

**SUPPLEMENTARY**  
**DEMANDS FOR GRANTS**  
**OF THE**  
**GOVERNMENT OF KERALA**  
**FOR**  
**2019-20**

The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained

**October, 2019**

## INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 152.67 crore included in this volume comprise of the second batch of Supplementary Demands for Grants of the State Government relating to the financial year 2019-20 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on <b>REVENUE ACCOUNT</b>	<b>152.67</b>	<b>0.00</b>	<b>152.67</b>
Expenditure on <b>CAPITAL ACCOUNT</b>	<b>0.0003</b>	<b>0.00</b>	<b>0.0003</b>
<b>LOANS AND ADVANCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>152.67</b>	<b>0.00</b>	<b>152.67</b>

2. The Supplementary Demands for Grants include a total provision of ₹ 152.67 crore. Out of which ₹ 152.67 crore is towards Plan and token provision for 10 items under Non Plan.

SUPPLEMENTARY DEMANDS FOR GRANTS 2019-20

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
1	VIII EXCISE	Voted:	1	..	1	1
2	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted:	3	..	3	2
3	XII POLICE	Voted:	1	..	1	4
4	XV PUBLIC WORKS	Voted:	3	..	3	5
5	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted:	1526670	..	1526670	7
6	XVIII MEDICAL AND PUBLIC HEALTH	Voted:	..	1	1	9
7	XXXIII FISHERIES	Voted:	2	..	2	10
8	XXXVII INDUSTRIES	Voted:	1	2	3	11
9	XLVI SOCIAL SECURITY AND WELFARE	Voted:	1	..	1	13
<b>Total:</b>			<b>1526682</b>	<b>3</b>	<b>1526685</b>	
<b>Total Voted:</b>			<b>1526682</b>	<b>3</b>	<b>1526685</b>	
<b>Total Charged:</b>			..	..	..	

**DEMAND No. VIII****EXCISE**

(See page 109 of Volume I of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2984016	..	2984016
	Charged: 1050	..	1050
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>2985067</b>	<b>..</b>	<b>2985067</b>
	<b>Voted: 2984017</b>	<b>..</b>	<b>2984017</b>
	<b>Charged: 1050</b>	<b>..</b>	<b>1050</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2039 STATE EXCISE			
001 DIRECTION AND ADMINISTRATION			
*86 Excise Crime Branch Wing			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (a)
<b>Total Revenue Section</b>	..	<b>1</b>	<b>1</b>
	<b>Voted: ..</b>	<b>1</b>	<b>1</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>1</b>	<b>1</b>
	<b>Voted: ..</b>	<b>1</b>	<b>1</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of newly created Crime Branch Wing in the Excise Department.

**DEMAND No. XI**  
**DISTRICT ADMINISTRATION AND MISCELLANEOUS**

See page 145 of Volume I of Demands for Grants 2019-20 and page 6 of Supplementary Demands for Grants, June 2019

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	7059606	..	7059606
	Charged:	11330	..	11330
Supplementary Grants/Appropriation obtained:	Voted:	1	..	1
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	3	..	3
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>7070940</b>	<b>..</b>	<b>7070940</b>
	Voted:	<b>7059610</b>	<b>..</b>	<b>7059610</b>
	Charged:	<b>11330</b>	<b>..</b>	<b>11330</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2053 DISTRICT ADMINISTRATION			
094 OTHER ESTABLISHMENTS			
*44 SPECIAL STAFF FOR ACQUISITION OF LAND FOR INTERNATIONAL RESEARCH INSTITUTE OF AYURVEDA, KANNUR			
	Voted:	..	1
			1 (a)
*42 KERALA STATE DISASTER MANAGEMENT AUTHORITY			
	Voted:	..	1
			1 (b)
2250 OTHER SOCIAL SERVICES			
103 UPKEEP OF SHRINES,TEMPLES ETC.			
*78 Special Grant for Sabarimala Pilgrimage			
	Voted:	..	1
			1 (c)
<b>Total Revenue Section</b>		<b>..</b>	<b>3</b>
	Voted:	..	<b>3</b>
	Charged:	..	..
<b>Total (Supplementary)</b>		<b>..</b>	<b>3</b>
	Voted:	..	<b>3</b>
	Charged:	..	..

\* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment expenses of Special staff for acquisition of Land for International Research Institute of Ayurveda, Kannur.

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- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the functioning of Kerala State Disaster Management Authority.
  - (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide special fund to Travancore Devaswom Board as announced in the Budget Speech 2019-20.
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**DEMAND No. XII**  
**POLICE**

(See page 169 of Volume I of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 40065802	852506	40918308
	Charged: 55463	..	55463
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>40121266</b>	<b>852506</b>	<b>40973772</b>
	<b>Voted: 40065803</b>	<b>852506</b>	<b>40918309</b>
	<b>Charged: 55463</b>	<b>..</b>	<b>55463</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2055 POLICE			
117 INTERNAL SECURITY			
*96 KERALA ANTI TERROR SQUAD			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (a)
<b>Total Revenue Section</b>	..	<b>1</b>	<b>1</b>
	<b>Voted: ..</b>	<b>1</b>	<b>1</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	..	<b>1</b>	<b>1</b>
	<b>Voted: ..</b>	<b>1</b>	<b>1</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment expenses of the 'Kerala Anti Terror Squad' as sanctioned in G.O.(Rt)No.4365/2019/GAD dated 23/07/2019.

**DEMAND No. XV**  
**PUBLIC WORKS**

(See page 232 of Volume I of Demands for Grants 2019-20)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 36412093	35476206	71888299
	Charged: 31845	800003	831848
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 3	..	3
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>36443941</b>	<b>36276209</b>	<b>72720150</b>
	<b>Voted: 36412096</b>	<b>35476206</b>	<b>71888302</b>
	<b>Charged: 31845</b>	<b>800003</b>	<b>831848</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
3054 ROADS AND BRIDGES			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
97 EXECUTION			
* (01) ROADS			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (a)
* (02) BRIDGES			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (a)
* (03) MAINTENANCE			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (a)
<b>Total Revenue Section</b>	<b>..</b>	<b>3</b>	<b>3</b>
	<b>Voted: ..</b>	<b>3</b>	<b>3</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>3</b>	<b>3</b>
	<b>Voted: ..</b>	<b>3</b>	<b>3</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>



\* New Head of Account

- (a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment charges of Roads, Bridges and Maintenance Execution Wings of Public Works Department as per GO (Ms)No. 33/2018/PWD dated 19/8/2018.
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**DEMAND No. XVII**  
**EDUCATION, SPORTS, ART AND CULTURE**

(See page 297 of Volume I of Demands for Grants 2019-20 and page 9 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	209497582	5165000	214662582
	Charged:	2001	..	2001
Supplementary Grants/Appropriation obtained:	Voted:	280825	..	280825
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1526670	..	1526670
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>211307078</b>	<b>5165000</b>	<b>216472078</b>
	Voted:	<b>211305077</b>	<b>5165000</b>	<b>216470077</b>
	Charged:	<b>2001</b>	<b>..</b>	<b>2001</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2202 GENERAL EDUCATION				
01 ELEMENTARY EDUCATION				
107 TEACHER'S TRAINING				
*91 District Institute of Education and Training (DIET) - Non Recurring Assistance - 60% CSS				
34 Other Charges	Voted:	1	..	1 (a)
112 NATIONAL PROGRAMME OF MID DAY MEALS IN SCHOOLS				
97 CONSTRUCTION OF KITCHEN-CUM-STORE (60% CSS)	Voted:	1376669	..	1376669 (b)
3435 ECOLOGY AND ENVIRONMENT				
04 PREVENTION AND CONTROL OF POLLUTION				
103 PREVENTION OF AIR AND WATER POLLUTION				
92 Performance Guarantee Fee for River Action Plans to be recouped from River Management Fund	Voted:	150000	..	150000 (c)
<b>Total Revenue Section</b>		<b>1526670</b>	<b>..</b>	<b>1526670</b>
	Voted:	<b>1526670</b>	<b>..</b>	<b>1526670</b>
	Charged:	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>1526670</b>	<b>..</b>	<b>1526670</b>
	Voted:	<b>1526670</b>	<b>..</b>	<b>1526670</b>

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**Charged:** .. .. .

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**\* New Head of Account**

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards non recurring Central assistance to District Institute of Education and Training (DIET) in the funding pattern of 60:40 ratio to the State of Kerala for Strengthening of Physical Infrastructure, Equipments, Establishment and Technology Support of Teacher Education Institutions.
  - (b): The supplementary grant moved is for releasing the Central share of Rs.12658.26 lakh received as per letter F.No.6-4/2017MDM2-1 dated 12.12.2017 of Ministry of Human Resource Development, Government of India and its matching State share of Rs.1108.43 lakh for the implementation of the Centrally Sponsored scheme 'Construction of Kitchen-cum-Store' in the funding pattern of 60:40 under National Programme of Mid Day Meals in schools in the State.
  - (c): The supplementary grant moved is to regularize the additional expenditure authorised in G.O(Rt) No.8041/2019/Fin dated 14.10.2019 as Performance Guarantee Fee for River Action Plan in accordance with the judgment dated 08.04.2019 of the Hon'ble National Green Tribunal, New Delhi in Original Application No.673/2018.
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**DEMAND No. XVIII  
MEDICAL AND PUBLIC HEALTH**

(See page 1 of Volume II of Demands for Grants 2019-20 and page 12 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	63939222	3238110	67177332
	Charged:	1698	80	1778
Supplementary Grants/Appropriation obtained:	Voted:	69904	1	69905
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	1	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>64010824</b>	<b>3238192</b>	<b>67249016</b>
	Voted:	<b>64009126</b>	<b>3238112</b>	<b>67247238</b>
	Charged:	<b>1698</b>	<b>80</b>	<b>1778</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				
<b>Capital Section:</b>				
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES				
110 HOSPITALS AND DISPENSARIES				
*51 NEW CONSTRUCTION WORKS UNDER DHS (NABARD RIDF)				
	Voted:	1	..	1 (a)
<b>Total Capital Section</b>		<b>1</b>	<b>..</b>	<b>1</b>
	Voted:	<b>1</b>	<b>..</b>	<b>1</b>
	Charged:	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>1</b>	<b>..</b>	<b>1</b>
	Voted:	<b>1</b>	<b>..</b>	<b>1</b>
	Charged:	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the NABARD assisted RIDF works.

**DEMAND No. XXXIII****FISHERIES**

(See page 55 of Volume III of Demands for Grants 2019-20 and page 25 of Supplementary Demands for Grants, June 2019)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4667412	2497000	7164412
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 1	1	2
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 2	..	2
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>4667415</b>	<b>2497001</b>	<b>7164416</b>
	<b>Voted: 4667415</b>	<b>2497001</b>	<b>7164416</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2405 FISHERIES			
103 MARINE FISHERIES			
*72 Establishment of Master Controlroom & Regional Control Rooms related to Natural Calamities	Voted: ..	1	1 (a)
*71 State Fisheries Management Council (SFMC)	Voted: ..	1	1 (b)
<b>Total Revenue Section</b>	<b>..</b>	<b>2</b>	<b>2</b>
	<b>Voted: ..</b>	<b>2</b>	<b>2</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>2</b>	<b>2</b>
	<b>Voted: ..</b>	<b>2</b>	<b>2</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur the expenditure in connection with the establishment of Master control room and Regional control rooms related to Natural Calamities.

(b): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the establishment expenses of the State Fisheries Management Council constituted as per G.O. (P) No.21/2019/F&PD dated 06.05.2019 in exercise of the powers conferred by sub-section (9) of section 13 A of the Kerala Marine Fishing Regulation Act 1980.

**DEMAND No. XXXVII**  
**INDUSTRIES**

(See page 143 of Volume III of Demands for Grants 2019-20 and page 31 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6131038	10048927	16179965
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	3	2	5
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	2	3
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>6131042</b>	<b>10048931</b>	<b>16179973</b>
	Voted:	<b>6131042</b>	<b>10048931</b>	<b>16179973</b>
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>		<i>Total</i>
(Rupees in thousands)					
<b>Revenue Section:</b>					
2852 INDUSTRIES					
80 GENERAL					
102 INDUSTRIAL PRODUCTIVITY					
*95 PUBLIC ENTERPRISES SELECTION BOARD					
	Voted:	1	..		1 (a)
<b>Total Revenue Section</b>		<b>1</b>	<b>..</b>		<b>1</b>
	Voted:	<b>1</b>	<b>..</b>		<b>1</b>
	Charged:	..	..		..

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>		<i>Total</i>
(Rupees in thousands)					

**Capital Section:**

4858 CAPITAL OUTLAY ON ENGINEERING INDUSTRIES					
01 ELECTRICAL ENGINEERING INDUSTRIES					
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS					
*88 SHARE CAPITAL INVESTMENT IN KERALA ELECTRICAL & ALLIED ENGINEERING COMPANY LIMITED					
	Voted:	1	..		1 (b)
60 OTHER ENGINEERING INDUSTRIES					
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS					
*83 SHARE CAPITAL INVESTMENT TO BHARATH HEAVY ELECTRICALS LTD					

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
	Voted:	1	..
			1 (c)
<b>Total Capital Section</b>	<b>2</b>	<b>..</b>	<b>2</b>
	Voted:	2	..
	Charged:	..	..
<b>Total (Supplementary)</b>	<b>3</b>	<b>..</b>	<b>3</b>
	Voted:	3	..
	Charged:	..	..

## \* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the special functions of Public Enterprises Selection Board entrusted as per G.O.(Ms)No.16/2018/P&EA dated 26.05.2018 and G.O.(Ms) No.29/2018/P&EA dated 22.10.2018.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to convert loan amount of Rs.3450.60 lakh availed by the Kerala Electrical & Allied Engineering Company Ltd as on 31.03.2016 in to equity as sanctioned in G.O. (Ms) No. 82/2019/ID dated 24.09.2019.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenses for the purchase of BHEL's equity in the Joint Venture (BHEL-EML, Kasargod) by Government of Kerala as sanctioned in G.O. (Ms) No.78/2019/ID dated 07.09.2019.

**DEMAND No. XLVI**  
**SOCIAL SECURITY AND WELFARE**

(See page 373 of Volume III of Demands for Grants 2019-20 and page 35 of Supplementary Demands for Grants, June 2019)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	40935739	959530	41895269
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	6754	2	6756
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>40942494</b>	<b>959532</b>	<b>41902026</b>
	Voted:	<b>40942494</b>	<b>959532</b>	<b>41902026</b>
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
800 OTHER EXPENDITURE			
*80 Dr. Ambedkar Post Matric Scholarship for Economically Backward Students implemented through Kerala State Welfare Corporation for Forward Communities (100 % CSS)			
12 Scholarships and Stipends			
	Voted:	1	..
			1 (a)
<b>Total Revenue Section</b>		<b>1</b>	<b>..</b>
			<b>1</b>
	Voted:	1	..
	Charged:	..	..
<b>Total (Supplementary)</b>		<b>1</b>	<b>..</b>
			<b>1</b>
	Voted:	1	..
	Charged:	..	..

\* New Head of Account

- (a): During 2016-17, Government of India has released an amount of Rs.248.04 lakh for the Centrally Sponsored Scheme of Post-Matric Scholarship for Economically Backward Class (EBC) students in forward communities. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.