SUPPLEMENTARY

DEMANDS FOR GRANTS

OF THE

GOVERNMENT OF KERALA

FOR

2025-26

The recommendation of the Governor required under Article 203(3) of the Constitution read with Article 205 *ibid* has been obtained

September, 2025

INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹204.03 crore included in this volume comprise of the first batch of Supplementary Demands for Grants of the State Government relating to the financial year 2025-26 as detailed below:

(Rupees in crore)

Category	Voted	Charged	Total
Expenditure on REVENUE ACCOUNT	**53.88**	**0.54**	**54.42**
Expenditure on CAPITAL ACCOUNT	**141.23**	**8.38**	**149.61**
LOANS AND ADVANCES	**0.00**	**0.00**	**0.00**
Total	**195.11**	**8.92**	**204.03**

The Supplementary Demands for Grants include a total provision of ₹204.03 crore. Out of which ₹198.29 crore is towards Plan expenditure and ₹5.74 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2025–26

Sl.No.	*Number and Title of Demands*		*Amount (Rupees in thousands)* *Revenue*	*Capital*	*Total*	*Page*
(1)	(2)		(3)	(4)	(5)	(6)
1	III ADMINISTRATION OF JUSTICE	Voted:	2	...	2	1
2	VIII EXCISE	Voted:	1	...	1	2
3	XII POLICE	Voted:	1	1	2	3
4	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted:	486750	...	486750	4
5	XV PUBLIC WORKS	Voted:	2	1242033	1242035	5
6	XVIII MEDICAL AND PUBLIC HEALTH	*Charged:*	*5400*	*...*	*5400*	7
7	XXII URBAN DEVELOPMENT	*Charged:*	*...*	*25300*	*25300*	8
8	XXV WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES	Voted:	50000	...	50000	9
9	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted:	1	2	3	10
10	XXXVII INDUSTRIES	Voted:	...	170314	170314	12
11	XXXVIII IRRIGATION	*Charged:*	*...*	*58482*	*58482*	13
12	XLVI SOCIAL SECURITY AND WELFARE	Voted:	2025	...	2025	15
		Total:	**544182**	**1496132**	**2040314**	
		Total Voted:	**538782**	**1412350**	**1951132**	
		Total Charged:	***5400***	***83782***	***89182***	

DEMAND No.III
ADMINISTRATION OF JUSTICE

(See page 50 of Volume I of Demands for Grants 2025–26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	11670699	...	11670699
	Charged:	*2076437*	...	*2076437*
Supplementary Estimate of the amount now required:	Voted:	2	...	2
	Charged:	...	...	...
Total (Original plus Supplementary):		**13747138**	...	**13747138**
	Voted:	**11670701**	...	**11670701**
	Charged:	***2076437***	...	***2076437***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non–Plan	Total	
		(Rupees in thousands)			
2014 ADMINISTRATION OF JUSTICE					
116 STATE ADMINISTRATIVE TRIBUNALS					
99 Kerala Administrative Tribunal					
01 Salaries					
1 Pay					
	Voted:	...	1	1	(a)
117 FAMILY COURTS					
99 Family Courts					
01 Salaries					
1 Pay					
	Voted:	...	1	1	(b)
	Total Revenue Section	...	**2**	**2**	
	Voted:	...	**2**	**2**	
	Charged:	...	...	...	
	Total (Supplementary)	**...**	**2**	**2**	
	Voted:	...	**2**	**2**	
	Charged:	...	...	...	

(a) The token supplementary grant is to satisfy 'New Service' procedure and to incur expenditure towards the setting up of an additional bench of Administrative Tribunal at Thalassery, Kannur as sanctioned in G.O.(Rt) No.15/2024/P&ARD dated 16.08.2024.

(b) The token supplementary grant is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of a Model Digital Family Court at Sasthamkotta as sanctioned in G.O (Ms) No.7/2025/Home dated 09.01.2025.

DEMAND No.VIII
EXCISE

(See page 125 of Volume I of Demands for Grants 2025–26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	4257704	...	4257704
	Charged:	*600*	*...*	*600*
Supplementary Estimate of the amount now required:	Voted:	1	...	1
	Charged:	*...*	*...*	*...*
Total (Original plus Supplementary):		**4258305**	...	**4258305**
	Voted:	**4257705**	...	**4257705**
	Charged:	***600***	...	***600***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non–Plan	Total	
		(Rupees in thousands)			
2039 STATE EXCISE					
800 OTHER EXPENDITURE					
*94 Kerala Toddy Industry Development Board as per Kerala Toddy Industry Development Board Act 2021.					
	Voted:	...	1	1	(a)
Total Revenue Section		...	**1**	**1**	
	Voted:	...	**1**	**1**	
	Charged:	...	...	...	
Total (Supplementary)		**...**	**1**	**1**	
	Voted:	...	**1**	**1**	
	Charged:	...	...	...	

* New Head of Account

(a) The token supplementary grant moved is to satisfy 'New Service' procedure as part of transferring fund to Kerala Toddy Industry Development Board as per The Kerala Toddy Industry Development Board Act, 2021.

DEMAND No.XII
POLICE

(See page 212 of Volume I of Demands for Grants 2025–26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	51740348	534900	52275248
	Charged:	*97836*	*...*	*97836*
Supplementary Estimate of the amount now required:	Voted:	1	1	2
	Charged:	*...*	*...*	*...*
Total (Original plus Supplementary):		**51838185**	**534901**	**52373086**
	Voted:	**51740349**	**534901**	**52275250**
	Charged:	***97836***	...	***97836***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non–Plan	Total
		(Rupees in thousands)		
2062 VIGILANCE				
105 OTHER VIGILANCE AGENCIES				
87 Enquiry Commissioner and Special Judge,Kollam				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	...	1	1 (a)
	Total Revenue Section	...	**1**	**1**
	Voted:	...	**1**	**1**
	Charged:	...	...	...

Head of Account		Plan	Non–Plan	Total
		(Rupees in thousands)		
Capital Section :				
4055 CAPITAL OUTLAY ON POLICE				
207 STATE POLICE				
90 Purchase of Land for Construction of Police Stations, Quarters and Other Buildings				
	Voted:	1	...	1 (b)
	Total Capital Section	**1**	...	**1**
	Voted:	**1**	...	**1**
	Charged:	...	...	...
	Total (Supplementary)	**1**	**1**	**2**
	Voted:	**1**	**1**	**2**
	Charged:	...	...	...

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the official use of the Enquiry Commissioner & Special Judge, Kollam.

(b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the acquisition of land for the construction Police Station building at Mullaperiyar.

DEMAND No.XIV
STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES

(See page 267 of Volume I of Demands for Grants 2025–26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	6784767	82328	6867095
	Charged:	*501*	*...*	*501*
Supplementary Estimate of the amount now required:	Voted:	486750	...	486750
	Charged:	*...*	*...*	*...*
Total (Original plus Supplementary):		**7272018**	**82328**	**7354346**
	Voted:	**7271517**	**82328**	**7353845**
	Charged:	***501***	...	***501***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
2070 OTHER ADMINISTRATIVE SERVICES			
108 FIRE PROTECTION AND CONTROL			
*85 Expansion and Modernisation of Fire Services under 15th Finance Commission (FC) recommendation (75:25)			
(01) Expansion and Modernisation of Fire Services under 15th Finance Commission (FC) recommendation (75% Central Share)			
Voted:	363203	...	363203 (a)
(02) Expansion and Modernisation of Fire Services under 15th Finance Commission (FC) recommendation (25% State Share)			
Voted:	123547	...	123547 (a)
Total Revenue Section	**486750**	...	**486750**
Voted:	**486750**	...	**486750**
Charged:	...	...	...
Total (Supplementary)	**486750**	...	**486750**
Voted:	**486750**	...	**486750**
Charged:	...	...	...

* New Head of Account

(a) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of the scheme "Expansion and Modernisation of Fire Services" as recommended by the 15th Finance Commission as sanctioned in G.O.(Rt)No.2802/2025/Home dated 15.08.2025.

DEMAND No.XV
PUBLIC WORKS

(See page 288 of Volume I of Demands for Grants 2025–26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	21132826	30028484	51161310
	Charged:	*29896*	*405001*	*434897*
Supplementary Estimate of the amount now required:	Voted:	2	1242033	1242035
	Charged:	...	...	...
Total (Original plus Supplementary):		**21162724**	**31675518**	**52838242**
	Voted:	**21132828**	**31270517**	**52403345**
	Charged:	***29896***	***405001***	***434897***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non–Plan	Total
		(Rupees in thousands)		
2059 PUBLIC WORKS				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
99 Direction				
(02) Direction (Chief Architect,Public Works)				
21 Motor Vehicles				
*1 Purchase of Vehicles				
	Voted:	...	1	1 (a)
3054 ROADS AND BRIDGES				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
95 Public Works Department (Bridges)				
21 Motor Vehicles				
*1 Purchase of Vehicles				
	Voted:	...	1	1 (a)
	Total Revenue Section	...	**2**	**2**
	Voted:	...	**2**	**2**
	Charged:	...	...	...

Head of Account		Plan	Non–Plan	Total
		(Rupees in thousands)		
Capital Section :				
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
01 NATIONAL HIGHWAYS				
800 OTHER EXPENDITURE				
97 Land Acquisition Charges				
	Voted:	1242033	...	1242033 (b)
	Total Capital Section	**1242033**	...	**1242033**
	Voted:	**1242033**	...	**1242033**
	Charged:	...	...	...
	Total (Supplementary)	**1242033**	**2**	**1242035**

	Voted:	**1242033**	**2**	**1242035**
	Charged:	...	...	...

* New Head of Account

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of new Mahindra XUV 700 vehicles for the use of the O/o Chief Architect (PWD) and Chief Engineer, PWD (Bridges) as sanctioned in G.O.(Rt)No.187/2025/PWD dated 04.02.2025

(b) The supplementary grant moved is to clear the long pending debit balance under the Public Account Head of Account '8782–00–102–97–02–Items adjustable by PWD' due to the non–operation of the functional head of the department. As the cheque drawing system was followed upto 31.03.2016 by the PWD for transactions with the treasuries, they used to operate the head of account 8782–00–102–97–02 initially without adjusting the amount from the functional head of account. Net cash outflow consequent on this supplementary grant will be nil.

DEMAND No.XVIII
MEDICAL AND PUBLIC HEALTH

Demand No. XVIII
MEDICAL AND PUBLIC HEALTH
(See page 1 of Volume II of Demands for Grants 2025-26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	101379396	2937405	104316801
	Charged:	*457*	*2*	*459*
Supplementary Estimate of the amount now required:	Voted:	...	...	...
	Charged:	*5400*	*...*	*5400*
Total (Original plus Supplementary):		**101385253**	**2937407**	**104322660**
	Voted:	**101379396**	**2937405**	**104316801**
	Charged:	***5857***	***2***	***5859***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
2210 MEDICAL AND PUBLIC HEALTH			
05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
105 ALLOPATHY			
80 Government Medical College, Kannur			
12 Scholarships and Stipends			
Charged:	*...*	*5400*	*5400* (a)
Total Revenue Section	**...**	**5400**	**5400**
Voted:	...	...	...
Charged:	...	***5400***	***5400***
Total (Supplementary)	**...**	**5400**	**5400**
Voted:	...	...	...
Charged:	...	***5400***	***5400***

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 4830/2025/Fin dated 30.05.2025 and G.O.(Rt) No. 5683/2025/Fin dated 04.07.2025 , in compliance with the Judgment of Hon'ble High Court in WP(C) No. 5547/2023 and WP(C) No. 8923/2025 for the disbursement of stipend to the former students of Kannur Medical College, Ancharakkandy.

DEMAND No.XXII
URBAN DEVELOPMENT

(See page 227 of Volume II of Demands for Grants 2025–26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	19081053	1416101	20497154
	Charged:	*1*	*...*	*1*
Supplementary Estimate of the amount now required:	Voted:	...	...	...
	Charged:	*...*	*25300*	*25300*
Total (Original plus Supplementary):		**19081054**	**1441401**	**20522455**
	Voted:	**19081053**	**1416101**	**20497154**
	Charged:	***1***	***25300***	***25301***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
Capital Section :			
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT			
60 OTHER URBAN DEVELOPMENT SCHEMES			
800 OTHER EXPENDITURE			
93 Payment of Compensation in LAR Cases			
Charged:	*25300*	*...*	*25300* (*a*)
Total Capital Section	**25300**	...	**25300**
Voted:	...	...	...
Charged:	***25300***	...	***25300***
Total (Supplementary)	**25300**	**...**	**25300**
Voted:	...	...	...
Charged:	***25300***	...	***25300***

(a) The supplementary appropriation is to carry out the adjustments in respect of the recoupment as sanctioned in G.O.(Rt) No. 962/2025/LSGD dated 13.04.2025 for settling Rs.221798/– drawn from the head of account '8674–00–101–99–Deposit of Decretal Amount in Courts for staying Execution of Decrees' and also to carry out the adjustment in respect of recoupments as sanctioned in G.O.(Rt) No. 226/2025/LSGD dated 22.01.2025, G.O.(Rt) No. 1093/2025/LSGD dated 30.04.2025, G.O.(Rt) No. 1005/2025/LSGD dated 22.04.2025, G.O.(Rt) No. 1094/2025/LSGD dated 30.04.2025, G.O.(Rt) No. 943/2025/LSGD dated 10.04.2025, G.O.(Rt) No. 415/2025/LSGD dated 10.02.2025, G.O.(Rt) No. 1598/2025/LSGD dated 26.06.2025, G.O.(Rt) No. 1338/2025/LSGD dated 30.05.2025, G.O.(Rt) No. 1503/2025/LSGD dated 18.06.2025, G.O.(Rt) No. 1820/2025/LSGD dated 23.07.2025, G.O.(Rt) No. 1497/2025/LSGD dated 18.06.2025 and G.O.(Rt) No. 1364/2025/LSGD dated 02.06.2025 to settle the amounts drawn from the h/a '2075–800–54–Deposit of Decretal Amount to Courts for Satisfaction of Court Decrees Connected with Land Acquisition Cases in respect of Government Departments – Lumpsum Provision' in connection with various LAR cases relating to the Capital Region Development Project. There involves no cash outflow and the amounts will be transfer credited to '2075–00–800–05–Deduct Amount Transferred By Debit to Various Major Heads on account of Deposit of Decretal Amount made in Courts for Satisfaction of Court Decrees Connected with L.A.Cases in respect of Government departments Initially Debited to 2075–800–54–L.S.Provision'.

DEMAND No.XXV
WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/ OTHER BACKWARD CLASSES AND MINORITIES

(See page 326 of Volume II of Demands for Grants 2025–26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	22853014	12026139	34879153
	Charged:	*2*	*1*	*3*
Supplementary Estimate of the amount now required:	Voted:	50000	...	50000
	Charged:	*...*	*...*	*...*
Total (Original plus Supplementary):		**22903016**	**12026140**	**34929156**
	Voted:	**22903014**	**12026139**	**34929153**
	Charged:	***2***	***1***	***3***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total	
	(Rupees in thousands)			
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES				
04 WELFARE OF MINORITIES				
800 OTHER EXPENDITURE				
*99 Committee for the Implementation of the Recommendations in Justice Sachar Committee Report in Kerala				
Voted:	...	50000	50000	(a)
Total Revenue Section	...	**50000**	**50000**	
Voted:	...	**50000**	**50000**	
Charged:	...	...	...	
Total (Supplementary)	**...**	**50000**	**50000**	
Voted:	...	**50000**	**50000**	
Charged:	...	...	...	

* New Head of Account

(a) The supplementary grant moved is to satisfy 'New Service' procedure and to provide corpus fund to the Kerala Madrassa Teacher's Welfare Fund Board.

DEMAND No. XXVIII
MISCELLANEOUS ECONOMIC SERVICES

(See page 426 of Volume II of Demands for Grants 2025–26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2551741	52935110	55486851
	Charged:	...	...	...
Supplementary Estimate of the amount now required:	Voted:	1	2	3
	Charged:	...	...	...
Total (Original plus Supplementary):		**2551742**	**52935112**	**55486854**
	Voted:	**2551742**	**52935112**	**55486854**
	Charged:	...	...	...

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
3475 OTHER GENERAL ECONOMIC SERVICES			
800 OTHER EXPENDITURE			
*94 Implementation of new schemes announced in the Budget / Reply Speech			
Voted:	1	...	1 (a)
Total Revenue Section	**1**	...	**1**
Voted:	**1**	...	**1**
Charged:	...	...	...

Head of Account	Plan	Non–Plan	Total
	(Rupees in thousands)		
Capital Section :			
5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
800 OTHER EXPENDITURE			
*74 Fund for replacing Phased out Government Vehicles			
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	1	...	1 (b)
*73 Implementation of new schemes announced in the Budget / Reply Speech			
Voted:	1	...	1 (a)
Total Capital Section	**2**	...	**2**
Voted:	**2**	...	**2**
Charged:	...	...	...
Total (Supplementary)	**3**	...	**3**
Voted:	**3**	...	**3**
Charged:	...	...	...

* New Head of Account

(a) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of new schemes announced in the Budget / Reply Speech for the Financial Year 2025–26.

(b) The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the replacement of phased out vehicles as announced in the Budget Speech 2025–26.

DEMAND No.XXXVII
INDUSTRIES

(See page 189 of Volume III of Demands for Grants 2025–26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	8965508	11657503	20623011
	Charged:	*...*	*1*	*1*
Supplementary Estimate of the amount now required:	Voted:	...	170314	170314
	Charged:	*...*	*...*	*...*
Total (Original plus Supplementary):		**8965508**	**11827818**	**20793326**
	Voted:	**8965508**	**11827817**	**20793325**
	Charged:	...	***1***	***1***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non–Plan	Total
		(Rupees in thousands)		
Capital Section :				
4858 CAPITAL OUTLAY ON ENGINEERING INDUSTRIES				
60 OTHER ENGINEERING INDUSTRIES				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
89 Share Capital Investments in Autokast Limited				
	Voted:	170314	...	170314 (a)
	Total Capital Section	**170314**	...	**170314**
	Voted:	**170314**	...	**170314**
	Charged:	...	...	...
	Total (Supplementary)	**170314**	**...**	**170314**
	Voted:	**170314**	...	**170314**
	Charged:	...	...	...

(a) The supplementary grant moved is to carry out the adjustments in respect of the conversion of Government loan and interest (Principal Rs.87.29 Crore and interest Rs.17.03 Crore) as equity share capital to Autokast Ltd as sanctioned in G.O.(Ms) No. 69/2018/ID dated 27.08.2018 and also to carry out the adjustment in respect of the amount released to Autokast Ltd prior to delinking from SILK as sanctioned in G.O.(Rt) No. 508/2021/ID dated 21.05.2021. There involves no cash outflow and in the case of interest adjustment, the amount will be accommodated as receipts under the relevant receipt head of account of the Major Head 0049–Interest Receipts.

DEMAND No.XXXVIII
IRRIGATION

(See page 275 of Volume III of Demands for Grants 2025–26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	4686303	4137503	8823806
	Charged:	*229*	*5500*	*5729*
Supplementary Estimate of the amount now required:	Voted:	...	...	...
	Charged:	*...*	*58482*	*58482*
Total (Original plus Supplementary):		**4686532**	**4201485**	**8888017**
	Voted:	**4686303**	**4137503**	**8823806**
	Charged:	***229***	***63982***	***64211***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non–Plan	Total	
		(Rupees in thousands)			
Capital Section :					
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION					
22 MUVATTUPUZHA PROJECT (NON COMMERCIAL)					
800 OTHER EXPENDITURE					
92 Canals					
	Charged:	*12403*	*...*	*12403*	(*a*)
90 Distributories					
	Charged:	*45033*	*...*	*45033*	(*b*)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION					
13 KABINI –KARAPPUZHA SCHEME (NON COMMERCIAL)					
800 OTHER EXPENDITURE					
92 Canals					
	Charged:	*1046*	*...*	*1046*	(*c*)
	Total Capital Section	**58482**	...	**58482**	
	Voted:	...	...	...	
	Charged:	***58482***	...	***58482***	
	Total (Supplementary)	**58482**	**...**	**58482**	
	Voted:	...	...	...	
	Charged:	***58482***	...	***58482***	

(a) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 5948/2025/Fin dated 16.07.2025, G.O.(Rt) No. 6320/2025/Fin dated 31.07.2025, G.O.(Rt) No. 6819/2025/Fin dated 20.08.2025, G.O.(Rt) No. 6827/2025/Fin dated 20.08.2025, G.O.(Rt) No. 6865/2025/Fin dated 23.08.2025 and G.O.(Rt) No. 6898/2025/Fin dated 25.08.2025 to settle the compensation claims ordered in LAR cases related to acquisition of land for the construction of Muvattupuzha Valley Irrigation Project (MVIP) and also to provide Rs.40 lakh for the anticipated claims.

(b) The supplementary appropriation is to regularise the additional expenditure authrorised in G.O.(Rt) No. 3853/2025/Fin dated 28.04.2025, G.O.(Rt) No. 6013/2025/Fin dated 17.07.2025, G.O.(Rt) No. 6096/2025/Fin dated 23.07.2025, G.O.(Rt) No. 6121/2025/Fin dated 23.07.2025, G.O.(Rt) No. 6142/2025/Fin dated 23.07.2025, G.O.(Rt) No. 6150/2025/Fin dated 25.07.2025, G.O.(Rt) No. 6236/2025/Fin dated 29.07.2025, G.O.(Rt) No. 6609/2025/Fin dated 13.08.2025, G.O.(Rt) No. 6610/2025/Fin dated 13.08.2025, G.O.(Rt) No. 6736/2025/Fin dated 18.08.2025, G.O.(Rt) No. 6762/2025/Fin dated 19.08.2025, G.O.(Rt) No. 6763/2025/Fin dated 19.08.2025, G.O.(Rt) No. 6821/2025/Fin dated 20.08.2025, G.O.(Rt) No. 6822/2025/Fin dated 20.08.2025, G.O.(Rt) No. 6826/2025/Fin dated 20.08.2025, G.O.(Rt) No. 6924/2025/Fin dated 2608.2025, G.O.(Rt) No. 6925/2025/Fin dated 26.08.2025, G.O.(Rt) No. 6926/2025/Fin dated 26.08.2025 and G.O.(Rt) No. 6927/2025/Fin dated 26.08.2025 to settle the claims of compensation ordered in LAR cases related to land aquisition for the construction of Muvattupuzha Valley lrrigation Project (MVIP) and also to provide Rs.2 crore to clear the anticipated claims.

(c) The supplementary appropriation is to regularise the additional expenditure authorised in G.O.(Rt) No. 3623/2025/Fin dated 15.04.2025 and G.O.(Rt) No. 5131/2025/Fin dated 12.06.2025 to settle the compensation claims ordered in LAR case related to acquisition of land for the construction of Karapuzha Irrigation Project (KIP).

DEMAND No.XLVI
SOCIAL SECURITY AND WELFARE

(See page 481 of Volume III of Demands for Grants 2025–26)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	156411767	752954	157164721
	Charged:	*1*	*...*	*1*
Supplementary Estimate of the amount now required:	Voted:	2025	...	2025
	Charged:	*...*	*...*	*...*
Total (Original plus Supplementary):		**156413793**	**752954**	**157166747**
	Voted:	**156413792**	**752954**	**157166746**
	Charged:	***1***	...	***1***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB–SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		Plan	Non–Plan	Total
		(Rupees in thousands)		
2235	SOCIAL SECURITY AND WELFARE			
60	OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES			
110	OTHER INSURANCE SCHEMES			
99	State Insurance Department			
21	Motor Vehicles			
1	Purchase of Vehicles			
	Voted:	...	2025	2025 (a)
	Total Revenue Section	...	**2025**	**2025**
	Voted:	...	**2025**	**2025**
	Charged:	...	...	...
	Total (Supplementary)	**...**	**2025**	**2025**
	Voted:	...	**2025**	**2025**
	Charged:	...	...	...

(a) The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of two vehicles for the official use of State Insurance Department.