



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XXXVIII - IRRIGATION - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2700 - MAJOR IRRIGATION', '2701 - MEDIUM IRRIGATION', '4700 - CAPITAL OUTLAY ON MAJOR IRRIGATION' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -E) DEPARTMENT

G.O.(Rt)No.10082/2018/Fin

Dated, Thiruvananthapuram 8-December-2018

- Read:-
1. Letter No. F.P2-2129/2018 dated 17.09.2018 from the Chief Engineer,Project I,Cauvery House,West Hill,Kozhikode.
 2. E file No. G&P1/295/2018-WRD dated 26.09.2018 from Water Resources (G&P) Department.
 3. Letter No. FP5-2809/2014 dated 04.08.2018 from the Chief Engineer,Project II(Irrigation),Thiruvananthapuram.
 4. E file No. G&P1/279/2018-WRD dated 06.09.2018 from Water Resources(G&P) Department.
 5. Letter No. F6/17337/2018 dated 21.07.2018 from Chief Engineer (Irrigation &Administration), Thiruvananthapuram.
 6. E.file No. MI1/165/2018-WRD dated 29.08.2018 from Water Resources (MI)Department
 7. Letter No. F2/38303/2016 dated 21.07.2018 from Chief Engineer , (Irrigation &Administration), Thiruvananthapuram.
 8. E file No. G&P1/262/2018-WRD dated 10.08.2018 from Water Resources (G&P) Department.

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.1962000/- (Rupees Nineteen Lakh Sixty Two Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 2700 MAJOR IRRIGATION	
SMH 01 PERIYAR VALLEY PROJECT (Commercial)	
MIH 101 MAINTENANCE AND REPAIRS	
SH 98 OTHER MAINTENANCE EXPENDITURE	
DH 18 Maintenance (NonPlan - Voted)	572000/-
MH 2701 MEDIUM IRRIGATION	
SMH 02 CHALAKKUDY RIVER DIVERSION SCHEME (Commercial)	
MIH 101 MAINTENANCE AND REPAIRS	
SH 98 Other Maintenance Expenditure	
DH 18 Maintenance (NonPlan - Voted)	607000/-
MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION	
SMH 22 MUVATTUPUZHA PROJECT(Non Commercial)	
MIH 800 OTHER EXPENDITURE	
SH 90 DISTRIBUTORIES (Plan - Voted)	478000/-
SMH 80 GENERAL	
MIH 800 OTHER EXPENDITURE	
SH 89 PROJECTS UNDER LEGISLATIVE ASSEMBLY CONSTITUENCY ASSET DEVELOPMENT SCHEME (LAC ADS) (NonPlan - Voted)	305000/-

2).This additional fund is authorised to meet the expenses towards clearing the pending bills of the contractors in respect of Water Resources Department for the month April 2018

3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

REJI JOHN

DEPUTY SECRETARY

To

The Accountant General (A&E) Kerala , Thiruvananthapuram.
The Principal Accountant General (A&E/G&SSA) Kerala , Thiruvananthapuram.
The Principal Accountant General (E&RSA) Kerala , Thiruvananthapuram.
The Chief Engineer, Irrigation (Project-II), Thiruvananthapuram
The Chief Engineer, Project I, Cauvery House, West Hill, Kozhikode.
The Chief Engineer, Irrigation&Administration, Thiruvananthapuram.
~~The Water Resources (G&P) Department.~~
The Water Resources (MI) Department.
The Director of Treasuries, Thiruvananthapuram
~~The Nodal Officer (Website)~~
The Interleaved Budget/The Stock File/Office Copy

Forwarded/By Order,


Section Officer