



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XVII - EDUCATION, SPORTS, ART AND CULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2202 - GENERAL EDUCATION' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -C) DEPARTMENT

G.O.(Rt)No.10672/2018/Fin

Dated, Thiruvananthapuram 29-December-2018

- Read:- 1. F.No.24-42/2014-U.Policy (KERIGC & FI-Gen) dated 27.06.2018 and F.No.24-42/2014-U.Policy (KEREQEAC-ST) dated 28.08.2018 from the Ministry of Human Resource Development.
2. Lr.No.125/RUSA-SPD/2018 dated 01.12.2018 from the State Project Co-ordinator, RUSA-SPD.
3. U.O.(f) No. B1/496/2018-HEDN dated 07.12.2018 of Higher Education (B) Department.

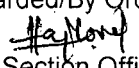
ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.251438000/- (Rupees Twenty Five Crore Fourteen Lakh Thirty Eight Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
S ANOOP
ADDITIONAL SECRETARY

To

- The Principal Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram
The Accountant General(E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The State Co-ordinator, RUSA, Thiruvananthapuram
The Higher Education(A/B/C/D/F/G/H/J/K/L)Department.
The Finance(Edn.A/B/C) Department .
✓ The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Section Officer

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2018-19

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(PLAN VOTED)			
MH 2202 GENERAL EDUCATION			
SMH 03 UNIVERSITY AND HIGHER EDUCATION			
MIH 789 Special Component Plan for Scheduled Castes			
SH 99 Rashtriya Uchchatar Shiksha Abhiyaan-RUSA(65%CSS)			
SSH (01) Central Share	20225000		100575000 (+) (a)
SSH (02) State Share	13484000		67050000 (+) (a)
MIH 796 Tribal Area Sub Plan			
SH 99 Rashtriya Uchchatar Shiksha Abhiyaan-RUSA(65%CSS)			
SSH (01) Central Share	10113000		50288000 (+) (a)
SSH (02) State Share	6742000		33525000 (+) (a)
Total REVENUE VOTED			251438000

<u>Head of Account Reduced</u>			
REVENUE(PLAN VOTED)			
MH 2202 GENERAL EDUCATION			
SMH 03 UNIVERSITY AND HIGHER EDUCATION			
MIH 103 GOVT.COLLEGES AND INSTITUTES			
SH 57 Rashtriya Uchchatar Shiksha Abhiyaan-RUSA (60% CSS)			
SSH (01) Central Share	1469662000		150863000 (-) (a)
SSH (02) State Share	979774000		100575000 (-) (a)
Total REVENUE VOTED			251438000

Reasons For Modifications:

- (a) Re-appropriation is for re-allocating the budget provision to meet the expenditure for Special Component Plan and Tribal Sub Plan.

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For ADDITIONAL SECRETARY (Finance)