



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XVIII - MEDICAL AND PUBLIC HEALTH - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2210 - MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.10589/2018/Fin

Dated, Thiruvananthapuram 26-December-2018

- Read:-
1. Letter No. DME/25305/2018-P Dated 08/11/2018 from the Director of Medical Education, Thiruvananthapuram.
 2. E-File No. HEALTH-P2/268/2018-HEALTH dated 29/11/2018 of Health and Family Welfare (P) Department.
 3. E-File No. HLT-A2/25/2018-FIN dated 08/12/2018 of Finance(HLT-A) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.822000/- (Rupees Eight Lakh Twenty Two Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)

REJI JOHN

DEPUTY SECRETARY

To

- The Principal Accountant General (A&E / G&SSA), Kerala, Thiruvananthapuram
- The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.
- The Director of Treasuries, Thiruvananthapuram
- The Director of Medical Education, Thiruvananthapuram.
- The Health & Family Welfare (A/B/D/E/F/K/J/M/P/S) Department.
- The Finance(Health-A) Department.
- ✓ The Nodal Officer, www.finance.kerala.gov.in
- The Stock File/Interleaved Budget/Office Copy

Forwarded/By Order


Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2018-19

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 05			
MEDICAL EDUCATION , TRAINING AND RESEARCH			
MIH 105			
ALLOPATHY			
SH 40			
NURSING COLLEGE, KOZHIKODE			
DH 34			
Other Charges			
OH 3			
Other items			
	4000000		822000 (+) (a)
Total REVENUE VOTED			822000
<u>Head of Account Reduced</u>			
REVENUE(PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 05			
MEDICAL EDUCATION , TRAINING AND RESEARCH			
MIH 105			
ALLOPATHY			
SH 93			
DENTAL COLLEGE, KOZHIKODE			
DH 99			
Information Technology			
	500000		500000 (-) (b)
SH 47			
MEDICAL COLLEGE KOCHI,ERNAKULAM			
DH 17			
Minor Works			
	15000000		322000 (-) (c)
Total REVENUE VOTED			822000

Reasons For Modifications:

- (a) Re-appropriation sought for is to meet the expenses towards the implementation of the scheme 'Nursing College, Kozhikode'.
- (b) No expenditure and hence the savings
- (c) Balance provision is sufficient for the rest of the current financial year.


 For DEPUTY SECRETARY (Finance)