



**GOVERNMENT OF KERALA**

**Abstract**

**BUDGET ESTIMATES 2018-19 - DEMAND NO.II - HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2251 - SECRETARIAT SOCIAL SERVICES' - SANCTIONED - ORDERS ISSUED**

**FINANCE (BUDGET WING -D) DEPARTMENT**

**G.O.(Rt)No.10461/2018/Fin**

**Dated, Thiruvananthapuram 20-December-2018**

- Read:- 1. e-File No.LSGD-AA1/160/2018-LSGD dated 28.11.2018 from the Local Self Government (AA) Department.  
2. e-File No.DEV-2/330/2018-FIN dated 17.12.2018 from the Finance (Development) Department.

**ORDER**

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.25000/- (Rupees Twenty Five Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)  
**SREERAJ. S.S.**  
**UNDER SECRETARY**

To

The Accountant General (A&E) Kerala, Thiruvananthapuram  
The Accountant General (G&SSA) Kerala, Thiruvananthapuram  
The Accountant General (E&RSA) Kerala, Thiruvananthapuram  
The Director of Treasuries, Thiruvananthapuram  
The Local Self Government (AA) Department  
The Finance (Development) Department  
✓ The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
Stock File/Office copy

Forwarded/By Order  
  
Section Officer

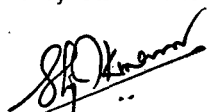
**STATEMENT I**

**SANCTION OF REAPPROPRIATION OF FUNDS 2018-19**

| Head of Account                         | Existing/Modified<br>Appropriation.<br>Rs | Actual<br>Expenditure<br>Rs | Modification (+) increase<br>(-) reduction<br>Rs |
|---|---|-----------------------------|--|
| <b><u>Head of Account Increased</u></b> |   |                             |  |
| <b>REVENUE(NON PLAN VOTED)</b>          |   |                             |  |
| MH 2251 SECRETARIAT SOCIAL SERVICES     |   |                             |  |
| MIH 090 SECRETARIAT                     |   |                             |  |
| SH 97 STATE PERFORMANCE AUDIT AUTHORITY |   |                             |  |
| DH 45 P.O.L.                            | 36000                                     |                             | 25000 (+) (a)                                    |
| <b>Total REVENUE VOTED</b>              |   |                             | <b>25000</b>                                     |
| <b><u>Head of Account Reduced</u></b>   |   |                             |  |
| <b>REVENUE(NON PLAN VOTED)</b>          |   |                             |  |
| MH 2251 SECRETARIAT SOCIAL SERVICES     |   |                             |  |
| MIH 090 SECRETARIAT                     |   |                             |  |
| SH 97 STATE PERFORMANCE AUDIT AUTHORITY |   |                             |  |
| DH 04 Travel Expenses                   |   |                             |  |
| OH 1 Tour T. A                          | 100000                                    |                             | 25000 (-) (a)                                    |
| <b>Total REVENUE VOTED</b>              |   |                             | <b>25000</b>                                     |

**Reasons For Modifications:**

- (a) Re-appropriation is to meet the expenses towards fuel charges of the vehicle used by State Performance Audit Officer for the remaining period of the financial year 2018-19.

  
 For UNDER SECRETARY (Finance)