

GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XXIV - LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2230 - LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -C) DEPARTMENT

G.O.(Rt)No.10426/2018/Fin

Dated, Thiruvananthapuram 20-December-2018

Read:- 1. Lr.No.F(4) 15750/2018 dated 29.10.2018 from the Labour Commissioner.
2. U.O.(f) No. D3/522/2018-LBRD dated 24.11.2018 of Labour (D) Department.

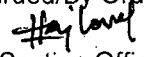
ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.300000/- (Rupees Three Lakh Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
SOBHA V R
DEPUTY SECRETARY

To

The Principal Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram.
The Accountant General(E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Labour Commissioner, Thiruvananthapuram.
The Labour & Skills(C/D/E/H/J) Department
Finance(Labour) Department
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2018-19

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(NON PLAN VOTED)			
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
SMH 01 LABOUR			
MIH 103 GENERAL LABOUR WELFARE			
SH 99 WELFARE WORKS (GENERAL)			
DH 05 Office Expenses			
OH 3 Telephone Charges	500000		300000 (+) (a)
Total REVENUE VOTED			300000
<u>Head of Account Reduced</u>			
REVENUE(NON PLAN VOTED)			
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
SMH 01 LABOUR			
MIH 103 GENERAL LABOUR WELFARE			
SH 99 WELFARE WORKS (GENERAL)			
DH 05 Office Expenses			
OH 4 Other Items	1524000		300000 (-) (b)
Total REVENUE VOTED			300000

Reasons For Modifications:

- (a) Re-appropriation is to meet the requirement towards the settlement of telephone charges for the rest of the financial year in respect of Labour Department.
- (b) The balance provision is sufficient to meet the expenditure for the rest of the financial year.


For DEPUTY SECRETARY (Finance)