



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.IX - TAXES ON VEHICLES - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2041 - TAXES ON VEHICLES' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -A) DEPARTMENT

G.O.(Rt)No.10364/2018/Fin

Dated, Thiruvananthapuram 18-December-2018

- Read:- 1. Letter No.K2/e-49176/TC/2018-19. dated 19.11.2018 from the Transport Commissioner, Thiruvananthapuram.
2. U.O.(f) No.TRANS-B3/433/2018-TRANS dated 29.11.2018 from the Transport (B)Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.700000/- (Rupees Seven Lakh Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
SOBHA.V.R
DEPUTY SECRETARY

To

The Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Transport Commissioner, Thiruvananthapuram.
The Transport (B) Department.
Finance (Ind & PW-A) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Stock File/ Office Copy

Forwarded/By Order

Accounts Officer

File No.I&PW-A1/301/2018-FIN

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2018-19

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(NON PLAN VOTED)			
MH 2041 TAXES ON VEHICLES			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 99 ADMINISTRATION CHARGES			
DH 04 Travel Expenses			
OH 1 Tour T. A	1435000	1267000	200000 (+) (a)
SH 98 FARE REVISION COMMITTEE			
DH 34 Other Charges			
OH 3 Other items	1600000	1300000	200000 (+) (a)
MIH 102 INSPECTION OF MOTOR VEHICLES			
SH 99 INSPECTION OF MOTOR VEHICLES			
DH 04 Travel Expenses			
OH 1 Tour T. A	1219000	1202000	300000 (+) (a)
Total REVENUE VOTED			700000
<u>Head of Account Reduced</u>			
REVENUE(NON PLAN VOTED)			
MH 2041 TAXES ON VEHICLES			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 99 ADMINISTRATION CHARGES			
DH 05 Office Expenses			
OH 4 Other Items	15086000	7969000	700000 (-) (b)
Total REVENUE VOTED			700000

Reasons For Modifications:

- (a) Re-appropriation is to meet the expenditure in connection with the payment of travelling allowances and other items of Transport Commissionerate.
- (b) Less expenditure is anticipated. Hence the savings.

For DEPUTY SECRETARY (Finance)

Signature valid

Digitally signed by Yusuf Khan
Date: 2018.12.21 09:52:46 IST
Reason: Approved

