



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XLVI - SOCIAL SECURITY AND WELFARE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2235 - SOCIAL SECURITY AND WELFARE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -H) DEPARTMENT

G.O.(Rt)No.10028/2018/Fin

Dated, Thiruvananthapuram 6-December-2018

- Read:-
1. G.O (Rt) No. 617/2017/SJD dated 23/09/2017
 2. Letter No. WCDA1-18063/18 dated 30/11/2018 from the Director, Women & Child Development Department, Thiruvananthapuram
 3. E-File No. SJD-A3/141/2018-SJD dated 03/12/2018 from the Social Justice (A) Department

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.17792000/- (Rupees One Crore Seventy Seven Lakh Ninety Two Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
REJI JOHN
DEPUTY SECRETARY

To

The Accountant General (A&E) Kerala, Thiruvananthapuram.
The Principal Accountant General (G& SSA), Kerala, Thiruvananthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Director, Woman and Child Development Department
The Finance (Welfare Wing) Department
The Social Justice(A)Department
The Nodal Officer, www.finance.kerala.gov.in
Stock File/Office Copy/Interleaved Budget

Forwarded/By Order

Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2018-19

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(PLAN VOTED)			
MH 2235 SOCIAL SECURITY AND WELFARE			
SMH 02 SOCIAL WELFARE			
MIH 102 CHILD WELFARE			
SH 47	INTEGRATED CHILD DEVELOPMENT SERVICE(60% C S S)		
DH 97	Hire Charges of Motor Vehicles	1300000	12792000 (+) (a)
Total REVENUE VOTED			17792000
<u>Head of Account Reduced</u>			
REVENUE(PLAN VOTED)			
MH 2235 SOCIAL SECURITY AND WELFARE			
SMH 02 SOCIAL WELFARE			
MIH 102 CHILD WELFARE			
SH 47	INTEGRATED CHILD DEVELOPMENT SERVICE(60% C S S)		
DH 34	Other Charges	469308000	68341000 17792000 (-) (b)
Total REVENUE VOTED			17792000

Reasons For Modifications:

- (a) Reappropriation is sanctioned to meet the expenditure towards hire charge of vehicles
- (b) Sufficient saving is anticipated


For DEPUTY SECRETARY (Finance)