



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XVIII - MEDICAL AND PUBLIC HEALTH - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '4210 - CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.10283/2018/Fin

Dated, Thiruvananthapuram 15-December-2018

Read:- 1. U.O(f) No. BW-E1/335/2018/Fin dated 10/12/2018 of the Finance(Budget Wing-E) Department.

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.31076000/- (Rupees Three Crore Ten Lakh Seventy Six Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
SMH 01 URBAN HEALTH SERVICES	
MIH 110 HOSPITALS AND DISPENSARIES	
SH 93 ALLOPATHY-IMPROVEMENT OF HEALTH FACILITIES-LAND ACQUISITION AND BUILDINGS	
SSH (01) WORKS (NonPlan - Voted)	1071000/-
SH 83 IMPROVEMENT OF HOSPITALS	
SSH (01) WORKS (NonPlan - Voted)	4903000/-
SH 68 CONSTRUCTION WORKS IN HOSPITALS UNDER DIRECTORATE OF HEALTH SERVICES	
SSH (01) WORKS (Plan - Voted)	441000/-
SH 65 CONSTRUCTION WORKS UNDER DHS(ACA)	
SSH (01) WORKS (Plan - Voted)	249000/-
SMH 02 RURAL HEALTH SERVICES	
MIH 110 HOSPITALS AND DISPENSARIES	
SH 96 ALLOPATHY-IMPROVEMENT OF HEALTH FACILITIES- LAND ACQUISITION AND BUILDINGS	
SSH (01) WORKS (Plan - Voted)	380000/-
SMH 03 MEDICAL EDUCATION, TRAINING AND RESEARCH	
MIH 102 HOMOEOPATHY	
SH 98 HOMOEOPATHY MEDICAL COLLEGE COLLEGE HOSPITALS, COLLEGE HOSTELS KOZHIKODE-LAND ACQUISITION & BUILDINGS	
SSH (01) WORKS (Plan - Voted)	4785000/-
MIH 105 ALLOPATHY	
SH 96 NURSING COLLEGE, KOZHIKODE - LAND ACQUISITION AND BUILDINGS	
SSH (01) WORKS (Plan - Voted)	153000/-
SH 81 ESTABLISHMENT OF REGIONAL INSTITUTE OF OPHTHALMOLOGY.	

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
SSH (01) WORKS (Plan - Voted)	4265000/-
SH 60 LECTURE THEATRE COMPLEX AND AUDITORIUM FOR MEDICAL COLLEGE, THIRUVANANTHAPURAM AND KOZHIKODE.	
SSH (01) WORKS (Plan - Voted)	12464000/-
SH 53 MEDICAL COLLEGE, THRISSUR(ACA)	
SSH (01) WORKS (Plan - Voted)	400000/-
SH 51 QUARTERS TO RESIDENTS TO ALL MEDICAL COLLEGES	
SSH (01) WORKS (Plan - Voted)	400000/-
SH 50 HOSTEL FOR UG AND PG STUDENTS IN GOVERNMENT MEDICAL COLLEGE, THRISSUR	
SSH (01) WORKS (Plan - Voted)	1565000/-

2). The additional expenditure authorised is to meet the expenses towards the clearance of pending bills of contractors in respect of Public Works(Buildings) Department for the month of April, 2018.

3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)
REJI JOHN
DEPUTY SECRETARY

To

The Principal Accountant General (A&E / G&SSA), Kerala, Thiruvananthapuram
The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Finance (Budget Wing-E) Department.
✓The Nodal Officer, www.finance.kerala.gov.in
The Stock File/Interleaved Budget/Office Copy

Forwarded/By Order


Section Officer