



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XXV - Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities. - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2225 - WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -H) DEPARTMENT

G.O.(Rt)No.8486/2018/Fin

Dated, Thiruvananthapuram 12-October-2018

Read:- 1. Letter No. BCDD-A1/1873/2018 dated 31/07/2018 from the Director, BCDD, Thiruvananthapuram
2. e File No.BCDD-A1/303/2018-BCDD dated 23/08/2018 from the Backward Classes Development (A) Department.

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.276000/- (Rupees Two Lakh Seventy Six Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTH	
SMH 03 WELFARE OF BACKWARD CLASSES	
MIH 001 DIRECTION AND ADMINISTRATION	
SH 99 DIRECTION	
DH 02 Wages	
OH 4 Consolidated Pay (NonPlan - Voted)	76000/-
DH 04 Travel Expenses	
OH 1 Tour T. A (NonPlan - Voted)	100000/-
DH 05 Office Expenses	
OH 2 Electricity Charges (NonPlan - Voted)	100000/-

2).The additional amount authorised is to meet the payment towards consolidated wages, Travelling allowance, and Electricity charges for the remaining period of the financial year.

3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

REJI JOHN

DEPUTY SECRETARY

To

The Accountant General (A&E) Kerala, Thiruvananthapuram.
The Accountant General (G S S A), Kerala, Thiruvananthapuram.
The Principal Accountant General (G& SSA), Kerala, Thiruvananthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director, Backward Communities Development Department, Thiruvananthapuram-695003.
The Backward Classes Development (A) Department
The Finance (Welfare Wing) Department
The Director of Treasuries, Thiruvananthapuram
✓ The Nodal Officer, www.finance.kerala.gov.in

Stock File/Office Copy/Interleaved Budget

Forwarded/By Order


Section Officer