



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XVIII - MEDICAL AND PUBLIC HEALTH - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2210 - MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.4710/2018/Fin

Dated, Thiruvananthapuram 2-June-2018

- Read:- 1. Letter No. P1/13394/2018/DME dated 17/05/2018 from the Planning Officer, Directorate of Medical Education, Medical College, Thiruvananthapuram.
2. E-File No: HEALTH-P2/181/2018-HEALTH dated 21/05/2018 from the Health(P)Department
3. E-File No: H&L-A1/204/2018-FIN dated 26/05/2018 from the Finance(H&L-A)Department

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.106244000/- (Rupees Ten Crore Sixty Two Lakh Forty Four Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

Head of account

**Additional Amount
Authorised (Rs.)**

MH 2210 MEDICAL AND PUBLIC HEALTH	
SMH 01 URBAN HEALTH SERVICES- ALLOPATHY	
MIH 110 HOSPITALS AND DISPENSARIES	
SH 75 Oncology & tertiary care centre in all Medical colleges	
DH 19 Machinery and Equipment (Plan - Voted)	86019000/-
SMH 05 MEDICAL EDUCATION , TRAINING AND RESEARCH	
MIH 105 ALLOPATHY	
SH 87 ESTABLISHMENT OF DEPARTMENT OF COMMUNITY DENTISTRY AND CENTRE FOR DENTAL PUBLIC HEALTH AT GOVERNMENT DENTAL COLLEGES. (Plan - Voted)	4000/-
SMH 06 PUBLIC HEALTH	
MIH 107 PUBLIC HEALTH LABORATORIES	
SH 91 SETTING UP OF MULTIDISCIPLINARY RESERCH LABS AND UPGRADATION OF ANIMAL HOUSE FACILITY. (Plan - Voted)	20221000/-

2).The additional expenditure authorized is to meet the expenses for the rest of the current financial year.

3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)

REJI JOHN

DEPUTY SECRETARY

To

The Principal Accountant General (A&E / G&SSA), Kerala, Thiruvananthapuram
The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Director of Medical Education, Thiruvananthapuram.
The Health & Family Welfare (A/B/D/E/F/K/J/M/P/S) Department.