



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XXIX - AGRICULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2702 - MINOR IRRIGATION' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -H) DEPARTMENT

Dated, Thiruvananthapuram 25-May-2018

G.O.(Rt)No.4479/2018/Fin

- Read:- 1. Letter No.E3-13735/2018 dated 09/05/2018 from the Chief Engineer (Irrigation and Administration), Thiruvananthapuram
2. E File No. G&P/161/2018-WRD dated 19/05/2018 from WR (G&P) Department

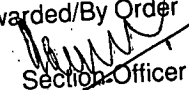
ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.3000000/- (Rupees Thirty Lakh Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
A.SHIBU
JOINT SECRETARY

To

The Principal Accountant General (A&E) Kerala, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
The Principal Accountant General (G& SSA), Kerala, Thiruvananthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Chief Engineer (Irrigation and Administration), Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Nodal Officer, www.finance.kerala.gov.in
Stock File/Office Copy/Interleaved Budget

Forwarded/By Order

Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2018-19

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase , (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(NON PLAN VOTED)			
MH 2702 MINOR IRRIGATION			
SMH 01 SURFACE WATER			
MIH.001 DIRECTION AND ADMINISTRATION			
SH 99 ESTABLISHMENT			
DH 02 Wages			
OH 4 Consolidated Pay			
OH 5 Daily Wages			
	--		1000000 (+) (a)
	--		2000000 (+) (a)
Total REVENUE VOTED			3000000
<u>Head of Account Reduced</u>			
REVENUE(NON PLAN VOTED)			
MH 2702 MINOR IRRIGATION			
SMH 01 SURFACE WATER			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 99 ESTABLISHMENT			
DH 02 Wages			
OH 1 Pay			
	12658000	3164500	3000000 (-) (b)
Total REVENUE VOTED			3000000

Reasons For Modifications:

- (a) The reappropriation sought is for the payment of wages to daily waged/contract employees
- (b) Savings are due to shortfall in anticipated expenditure.


For JOINT SECRETARY (Finance)