

File No.BW-A3/20/2018-FIN



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.VIII - EXCISE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2039 - STATE EXCISE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -A) DEPARTMENT

G.O.(Rt)No.4399/2018/Fin

Dated, Thiruvananthapuram 22-May-2018

Read:- 1. Letter No. EXC/2116/2018-XFB 1 dated 17.05.2018 from the Excise Commissioner, Thiruvananthapuram.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.1100000/- (Rupees Eleven Lakh Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)  
B.K.RAJESH KUMAR  
JOINT SECRETARY

To

The Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram.  
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.  
The Director of Treasuries, Thiruvananthapuram.  
The Commissioner of Excise, Thiruvananthapuram.  
The Taxes (C/D/E/F) Department.  
The Finance (Expenditure-A/B/C) Department.  
The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Accounts Officer

## STATEMENT I

## SANCTION OF REAPPROPRIATION OF FUNDS 2018-19

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<b>Head of Account Increased</b>			
<b>REVENUE(NON PLAN VOTED)</b>			
<b>MH 2039 STATE EXCISE</b>			
<b>MIH 001 DIRECTION AND ADMINISTRATION</b>			
SH 99 SUPERINTENDENCE			
DH 02 Wages			
OH 3 Other Allowances	--		100000 (+) (a)
OH 4 Consolidated Pay	--		1000000 (+) (b)
<b>Total REVENUE VOTED</b>			<b>1100000</b>
<b>Head of Account Reduced</b>			
<b>REVENUE(NON PLAN VOTED)</b>			
<b>MH 2039 STATE EXCISE</b>			
<b>MIH 001 DIRECTION AND ADMINISTRATION</b>			
SH 99 SUPERINTENDENCE			
DH 02 Wages			
OH 1 Pay	11496000		1100000 (-) (c)
<b>Total REVENUE VOTED</b>			<b>1100000</b>

**Reasons For Modifications:**

- Re-appropriation is to meet the expenditure in connection with the payment of compensatory allowance to the part time sweepers of Excise Department.
- Re-appropriation is to meet the expenditure in connection with the payment of consolidated pay of the casual sweepers of Excise Department.
- Less expenditure is anticipated. Hence the savings.

For JOINT SECRETARY (Finance)

Signature valid

Digitally signed by  
YOOSUEFKHAN S  
Date: 2018.05.22 17:32:57 IST  
Reason: Approved