



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.XVII - EDUCATION, SPORTS, ART AND CULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2202 - GENERAL EDUCATION', '2205 - ART AND CULTURE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -C) DEPARTMENT

G.O.(Rt)No.3081/2018/Fin

Dated, Thiruvananthapuram 31-March-2018

- Read:- 1. Letter No.P1/12019/2017/Coll.Edn dated 20.03.2018 from the Director, Collegiate Education, Thiruvananthapuram.
2. U.O.(f) No.HEDN-F2/82/2018-HEDN dated 26.03.2018 from the Higher Education (F) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.1289000/- (Rupees Twelve Lakh Eighty Nine Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
AJITH KUMAR.A
DEPUTY SECRETARY

To

- The Principal Accountant-General (A&E)/(G&SSA), Kerala, Thiruvananthapuram
The Accountant General(E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Director of Collegiate Education, Thiruvananthapuram.
The Higher Education(A/B/C/D/F/G/H/I/J/K/L)Department.
The Finance(Edn.A/B/C) Department .
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Accounts Officer

Signature valid

Digitally signed by SUMIL DAS
S Y.
Date: 2018.03.31 20:34:26 IST
Reason: Approved

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2017-18

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of Account Increased -			
REVENUE(NON PLAN VOTED)			
MH 2202 GENERAL EDUCATION			
SMH 03 UNIVERSITY AND HIGHER EDUCATION			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 99 DIRECTORATE OF COLLEGIATE EDUCATION			
DH 05 Office Expenses			
OH 2 Electricity Charges	600000	600000	50000 (+) (a)
DH 45 P.O.L.	132000	132000	70000 (+) (a)
SH 98 DEPUTY DIRECTORATE OF COLLEGIATE EDUCATION ZONAL OFFICES			
DH 05 Office Expenses			
OH 4 Other Items	330000	109907	84000 (+) (a)
MIH 103 GOVT.COLLEGES AND INSTITUTES			
SH 99 ARTS AND SCIENCE COLLEGES			
DH 05 Office Expenses			
OH 4 Other Items	12000	12000	110000 (+) (a)
DH 24 Materials and Supplies	880000	876742	610000 (+) (a)
SH 98 SANSKRIT COLLEGES			
DH 05 Office Expenses			
OH 2 Electricity Charges	345000	336229	52000 (+) (a)
DH 24 Materials and Supplies	32000	32000	10000 (+) (a)
SH 93 TRAINING COLLEGES			
DH 05 Office Expenses			
OH 2 Electricity Charges	425000	421528	64000 (+) (a)
MIH 104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES			
SH 99 SALARIES TO THE STAFF UNDER THE DIRECT PAYMENT SYSTEM			
DH 04 Travel Expenses			
OH 4 Leave Travel Concession	500000	462248	197000 (+) (a)
MH 2205 ART AND CULTURE			
MIH 101 FINE ARTS EDUCATION			
SH 99 MUSIC COLLEGES			
DH 04 Travel Expenses			
OH 2 Transfer T. A.	6000		11000 (+) (a)
DH 05 Office Expenses			
OH 3 Telephone Charges	40000		31000 (+) (a)
Total REVENUE VOTED			1289000

Head of Account Reduced**REVENUE(NON PLAN VOTED)**

MH 2202 GENERAL EDUCATION
SMH 03 UNIVERSITY AND HIGHER EDUCATION

Head of Account Reduced

REVENUE(NON PLAN VOTED)

MIH 104 ASSISTANCE TO NON-GOVERNMENT COLLEGES
AND INSTITUTES

SH 99 SALARIES TO THE STAFF UNDER THE DIRECT
PAYMENT SYSTEM

DH 01 Salaries

OH 4 Medical Reimbursement

9000000

4333229

1289000 (-) (b)

Total REVENUE VOTED

1289000

Reasons For Modifications:

- (a) Reappropriation is for reallocating the budget provision to meet various establishment expenses.
- (b) The balance provision is sufficient to meet the expenditure for the rest of the financial year.

For-DEPUTY SECRETARY (Finance)

Signature valid

Digitally signed by SUNIL DAS
S Y
Date: 2018.03.31 16:35:42 IST
Reason: Approve

