



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.XXIX - AGRICULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401 - CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -H) DEPARTMENT

G.O.(Rt)No.1400/2018/Fin

Dated, Thiruvananthapuram 23-February-2018

- Read:- 1. Letter No.Fin(3)46464/2017 Dated 16.11.2017 from the Director, Agriculture Development and Farmers Welfare Department.
2. e File No.AGRI-PA2/273/2017-AGRI Dated 04.12.2017 from Agriculture(PA) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.25833000/- (Rupees Two Crore Fifty Eight Lakh Thirty Three Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
REJI JOHN
DEPUTY SECRETARY

To

- The Principal Accountant General (A&E) Kerala, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
The Principal Accountant General (G& SSA), Kerala, Thiruvananthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Director of Agriculture , Thiruvananthapuram
The Chief, Plan Co-ordination Division, State planning Board
The Agriculture (PA) Department.
Finance (Agriculture B) Department
The Nodal Officer, www.finance.kerala.gov.in ✓
Stock File/Office Copy/Interleaved Budget

Forwarded/By Order

Section Officer

Signature valid

Digitally signed by REJI JOHN
NAIR
Date: 2018.02.23 19:11 IST
Reason: I am the author of this document.

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2017-18

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of Account Increased			
REVENUE(PLAN VOTED)			
MH 2401 CROP HUSBANDRY			
MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE			
SH 89 UMBRELLA SCHEME ON KRISHI UNNATHI YOJANA AND OTHER CSS(60% CSS)(MIDH)	--		23333000 (+) (a)
MIH 796 TRIBAL AREA SUB PALN			
SH 90 UMBRELLA SCHEME ON KRISHI UNNATHI YOJANA AND OTHER CSS(60% CSS)(MIDH)	--		2500000 (+) (b)
Total REVENUE VOTED			25833000
Head of Account Reduced			
REVENUE(PLAN VOTED)			
MH 2401 CROP HUSBANDRY			
MIH 109 EXTENSION AND FARMERS' TRAINING			
SH 65 UMBRELLA SCHEME ON KRISHI UNNATHI YOJANA AND OTHER CSS (60%CSS)	3329010000		25833000 (-) (c)
Total REVENUE VOTED			25833000

Reasons For Modifications:

- (a) The re-appropriation is for exhibiting the expenditure under the central share and state share of the SCP component of MIDH Scheme.
- (b) The re-appropriation is for exhibiting the expenditure under the central share and state share of the TSP component of MIDH Scheme.
- (c) The Budget provision is inclusive of SCP and TSP components of the Scheme. Hence the reappropriation.

For DEPUTY SECRETARY (Finance)

Signature valid

Digitally signed by J N
NAIR

Date: 2018.02.27 12:21:48 IST

Reason: