



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.XVII - EDUCATION, SPORTS, ART AND CULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -C) DEPARTMENT

G.O.(Rt)No.5399/2017/Fin

Dated, Thiruvananthapuram 6-July-2017

Read:- 1. U. O Note No. BW-E3/23/2017/Fin dated 01.07.2017 of the Finance (Budget Wing - E) Department.

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.241491000/- (Rupees Twenty Four Crore Fourteen Lakh Ninety One Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	
SMH 01 GENERAL EDUCATION	
MIH 201 ELEMENTARY EDUCATION	
SH 99 ELEMENTARY EDUCATION BUILDINGS	
SSH (01) WORKS (NonPlan - Voted)	3809000/-
MIH 202 SECONDARY EDUCATION	
SH 99 SECONDARY SCHOOL BUILDINGS	
SSH (01) WORKS (NonPlan - Voted)	35668000/-
SSH (01) WORKS (Plan - Voted)	11152000/-
MIH 203 UNIVERSITY AND HIGHER EDUCATION	
SH 99 CONSTRUCTION OF BUILDINGS FOR COLLEGES AND HOSTELS INCLUDING LAW COLLEGES	
SSH (01) WORKS (Plan - Voted)	21600000/-
SH 89 CONSTRUCTION OF WOMEN'S HOSTELS IN GOVERNMENT COLLEGES	
SSH (01) WORKS (Plan - Voted)	3085000/-
MIH 800 OTHER EXPENDITURE	
SH 88 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS) (NonPlan - Voted)	95123000/-
SMH 02 TECHNICAL EDUCATION	
MIH 104 POLYTECHNICS	
SH 95 CONSTRUCTION OF WOMEN'S HOSTEL IN POLYTECHNICS (100%CSS)	
SSH (01) WORKS (Plan - Voted)	7614000/-
SH 94 POLYTECHNIC BUILDINGS (One time ACA)	
SSH (01) WORKS (Plan - Voted)	3361000/-
MIH 105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES	
SH 99 BUILDINGS	
SSH (01) WORKS (Plan - Voted)	4448000/-
MIH 800 OTHER EXPENDITURE	
SH 95 I T I BUILDINGS WORKS	

Head of account

Additional Amount
Authorised (Rs.)

SSH (01) WORKS (Plan - Voted)

47863000/-

SMH 04 ART AND CULTURE

MIH 106 MUSEUMS

SH 99 MUSEUM BUILDINGS

SSH (01) WORKS (Plan - Voted)

7768000/-

Additional expenditure authorised is for clearing the pending bills of contractors in respect of the Public Works (Buildings) Department for the period from 01.08.2016 to 30.09.2016.

2). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)

AJITH KUMAR.A

DEPUTY SECRETARY

To

The Principal Accountant General (A&E)/(G&SSA),Kerala, Thiruvananthapuram

The Accountant General(E&RSA), Kerala, Thiruvananthapuram.

The Director of Treasuries, Thiruvananthapuram.

The Chief Engineer, Public Works (Buildings & Local Works) Department, Thiruvananthapuram

The Public Works (C/D) Department.

The Finance (BW -D/E/F/G/H/K/J) Department

The Nodal Officer, www.finance.kerala.gov.in

The Interleaved Budget/Stock File/Office Copy

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Accounts Officer

Signature valid

Digitally signed by SUNIL DAS

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Date: 2017.07.07 11:18:50 IST

Reason: Approved

