

**SUPPLEMENTARY
DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF KERALA
FOR
2016-17**

The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained

October, 2016

INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 846.07 crore included in this volume comprise of the first batch of Supplementary Demands for Grants of the State Government relating to the financial year 2016-17 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on REVENUE ACCOUNT	578.17	0.05	578.22
Expenditure on CAPITAL ACCOUNT	261.38	6.47	267.85
Total	839.55	6.52	846.07

The Supplementary Demands for Grants include a total provision of ₹ 846.07 crore. Out of which ₹ 484.77 crore is towards Plan expenditure and ₹ 361.30 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2016-17

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
1	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted: Charged:	4 1	.. ..	4 1	1
2	III ADMINISTRATION OF JUSTICE	Voted:	2	..	2	3
3	VI LAND REVENUE	Voted:	1	..	1	4
4	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted:	12801	..	12801	5
5	XII POLICE	Voted:	2	231100	231102	6
6	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted:	2	..	2	8
7	XV PUBLIC WORKS	Voted: Charged:	.. ..	1 1	1 1	9
8	XVI PENSION AND MISCELLANEOUS	Voted:	4	..	4	10
9	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted:	841598	46501	888099	12
10	XVIII MEDICAL AND PUBLIC HEALTH	Voted:	605924	3	605927	18
11	XIX FAMILY WELFARE	Voted:	1000000	..	1000000	22
12	XX WATER SUPPLY AND SANITATION	Voted:	..	2	2	25
13	XXI HOUSING	Voted:	1	..	1	26
14	XXII URBAN DEVELOPMENT	Voted:	100003	1	100004	27
15	XXIII INFORMATION AND PUBLICITY	Voted:	1	..	1	29
16	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted:	1	..	1	30
17	XXV WELFARE OF SCHEDULED CASTES/ SCHEDULED TRIBES/OTHER BACKWARD CLASSES AND MINORITIES	Voted:	5	..	5	31
18	XXVII CO-OPERATION	Voted:	1286335	..	1286335	33
19	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted:	50001	..	50001	35
20	XXIX AGRICULTURE	Voted:	3	1238531	1238534	36
21	XXX FOOD	Voted:	200001	..	200001	38

SUPPLEMENTARY DEMANDS FOR GRANTS 2016-17

Sl. No.	Number and Title of Demands	Amount (Rupees in thousands)			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
22	XXXII DAIRY	Voted: 1	1	2	39
23	XXXIII FISHERIES	Voted: 100001 Charged: 485	10000 ..	110001 485	41
24	XXXV PANCHAYAT	Voted: 55001	..	55001	43
25	XXXVI RURAL DEVELOPMENT	Voted: 3	1	4	44
26	XXXVII INDUSTRIES	Voted: 280003	1	280004	46
27	XXXVIII IRRIGATION	Voted: .. Charged: ..	1027706 64669	1027706 64669	48
28	XLI TRANSPORT	Voted: ..	1	1	50
29	XLII TOURISM	Voted: 1	3	4	51
30	XLVI SOCIAL SECURITY AND WELFARE	Voted: 1250006	60000	1310006	53
Total:		5782191	2678522	8460713	
Total Voted:		5781705	2613852	8395557	
Total Charged:		486	64670	65156	

DEMAND No. II
HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF

(See page 4 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5867978	..	5867978
	Charged: 1727635	..	1727635
Supplementary Estimate of the amount now required:	Voted: 4	..	4
	Charged: 1	..	1
Total (Original plus Supplementary)	7595618	..	7595618
	Voted: 5867982	..	5867982
	Charged: 1727636	..	1727636

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2051 PUBLIC SERVICE COMMISSION			
102 STATE PUBLIC SERVICE COMMISSION			
96 SETTING UP OF ONLINE EXAMINATION CENTRES.			
	Charged: 1	..	1 (a)
2052 SECRETARIAT GENERAL SERVICES			
090 SECRETARIAT			
95 LAW DEPARTMENT			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1	1 (b)
092 OTHER OFFICES			
*81 ADMINISTRATIVE REFORMS COMMISSION			
	Voted: ..	1	1 (c)
2251 SECRETARIAT SOCIAL SERVICES			
090 SECRETARIAT			
99 SECRETARIAT			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (d)
3451 SECRETARIAT ECONOMIC SERVICES			
092 OTHER OFFICES			
*90 Wi-Fi CONNECTION AT PUBLIC PLACES AND LIBRARIES			
	Voted: 1	..	1 (e)
Total Revenue Section	2	3	5
	Voted: 1	3	4
	Charged: 1	..	1
Total (Supplementary)	2	3	5

Voted:	1	3	4
Charged:	1	..	1

* New Head of Account

- (a): The token supplementary appropriation moved is to satisfy 'New Service' procedure and to incur expenditure on setting up of online examination centre in Kozhikode as announced in the Revised Budget Speech 2016-17.
- (b): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards purchase of a new vehicle for the official use of the Law Secretary.
- (c): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on account of Administrative Reforms Commission constituted as per G.O.(Ms) No.16/2016/P&ARD dated 06.08.2016.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the establishment of a new department for Women as announced in the Revised Budget Speech 2016-17.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards Wi-Fi connection at public places and libraries as announced in the Revised Budget Speech 2016-17.
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DEMAND No. III
ADMINISTRATION OF JUSTICE

(See page 8 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5859153	..	5859153
	Charged: 1058431	..	1058431
Supplementary Estimate of the amount now required:	Voted: 2	..	2
	Charged: ..	..	..
Total (Original plus Supplementary)	6917586	..	6917586
	Voted: 5859155	..	5859155
	Charged: 1058431	..	1058431

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2014 ADMINISTRATION OF JUSTICE			
114 LEGAL ADVISORS AND COUNSELS			
99 LAW OFFICERS			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1	1 (a)
116 STATE ADMINISTRATIVE TRIBUNALS			
99 KERALA ADMINISTRATIVE TRIBUNAL			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1	1 (b)
Total Revenue Section	..	2	2
	Voted: ..	2	2
	Charged: ..	..	..
Total (Supplementary)	..	2	2
	Voted: ..	2	2
	Charged: ..	..	..

(a): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicles sanctioned in G.O.(Rt)No.1700/2015/Law dated 31.12.2015 and G.O.(Rt)No.79/2016/Law dated 25.01.2016.

(b): The token supplementary grant moved is to satisfy 'New Service' procedure for the purchase of a Toyota Corolla Altis car for the official use of Kerala Administrative Tribunal as sanctioned in G.O(Rt)No.333/2016/P&ARD dated 22-08-2016 as modified in G.O(Rt)No.385/2016/P&ARD dated 4-10-2016 and also for the purchase of two Toyota Corolla Altis cars sanctioned in G.O.(Rt) No.24/2016/P&ARD dated 05.10.2016.

DEMAND No. VI
LAND REVENUE

(See page 16 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5770363	..	5770363
	Charged: 166	..	166
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	Charged: ..	..	..
Total (Original plus Supplementary)	5770530	..	5770530
	Voted: 5770364	..	5770364
	Charged: 166	..	166

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2029 LAND REVENUE			
800 OTHER EXPENDITURE			
*75 Chief Minister's Debt Relief Scheme 2016.			
	Voted: 1	..	1 (a)
Total Revenue Section	1	..	1
	Voted: 1	..	1
	Charged: ..	..	..
Total (Supplementary)	1	..	1
	Voted: 1	..	1
	Charged: ..	..	..

* New Head of Account

(a): The token Supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the implementation of Chief Minister's Debt Relief Scheme 2016 sanctioned in G.O (P) No.118/2016/Fin dated 20.08.2016.

DEMAND No. XI
DISTRICT ADMINISTRATION AND MISCELLANEOUS

(See page 34 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5944009	..	5944009
	Charged: 10720	..	10720
Supplementary Estimate of the amount now required:	Voted: 12801	..	12801
	Charged: ..	..	..
Total (Original plus Supplementary)	5967530	..	5967530
	Voted: 5956810	..	5956810
	Charged: 10720	..	10720

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2250 OTHER SOCIAL SERVICES			
103 UPKEEP OF SHRINES,TEMPLES ETC.			
89 ADMINISTRATIVE GRANT TO WAKF BOARD			
	Voted: ..	12800	12800 (a)
800 OTHER EXPENDITURE			
99 PROTECTON OF KAVUS, PONDS AND ALTHARAS ATTACHED TO TEMPLES			
	Voted: ..	1	1 (b)
Total Revenue Section	..	12801	12801
	Voted: ..	12801	12801
	Charged: ..	..	..
Total (Supplementary)	..	12801	12801
	Voted: ..	12801	12801
	Charged: ..	..	..

- (a): The supplementary grant moved is to enhance the administrative grant to Wakf Board as announced on the floor of Assembly.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards providing financial assistance to Kunjimangalam MooseriKavu as announced in the Revised Budget Speech 2016-17.

DEMAND No. XII
POLICE

(See page 37 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 33223392	500007	33723399
	Charged: 61895	..	61895
Supplementary Estimate of the amount now required:	Voted: 2	231100	231102
	Charged: ..	..	..
Total (Original plus Supplementary)	33285289	731107	34016396
	Voted: 33223394	731107	33954501
	Charged: 61895	..	61895

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2055 POLICE			
109 DISTRICT POLICE			
99 DISTRICT FORCE			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (a)
2062 VIGILANCE			
105 OTHER VIGILANCE AGENCIES			
95 ENQUIRY COMMISSIONER AND SPECIAL JUDGE ,KOZHIKODE			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1	1 (b)
Total Revenue Section	..	2	2
	Voted: ..	2	2
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

Capital Section:

4055 CAPITAL OUTLAY ON POLICE			
211 POLICE HOUSING			
97 MODERNISATION OF POLICE FORCE			
(01) MODERNISATION OF POLICE FORCE CENTRAL SHARE(60%)			
	Voted: 231100	..	231100 (c)
Total Capital Section	231100	..	231100
	Voted: 231100	..	231100

	Charged:	..	..	..
Total (Supplementary)		231100	2	231102
	Voted:	231100	2	231102
	Charged:	..	..	..

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards starting new Police Stations at Achankovil, Kaipamangalam, Koppam, Thondarnad (Wayanad), Nagaroor (Chirayinkeezh), Pinarayi and Puthoor (Palakkad) as announced in the Revised Budget Speech 2016-17.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the purchase of a new car for the official use of Enquiry Commissioner & Special Judge, Kozhikode sanctioned in GO(Rt) No.181/16/Vig dated 23/08/2016.
- (c): The supplementary grant moved is to facilitate the utilization of the central share received towards the Modernisation of Police Force for the period 2014-15.

DEMAND No. XIV
STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES

(See page 43 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4215722	20000	4235722
	Charged: 10	..	10
Supplementary Estimate of the amount now required:	Voted: 2	..	2
	Charged: ..	..	..
Total (Original plus Supplementary)	4215734	20000	4235734
	Voted: 4215724	20000	4235724
	Charged: 10	..	10

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2070 OTHER ADMINISTRATIVE SERVICES			
108 FIRE PROTECTION AND CONTROL			
98 PROTECTION AND CONTROL			
(01) DISTRICT STAFF			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (a)
92 STRENGTHENING OF FIRE & EMERGENCY SERVICES (75%CSS)			
	Voted: 1	..	1 (b)
Total Revenue Section	1	1	2
	Voted: 1	1	2
	Charged: ..	..	..
Total (Supplementary)	1	1	2
	Voted: 1	1	2
	Charged: ..	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards starting of new Fire Stations at Aroor, Koylandi, Kongad, Government Secretariat and Padmanabha Swami Temple, Thiruvananthapuram as announced in the Revised Budget Speech 2016-17.

(b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of fire fighting equipments sanctioned as per G.O(Rt)No. 163/15/Home dated 22.01.2015.

DEMAND No. XV
PUBLIC WORKS

(See page 47 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 24479869	22990445	47470314
	Charged: 37093	450004	487097
Supplementary Estimate of the amount now required:	Voted: ..	1	1
	Charged: ..	1	1
Total (Original plus Supplementary)	24516962	23440451	47957413
	Voted: 24479869	22990446	47470315
	Charged: 37093	450005	487098

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Capital Section:			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
60 OTHER BUILDINGS			
051 CONSTRUCTION			
85 FIRE PROTECTION AND CONTROL			
16 Major Works	Voted: 1	..	1 (a)
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
03 STATE HIGHWAYS			
337 ROAD WORKS			
97 KERALA STATE TRANSPORT PROJECT (WORLD BANK AIDED)	Charged: 1	..	1 (b)
Total Capital Section	2	..	2
	Voted: 1	..	1
	Charged: 1	..	1
Total (Supplementary)	2	..	2
	Voted: 1	..	1
	Charged: 1	..	1

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the construction of new Fire Stations at Aroor, Koylandy, Kongad, Government Secretariat and Padmanabha Swami Temple, Thiruvananthapuram as announced in the Revised Budget Speech 2016-17.

(b): The token supplementary appropriation moved is to satisfy 'New Service' procedure for making payment of interest portion of the arbitration award to M/s Kaikara Construction Company for the work of Thiruvananthapuram- Ponmudi road as sanctioned in G.O(Rt) No.1254/2016/PWD dated 03.09.2016.

DEMAND No. XVI
PENSION AND MISCELLANEOUS

(See page 51 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 230667390	..	230667390
	Charged: 555759	..	555759
Supplementary Estimate of the amount now required:	Voted: 4	..	4
	Charged: ..	..	..
Total (Original plus Supplementary)	231223153	..	231223153
	Voted: 230667394	..	230667394
	Charged: 555759	..	555759

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2075 MISCELLANEOUS GENERAL SERVICES			
800 OTHER EXPENDITURE			
81 KERALA STATE HAJ COMMITTEE CONTRIBUTION			
*35 Grants for the creation of capital assets			
	Voted: ..	1	1 (a)
*71 T.K.RAMAKRISHNAN SMARAKAM, ERNAKULAM			
	Voted: ..	1	1 (b)
12 CONSTRUCTION OF PUNNAPRA VAYALAR MEMORIAL AT ALAPPUZHA.			
	Voted: ..	1	1 (c)
11 FINANCIAL ASSISTANCE FOR THE CONSTRUCTION OF KAYYOOR MARTYR'S MEMORIAL.			
	Voted: ..	1	1 (d)
Total Revenue Section	..	4	4
	Voted: ..	4	4
	Charged: ..	..	..
Total (Supplementary)	..	4	4
	Voted: ..	4	4
	Charged: ..	..	..

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for renovation of Haj house as announced on the floor of the Assembly.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for T.K.Ramakrishnan Smarakam as announced on the floor of the Assembly.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for Punnapra Vayalar Smarakam as announced in the Revised Budget Speech 2016-17.

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- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for Kayyoor Smarakam as announced in the Revised Budget Speech 2016-17.
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DEMAND No. XVII
EDUCATION, SPORTS, ART AND CULTURE

(See page 54 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 169869129	3642604	173511733
	Charged: 2000	..	2000
Supplementary Estimate of the amount now required:	Voted: 841598	46501	888099
	Charged: ..	..	..
Total (Original plus Supplementary)	170712727	3689105	174401832
	Voted: 170710727	3689105	174399832
	Charged: 2000	..	2000

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2202 GENERAL EDUCATION			
01 ELEMENTARY EDUCATION			
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS.			
95 Distribution of School Uniforms in Government/Aided Schools			
	Voted: 717172	..	717172 (a)
112 NATIONAL PROGRAMME OF MID DAY MEALS IN SCHOOLS			
98 PROVISION/ REPLACEMENT OF COOKING EQUIPMENTS/DEVICES (100% CSS)			
	Voted: 1	..	1 (b)
97 CONSTRUCTION OF KITCHEN-CUM-STORE			
	Voted: 1	..	1 (b)
02 SECONDARY EDUCATION			
109 GOVERNMENT SECONDARY SCHOOLS			
*63 Mission on Comprehensive Modernisation of School Education			
	Voted: 1	..	1 (c)
03 UNIVERSITY AND HIGHER EDUCATION			
800 OTHER EXPENDITURE			
57 C.ACHUTHAMENON FOUNDATION STUDY CENTRE AND LIBRARY			
	Voted: ..	1	1 (d)
56 CENTRE FOR SOCIO-ECONOMIC AND ENVIRONMENTAL STUDIES			
	Voted: 1	..	1 (e)
05 LANGUAGE DEVELOPMENT			
200 OTHER LANGUAGES EDUCATION			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
96 DRAVIDIAN UNIVERSITY, KUPPAM, ANDHRA PRADESH			
Voted:	1	..	1 (f)
2203 TECHNICAL EDUCATION			
102 ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION			
99 COCHIN UNIVERSITY OF SCIENCE AND TECHNOLOGY(CUSAT)			
36 Grant-in-Aid - General - Non Salary			
Voted:	1	..	1 (g)
2204 SPORTS AND YOUTH SERVICE			
101 PHYSICAL EDUCATION			
95 MERCYKUTTAN ATHLETIC ACADEMY, THEVARA, ERNAKULAM.			
Voted:	1	..	1 (h)
103 YOUTH WELFARE PROGRAMMES FOR NON-STUDENTS			
98 YOUTH WELFARE BOARD			
36 Grant-in-Aid - General - Non Salary			
Voted:	1	..	1 (i)
104 SPORTS AND GAMES			
*92 Volleyball Academy in commemoration of Kalavoor Gopinath, Alappuzha			
Voted:	1	..	1 (j)
78 Revamping of the Jawaharlal Nehru Stadium, Kaloor, Kochi.			
Voted:	124400	..	124400 (k)
800 OTHER EXPENDITURE			
76 ONE TIME ASSISTANCE FOR THE CONSTRUCTION OF DISTRICT HEADQUARTERS CUM TRAINING CENTRE FOR BHARAT SCOUTS AND GUIDES AT PALA			
Voted:	1	..	1 (l)
2205 ART AND CULTURE			
101 FINE ARTS EDUCATION			
89 THUNCHAN MEMORIAL TRUST, TIRUR, MALAPPURAM			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	1	1 (m)
88 UNNAI WARRIER SMARAKA KALANILAYAM, IRINGALAKKUDA			
31 Grant-in-Aid - General - Salary			
Voted:	..	1	1 (n)
102 PROMOTION OF ARTS AND CULTURE			
98 ASSISTANCE TO MEMORIALS OF EMINENT MEN OF ARTS AND LETTERS			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	1	1 (o)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
97 KERALA SAHITYA ACADEMY GRANT-IN-AID			
36 Grant-in-Aid - General - Non Salary			
Voted:	1	..	1 (p)
94 Special Financial Assistance to cultural institutions			
Voted:	..	1	1 (q)
*92 K. P. P. Nambiar Smaraka Museum			
Voted:	..	1	1 (r)
*88 Brahmaswom Madom, Thrissur			
Voted:	..	1	1 (s)
87 ASSISTANCE TO ARTISTS / WRITERS IN INDIGENT CIRCUMSTANCES			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	1	1 (t)
*84 Jathiyilla Vilambara Sathapthi Museum at Sivagiri			
Voted:	..	1	1 (u)
55 KUMARANASAN NATIONAL INSTITUTE OF CULTURE -THONNAKKAL			
36 Grant-in-Aid - General - Non Salary			
Voted:	1	..	1 (v)
44 GANDHI SEVA SADANAM KATHAKALI KALANILAYAM			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	1	1 (w)
39 FEDERATION OF FILM SOCIETIES OF INDIA - KERALA CHAPTER			
Voted:	..	1	1 (x)
105 PUBLIC LIBRARIES			
99 Kerala State Library Council			
36 Grant-in-Aid - General - Non Salary			
Voted:	1	1	2 (y)
3435 ECOLOGY AND ENVIRONMENT			
60 OTHERS			
800 OTHER EXPENDITURE			
*95 Kerala Center for Integrated Coastal Management (KCICM)			
Voted:	1	..	1 (z)
Total Revenue Section	841586	12	841598
Voted:	841586	12	841598
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

Capital Section:

4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
01 GENERAL EDUCATION			
800 OTHER EXPENDITURE			
*90 Land Acquisition for Central School at Thalassery, Kannur	Voted:	46500	..
			46500 (aa)
02 TECHNICAL EDUCATION			
104 POLYTECHNICS			
99 POLYTECHNIC BUILDINGS			
(01) WORKS	Voted:	1	..
			1 (ab)
Total Capital Section	46501	..	46501
	Voted:	46501	..
	Charged:	..	..
Total (Supplementary)	888087	12	888099
	Voted:	888087	12
	Charged:	..	..

* New Head of Account

- (a): The supplementary grant moved is to meet the expenditure towards distribution of school uniforms to all students of classes 1 to 8 in Government/Aided schools without APL/BPL divide during 2016-17 as sanctioned in G. O (Ms) No. 160/2016/GEdn dated 22.09.2016.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to utilise the central assistance for the construction of kitchen-cum-store and replacement of cooking devices under Mid Day Meal Scheme.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for meeting expenditure towards mission on Comprehensive Modernisation of School Education.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide recurring grant to C. Achutha Menon Study Centre, Poojappura as announced in the Revised Budget Speech 2016-17.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide special incentive to the Centre for Socio-Economic and Environment Studies, Kochi as announced in the Revised Budget Speech 2016-17.
- (f): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for setting up 'Kerala Panini Chair' for Malayalam language studies in the Dravidian University, Kuppam, Andhrapradesh as sanctioned in G.O.(MS) No.693/2015/H.Edn dated 23.12.2015.
- (g): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the setting up of 'Dr. Sukumar Azhikode Chair on Literature' in Cochin University of Science & Technology as sanctioned in G. O (Rt) No. 2385/2010/HEdn dated 17.12.2010.
- (h): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for Mercykkuttan Academy, Thevara, Ernakulam as announced in the Revised Budget Speech 2016-17.
- (i): The token supplementary grant moved is to provide enhancement in grant to Youth Welfare Board for conducting Keralotsavam as announced in the Revised Budget Speech 2016-17.
- (j): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for setting up of Volleyball Academy in Alappuzha in commemoration of Kalavoor Gopinath as announced in the Revised Budget Speech 2016-17.
- (k): The supplementary grant moved is to provide fund for the renovation of Jawaharlal Nehru Stadium, Kaloor, Kochi in connection with FIFA Under 17 World Cup as sanctioned in G. O (Ms) No. 41/2016/S&YA dated 09.08.2016.

- (l): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the construction of building for Bharath Scouts & Guides, Pala as sanctioned in G. O (Rt) No. 2407/2016/GEdn dated 23.07.2016.
- (m): The token supplementary grant moved is to satisfy 'New Service' procedure and also to provide enhancement in annual grant to Tirur Thunchan Smaraka Trust as announced in the Revised Budget Speech 2016-17.
- (n): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide enhancement in recurring grant to Unnai Varrier Kalanilayam as announced in the Revised Budget Speech 2016-17.
- (o): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide annual grants to the activities of Vakkom Moulavi Foundation; Rangaprabhath Children's Theatre, Venjammoodu; Mahakavi Ulloor Memorial Library & Research Institute, Thiruvananthapuram and Thrippunithura Kathakali Kendra, as announced in the Revised Budget Speech 2016-17.
- (p): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for establishing Malayalam Digital Resource Centre and State Digitization Hub for Sahitya Academy as announced in the Revised Budget Speech 2016-17.
- (q): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide special incentive to Vaikkom Sathyagraha Historical Museum; M. D. Ramanathan Smarakam, Kannampra; Kalabhavan Mani Smarakam, Chalakkudy; Pandit Karuppan Memorial, Cherai; Sahodaran Memorial, Cherai; Bharat Murali Drama Academy, Kudavattoor; Coastal Folk Academy, Pallithode, Kreupasanam; Kshetra Kala Academy, Madaikavu; Chempazhanthi Gurukulam; Poorakkali Academy, Payyannur; Folklore Village, Kodakkad; Kilimanoor Chitrakala Institute; Irayimman Thampi Memorial, Thanneermukkam; Muloor Memorial, Ilavumthitta; Oduvil Unnikrishnan Memorial, Kerlassery; A. S. N. Nambeesan Kalakendra; Gandhi Museum & Library, Thycaud; A. R & Narendraprasad Memorial, Mavelikkara; Vayala Vasudevan Pillai Smarakam, Chadayamangalam; Malayinkeezhu Madhavakavi Samskrithi Kendra; Kunjunni Mash Smarakam, Nattika; Chempakasseril Viswan Memorial, Kollamkode; Karinthandan Smarakam, Wayanad; Ayyappa Panicker South Indian Poetry Festival; Ravunni Memorial; Publishing Next Conference, Kochi; Aju Foundation, Muvattupuzha; Statue of Padmasree Raghavan Master, Thalassery; P. N. Panicker Foundation, Thiruvananthapuram; Oyyur Kochupillai Assan Kalakendram, Kadaykkarappalli; Itty Achuthan Smarakam; Thiruvananthapuram N. Krishnapillai Smarakam; Chirayinkeezh Prem Nazir Smarakam; Kunnankulam C. V. Sreeraman Trust; Vaikunda Swami International Research Centre; Sukumar Azhikkodu Trust and Kadamalloor Anyonyam as announced in the Revised Budget Speech 2016-17 and on the floor of the House.
- (r): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide one time grant to the construction of K. P. P. Nambiar Smaraka Museum as announced in the Revised Budget Speech 2016-17.
- (s): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for Thrissur Brahmaswom Madom as announced in the Revised Budget Speech 2016-17.
- (t): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for enhancing monthly pension to artists and writers in indigent circumstances and extend it to the artists of Padayani, Theyyam and Mela pramanis.
- (u): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide one time grant for the construction of Jathiyilla Vilambara Sathapthi Museum at Sivagiri as announced in the Revised Budget Speech 2016-17.
- (v): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide special incentive to Kumaranasan National Institute of Culture, Thonnakkal as announced in the Revised Budget Speech 2016-17.
- (w): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide assistance to Gandhi Seva Sadanam Kathakali Classic Arts Academy as announced in the Revised Budget Speech 2016-17.
- (x): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide special incentive to the Federation of Film Societies of India as announced in the Revised Budget Speech 2016-17.
- (y): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide 50% enhancement in grant to libraries and also for installing computers with internet facility and LCD projector in the first grade libraries as announced in the Revised Budget Speech 2016-17.

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- (z): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for Kerala Center for Integrated Coastal Management (KCICM) as sanctioned in GO(Rt) No.12/2016/Envt dated 04.02.2016.
- (aa): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for land acquisition of Central school at Thalasserry, Kannur as sanctioned in G.O.(Rt) No.1711/2016/G.Edn dated 23.05.2016.
- (ab): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the construction of administrative cum office block in Avukaderkutty Naha Memorial Government Polytechnic College, Tirurangadi as sanctioned in G. O (Rt) No. 1645/2015/HEdn dated 30.06.2015.
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DEMAND No. XVIII
MEDICAL AND PUBLIC HEALTH

(See page 60 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 49354190	3619375	52973565
	Charged: 1645	81	1726
Supplementary Estimate of the amount now required:	Voted: 605924	3	605927
	Charged: ..	..	..
Total (Original plus Supplementary)	49961759	3619459	53581218
	Voted: 49960114	3619378	53579492
	Charged: 1645	81	1726

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES- ALLOPATHY			
102 EMPLOYEES STATE INSURANCE SCHEME			
96 EXPENDITURE ON SPECIAL COMPONENTS UNDER ESI			
(01) DRUGS AND DRESSING			
	Voted:	..	43007
			43007 (a)
(03) SUPER SPECIALITY TREATMENT			
	Voted:	..	172000
			172000 (a)
95 UPGRADATION AND STANDARDISATION OF FACILITIES IN HOSPITALS (E S I)			
19 Machinery and Equipment			
	Voted:	1000	..
			1000 (b)
24 Materials and Supplies			
	Voted:	1209	..
			1209 (b)
*93 PRORATA PENSIONARY LIABILITIES OF STATE GOVERNMENT EMPLOYEES ABSORBED INTO THE ESIC HOSPITAL ASRAMAM, KOLLAM			
	Voted:	..	1
			1 (c)
110 HOSPITALS AND DISPENSARIES			
99 HOSPITALS AND DISPENSARIES			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (d)
58 GOVERNMENT MEDICAL COLLEGE HOSPITAL, PARIPPALLY			
*01 Salaries			
1 Pay			
	Voted:	..	1
			1 (e)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
57 GOVERNMENT MEDICAL COLLEGE HOSPITAL, ERNAKULAM				
*01 Salaries				
1 Pay				
Voted:	..	1	1	(f)
03 RURAL HEALTH SERVICES- ALLOPATHY				
103 PRIMARY HEALTH CENTRES				
99 PRIMARY HEALTH UNITS AND HEALTH CENTRES				
01 Salaries				
1 Pay				
Voted:	..	1	1	(g)
110 HOSPITALS AND DISPENSARIES				
99 HOSPITALS AND DISPENSARIES EXCEPT GENERAL DISTRICT TALUK HOSPITALS				
01 Salaries				
1 Pay				
Voted:	..	1	1	(h)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH				
001 DIRECTION AND ADMINISTRATION				
99 DIRECTORATE OF MEDICAL EDUCATION				
21 Motor Vehicles				
1 Purchase of Vehicles				
Voted:	..	1	1	(i)
105 ALLOPATHY				
98 ALLOPATHY MEDICAL COLLEGE, THIRUVANANTHAPURAM				
34 Other Charges				
Voted:	80000	..	80000	(j)
47 MEDICAL COLLEGE KOCHI,ERNAKULAM				
34 Other Charges				
3 Other items				
Voted:	..	100000	100000	(k)
06 PUBLIC HEALTH				
101 PREVENTION AND CONTROL OF DISEASES				
*16 PUBLIC FRIENDLY GOVERNMENT HOSPITALS- AARDRAM MISSION				
Voted:	1	..	1	(l)
80 GENERAL				
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 GRANT-IN-AID TO THE KERALA MEDICAL SERVICES CORPORATION LIMITED (KMSCL)				
36 Grant-in-Aid - General - Non Salary				
Voted:	..	208700	208700	(m)
Total Revenue Section	82210	523714	605924	
Voted:	82210	523714	605924	

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Charged:			

Capital Section:			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
02 RURAL HEALTH SERVICES			
104 COMMUNITY HEALTH CENTRES			
95 ALLOPATHY-LAND ACQUISITION AND BUILDINGS (01) WORKS			
Voted:	..	1	1 (n)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH			
101 AYURVEDA			
87 AYURVEDA COLLEGE, KANNUR(ACA) (01) WORKS			
Voted:	1	..	1 (o)
105 ALLOPATHY			
*34 NEW MEDICAL COLLEGE AT WAYANAD (NABARD)			
Voted:	1	..	1 (p)
Total Capital Section	2	1	3
Voted:	2	1	3
Charged:	..	..	..
Total (Supplementary)	82212	523715	605927
Voted:	82212	523715	605927
Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 6917/2016/Fin dated 22/08/2016.
- (b): The supplementary grant moved is to regularise the additional expenditure authorised in GO(Rt) No. 5509/2016/Fin dated 24/06/2016.
- (c): As per GO(Ms)No.151/15/LBR dated 01/10/2015, Administrative Sanction was issued to release an amount of Rs 2,04,55,016 as prorata pensionary liabilities of State Government Employees absorbed into the ESIC Hospital, Asramam, Kollam with effect from 01/01/2003. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (d): As per GO(Ms) No. 291/2015/H&FWD dated 14/12/2015, 48 new posts were created in 24 Taluk Hospitals. As per GO(Ms) No. 48/2016/H&FWD dated 18/02/2016, 14 new posts were created in Vithura CHC by upgrading it as Taluk Hospital. As per GO(Ms) No. 287/2015/H&FWD dated 08/12/2015, 51 new posts were created in Chenganoor Taluk Hospital by upgrading it as District Hospital. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (e): As per G.O(Ms)No. 272/2015/H&FWD dated 01/12/2015 Government had taken over the ESIC Medical College, Parippally along with the hospital. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (f): As per G.O(Ms)No. 488/2013/H&FWD dated 17/12/2013 Government had taken over the Co-operative Medical College, Kochi. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on the administrative expenses in respect of the hospital associated with it.

- (g): As per GO(Ms) No. 47/2016/H&FWD dated 17/02/2016, 12 new posts were created in Andoorkonam PHC by up-grading it as CHC. As per GO(Ms) No. 41/2016/H&FWD dated 11/02/2016, 7 new posts were created in CHC Thalappady, M G University Campus. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (h): As per GO(Ms) No. 27/2016/H&FWD dated 02/02/2016, 12 new posts were created in Valiyathura Coastal Speciality Hospital, Thiruvananthapuram. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (i): In G.O(Rt)No.2366/2016/H&FWD dated 25/08/2016 sanction was accorded for the purchase of a new vehicle for the official use of the Director of Medical Education, Thiruvananthapuram. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (j): The supplementary grant moved is to provide fund for the Super Speciality Block and Multispeciality Block in the Medical College, Thiruvananthapuram.
- (k): The supplementary grant moved is to provide fund for Government Medical College, Ernakulam.
- (l): Government have launched four new integrated development programmes with public participation- 'Ardrum Mission-People Friendly Government Hospitals' is one among them. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (m): The supplementary grant moved is to provide fund for the procurement of essential drugs to Kerala Medical Services Corporation Limited.
- (n): The token supplementary grant moved is to satisfy 'New Service' procedure for clearing the pending bills of contractors in respect of Public Works(Building) Department and to incur expenditure on this account.
- (o): The token supplementary grant moved is to satisfy 'New Service' procedure for the construction of building for medicine store in Government Ayurveda College Compound, Kannur.
- (p): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on providing additional fund to new Medical College, Wayanad after the utilization of the NABARD assistance as announced on the floor of the Assembly.
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DEMAND No. XIX
FAMILY WELFARE

(See page 64 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3984264	..	3984264
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1000000	..	1000000
	Charged: ..	..	..
Total (Original plus Supplementary)	4984264	..	4984264
	Voted: 4984264	..	4984264
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2211 FAMILY WELFARE			
101 RURAL FAMILY WELFARE SERVICES			
95 SUBCENTRES - (CSS -60:40)			
01 Salaries			
1 Pay	Voted: 876651	..	876651 (a)
2 Dearness Allowance	Voted: 76254	..	76254 (a)
04 Travel Expenses			
1 Tour T. A	Voted: 200	..	200 (a)
2 Transfer T. A.	Voted: 50	..	50 (a)
4 Leave Travel Concession	Voted: 100	..	100 (a)
05 Office Expenses			
1 Water Charges	Voted: 47	..	47 (a)
2 Electricity Charges	Voted: 43	..	43 (a)
3 Telephone Charges	Voted: 48	..	48 (a)
4 Other Items	Voted: 47	..	47 (a)
06 Rent, Rates and Taxes	Voted: 4980	..	4980 (a)
21 Motor Vehicles			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
2 Repairs and Maintenance			
Voted:	100	..	100 (a)
34 Other Charges			
Voted:	1000	..	1000 (a)
45 P.O.L.			
Voted:	480	..	480 (a)
104 TRANSPORT			
95 MAINTENANCE AND SUPPLY OF VEHICLES TO P H CENTRES - (CSS -60:40)			
Voted:	5000	..	5000 (a)
94 MAINTENANCE AND SUPPLY OF VEHICLES TO DISTRICT FAMILY WELFARE BUREAU - (CSS -60:40)			
Voted:	2160	..	2160 (a)
93 MAINTENANCE AND SUPPLY OF VEHICLE TO REGIONAL FAMILY WELFARE CENTRES - - (CSS -60:40)			
Voted:	2840	..	2840 (a)
92 HEALTH TRANSPORT ORGANISATION - (CSS -60:40)			
01 Salaries			
1 Pay			
Voted:	1500	..	1500 (a)
2 Dearness Allowance			
Voted:	135	..	135 (a)
3 House Rent Allowance			
Voted:	1200	..	1200 (a)
02 Wages			
Voted:	200	..	200 (a)
04 Travel Expenses			
1 Tour T. A			
Voted:	60	..	60 (a)
2 Transfer T. A.			
Voted:	45	..	45 (a)
4 Leave Travel Concession			
Voted:	100	..	100 (a)
05 Office Expenses			
1 Water Charges			
Voted:	40	..	40 (a)
2 Electricity Charges			
Voted:	50	..	50 (a)
3 Telephone Charges			
Voted:	70	..	70 (a)
4 Other Items			
Voted:	50	..	50 (a)
17 Minor Works			
Voted:	650	..	650 (a)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
19 Machinery and Equipment			
Voted:	300	..	300 (a)
34 Other Charges			
Voted:	500	..	500 (a)
45 P.O.L.			
Voted:	100	..	100 (a)
106 MASS EDUCATION			
98 MASS EDUCATION- (CSS -60:40)			
34 Other Charges			
Voted:	3200	..	3200 (a)
800 OTHER EXPENDITURE			
*93 GRANT-IN-AID (CSS -60:40)			
36 Grant-in-Aid - General - Non Salary			
Voted:	21800	..	21800 (a)
Total Revenue Section	1000000	..	1000000
Voted:	1000000	..	1000000
Charged:	..	..	..
Total (Supplementary)	1000000	..	1000000
Voted:	1000000	..	1000000
Charged:	..	..	..

* New Head of Account

(a): Supplementary grant moved is to provide fund for the family welfare programmes.

DEMAND No. XX
WATER SUPPLY AND SANITATION

(See page 67 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	8448669	5644600	14093269
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	..	2	2
Charged:	..	..	..
Total (Original plus Supplementary)	8448669	5644602	14093271
	Voted: 8448669	5644602	14093271
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Capital Section:			
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			
01 WATER SUPPLY			
102 RURAL WATER SUPPLY			
97 RURAL WATER SUPPLY SCHEMES			
Voted:	1	..	1 (a)
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
96 Kerala Water Supply Project, JICA (One time sustenance support under the state plan)			
Voted:	1	..	1 (b)
Total Capital Section	2	..	2
	Voted: 2	..	2
	Charged: ..	..	..
Total (Supplementary)	2	..	2
	Voted: 2	..	2
	Charged: ..	..	..

(a): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure in connection with the implementation of Chathannur - Kalluvathukkal and Ambalappara - Nachanattukara drinking water supply schemes.

(b): The token Supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure for Pattuvam drinking water supply scheme.

DEMAND No. XXI
HOUSING

(See page 71 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1045913	483001	1528914
	Charged: 101	..	101
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	Charged: ..	..	..
Total (Original plus Supplementary)	1046015	483001	1529016
	Voted: 1045914	483001	1528915
	Charged: 101	..	101

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2216 HOUSING			
80 GENERAL			
103 ASSISTANCE TO HOUSING BOARDS/CORPORATIONS ETC.			
*98 Chief Minister's Debt Relief Scheme 2016 - Kerala State Housing Board			
	Voted: 1	..	1 (a)
Total Revenue Section	1	..	1
	Voted: 1	..	1
	Charged: ..	..	..
Total (Supplementary)	1	..	1
	Voted: 1	..	1
	Charged: ..	..	..

* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the implementation of Chief Minister's Debt Relief Scheme 2016 sanctioned in GO (P) No.118/2016/Fin dated 20.08.2016.

DEMAND No. XXII
URBAN DEVELOPMENT

(See page 75 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	13196050	100001	13296051
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	100003	1	100004
Charged:	..	..	..
Total (Original plus Supplementary)	13296053	100002	13396055
	Voted: 13296053	100002	13396055
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2217 URBAN DEVELOPMENT			
05 OTHER URBAN DEVELOPMENT SCHEMES			
*051 CONSTRUCTION			
99 PARPPIDA MISSION			
	Voted:	1	..
			1 (a)
800 OTHER EXPENDITURE			
*72 HARITHA KERALA MISSION			
	Voted:	1	..
			1 (b)
80 GENERAL			
800 OTHER EXPENDITURE			
71 Solid Waste Management Scheme for Urban Areas			
	Voted:	100000	..
			100000 (c)
66 REAL ESTATE REGULATORY AUTHORITY (RERA)			
	Voted:	..	1
			1 (d)
Total Revenue Section	100002	1	100003
	Voted: 100002	1	100003
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

Capital Section:

4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT
 60 OTHER URBAN DEVELOPMENT SCHEMES
 051 CONSTRUCTION
 *96 COMFORT FACILITY STATIONS AND FRESH-UP CENTRES FOR WOMEN OPERATED BY KUDUMBASHREE

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	1	..	1 (e)
Total Capital Section	1	..	1
Voted:	1	..	1
Charged:	..	..	..
Total (Supplementary)	100003	1	100004
Voted:	100003	1	100004
Charged:	..	..	..

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of Parppida Mission in urban areas.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of Haritha Kerala Mission in urban areas.
- (c): The supplementary grant moved is to provide fund for organising sanitation campaign through Suchitwa Mission as announced on the floor of the Legislative Assembly.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to facilitate incurring of expenditure towards the activities of Real Estate Regulatory Authority (RERA) for the year 2016-17.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of comfort facility stations and fresh-up centres for women in urban areas as announced in the Revised Budget Speech 2016-17.

DEMAND No. XXIII
INFORMATION AND PUBLICITY

(See page 79 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
(Rupees in thousands)			
I. Original Grant:	Voted: 811201	85000	896201
	<i>Charged:</i> ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	<i>Charged:</i> ..	..	..
Total (Original plus Supplementary)	811202	85000	896202
	Voted: 811202	85000	896202
	<i>Charged:</i> ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2220 INFORMATION AND PUBLICITY			
60 OTHERS			
800 OTHER EXPENDITURE			
59 MEDIA MANAGEMENT AND JOURNALIST TRAINING CENTRE AT PRESS CLUB, THIRUVANANTHAPURAM			
	Voted: ..	1	1 (a)
Total Revenue Section	..	1	1
	Voted: ..	1	1
	<i>Charged:</i> ..	..	..
Total (Supplementary)	..	1	1
	Voted: ..	1	1
	<i>Charged:</i> ..	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of Media Management and Journalist Training Centre at Press Club, Thiruvananthapuram as announced in the Revised Budget Speech 2016-17.

DEMAND No. XXIV

LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS

(See page 82 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	8647920	1439800	10087720
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	1	..	1
Charged:	..	..	..
Total (Original plus Supplementary)	8647921	1439800	10087721
	Voted: 8647921	1439800	10087721
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2230 LABOUR AND EMPLOYMENT			
01 LABOUR			
101 INDUSTRIAL RELATIONS			
93 LABOUR COURT, KOLLAM			
21 Motor Vehicles			
*1 Purchase of Vehicles			
	Voted:	.. 1	1 (a)
Total Revenue Section		.. 1	1
	Voted:	.. 1	1
	Charged:	.. ..	..
Total (Supplementary)		.. 1	1
	Voted:	.. 1	1
	Charged:	.. ..	..

* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for purchasing a new vehicle for Labour Court, Kollam as sanctioned in G.O.(Rt) No.21/2016/LBR dated 10.08.2016.

DEMAND No. XXV**Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.**

(See page 85 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 28629591	1694741	30324332
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 5	..	5
	Charged: ..	..	..
Total (Original plus Supplementary)	28629596	1694741	30324337
	Voted: 28629596	1694741	30324337
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES			
01 WELFARE OF SCHEDULED CASTES			
102 Developmental Programme for Vulnerable Groups among SC			
*92 CHIEF MINISTER'S DEBT RELIEF SCHEME 2016-SC/ST DEVELOPMENT CORPORATION			
	Voted: 1	..	1 (a)
02 WELFARE OF SCHEDULED TRIBES			
102 ECONOMIC DEVELOPMENT			
*78 CHIEF MINISTER'S DEBT RELIEF SCHEME 2016-SC/ST DEVELOPMENT CORPORATION			
	Voted: 1	..	1 (a)
*77 P.K.KALAN FAMILY PROJECT			
	Voted: 1	..	1 (b)
277 EDUCATION			
*32 WAYANAD GOTHRA BHASHA KALA PADANA KENDRA			
	Voted: 1	..	1 (c)
03 WELFARE OF BACKWARD CLASSES			
102 ECONOMIC DEVELOPMENT			
*95 CHIEF MINISTER'S DEBT RELIEF SCHEME 2016-BACKWARD DEVELOPMENT CORPORATION			
	Voted: 1	..	1 (a)
Total Revenue Section	5	..	5
	Voted: 5	..	5
	Charged: ..	..	..
Total (Supplementary)	5	..	5

Voted:	5	..	5
Charged:	..	..	..

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the implementation of Chief Minister's Debt Relief Scheme 2016 sanctioned in G.O (P) No.118/2016/Fin dated 20.08.2016.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the implementation of P.K.Kalan Family Project as announced in the Revised Budget Speech 2016-17.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for special incentives to the Wayanadu Gothra Bhasha Kala Padana Kendra as announced in the Revised Budget Speech 2016-17.

DEMAND No. XXVII
CO-OPERATION

(See page 92 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3153679	768731	3922410
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1286335	..	1286335
	Charged: ..	..	..
Total (Original plus Supplementary)	4440014	768731	5208745
	Voted: 4440014	768731	5208745
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2425 CO-OPERATION			
004 RESEARCH AND EVALUATION			
*97 ASSISTANCE TO COMMITTEE FOR THE STUDY OF MERGER OF DISTRICT AND STATE CO-OPERATIVE BANKS IN TO A SINGLE BANK			
	Voted: ..	1000	1000 (a)
107 ASSISTANCE TO CREDIT CO-OPERATIVES			
*67 ASSISTANCE TO KERALA STATE CO-OPERATIVE AGRICULTURAL AND RURAL DEVELOPMENT BANK			
	Voted: ..	1255335	1255335 (b)
108 ASSISTANCE TO OTHER CO-OPERATIVES			
45 ONE TIME ASSISTANCE TO LIMESHELL CO-OPERATIVE SOCIETIES.			
	Voted: ..	30000	30000 (c)
Total Revenue Section	..	1286335	1286335
	Voted: ..	1286335	1286335
	Charged: ..	..	..
Total (Supplementary)	..	1286335	1286335
	Voted: ..	1286335	1286335
	Charged: ..	..	..

* New Head of Account

(a): The supplementary grant moved is to satisfy 'New Service' procedure and to meet expenditure of the Committee to be constituted for the study regarding the merger of district and state co-operative banks into a single bank as announced in the Revised Budget Speech 2016-17.

- (b): The supplementary grant moved is to make provision to carry out account adjustment towards writing off of the interest free loan amount of Rs.12553.35 lakh payable to Government by Kerala State Co-operative Agricultural and Rural Development Bank as sanctioned in G.O.(Rt) No.249/2013/Co-op dated 30.03.2013 and G.O.(Rt) No.420/2013/Co-op dated 28.06.2013. The amount will be contra credited to the head of account '6425-107-70(NP-V)' and there will be no cash outflow consequent on supplementary grant.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to provide one time assistance to Limeshell Co-operative Societies as announced in the floor of Legislative Assembly.
-

DEMAND No. XXVIII
MISCELLANEOUS ECONOMIC SERVICES

(See page 96 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1551180	26072873	27624053
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 50001	..	50001
	Charged: ..	..	..
Total (Original plus Supplementary)	1601181	26072873	27674054
	Voted: 1601181	26072873	27674054
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
3475 OTHER GENERAL ECONOMIC SERVICES			
106 REGULATION OF WEIGHTS AND MEASURES			
89 STRENGTHENING LEGAL METROLOGY INFRASTRUCTURE OF STATES AND UNION TERRITORIES (CENTRAL ASSISTANCE)			
	Voted: 1	..	1 (a)
800 OTHER EXPENDITURE			
96 TECHNICAL ASSISTANCE FUND			
	Voted: 50000	..	50000 (b)
Total Revenue Section	50001	..	50001
	Voted: 50001	..	50001
	Charged: ..	..	..
Total (Supplementary)	50001	..	50001
	Voted: 50001	..	50001
	Charged: ..	..	..

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the utilization of central assistance received as per letter No. WM-8 (11)/2015 dated 08.05.2015 and letter No. WM-8(28)/2015 dated 23.03.2016 for organizing training and workshop on Legal Metrology Act and Rules to the officers of Legal Metrology Department.
- (b): The supplementary grant sought is to satisfy 'New Service' procedure and to incur the expenditure for meeting consultancy expenses for preparing detailed project reports.

DEMAND No. XXIX
AGRICULTURE

(See page 100 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 29576793	3728546	33305339
	Charged: 1000	..	1000
Supplementary Estimate of the amount now required:	Voted: 3	1238531	1238534
	Charged: ..	..	..
Total (Original plus Supplementary)	29577796	4967077	34544873
	Voted: 29576796	4967077	34543873
	Charged: 1000	..	1000

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2401 CROP HUSBANDRY			
102 FOOD GRAIN CROPS			
90 PROMOTION OF GROUP FARMING FOR AUGMENTING RICE PRODUCTION (DISTRICT PLAN)			
34 Other Charges	Voted: 1	..	1 (a)
104 AGRICULTURAL FARMS			
*74 HONEY MISSION	Voted: 1	..	1 (b)
2435 OTHER AGRICULTURAL PROGRAMMES			
01 MARKETING AND QUALITY CONTROL			
101 MARKETING FACILITIES			
*77 e -COMMERCE PLATFORM IN FRUITS & VEGETABLES	Voted: 1	..	1 (c)
Total Revenue Section	3	..	3
	Voted: 3	..	3
	Charged: ..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

Capital Section:

4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
203 LAND RECLAMATION AND DEVELOPMENT			
*90 INFRASTRUCTURE DEVELOPMENT/MODERNISATION UNDER NABARD ASSISTANCE	Voted: 1	..	1 (d)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
01 MARKETING AND QUALITY CONTROL			
101 MARKETING FACILITIES			
97 RIDF PROJECTS			
Voted:	130000	..	130000 (e)
4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
101 SURFACE WATER			
93 MINOR IRRIGATION CLASS- I WORKS--NABARD ASSISTED SCHEME			
(01) WORKS			
Voted:	948918	..	948918 (f)
84 PRIORITY WORKS UNDER MINOR IRRIGATION			
(01) WORKS			
Voted:	..	159612	159612 (g)
Total Capital Section	1078919	159612	1238531
Voted:	1078919	159612	1238531
Charged:	..	..	..
Total (Supplementary)	1078922	159612	1238534
Voted:	1078922	159612	1238534
Charged:	..	..	..

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the upland Rice Cultivation, Paddy Cultivation in Aaranmula and Methran Kayal in Kottayam and promotion of paddy cultivation in fallow land.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on the Honey Mission Programme.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the implementation of e-Commerce Platform to promote Organic Farming and ensure markets for organic produce.
- (d): As per G.O.(Rt) No.104/2016/AD dated 10.02.2016, sanction has been accorded for 46 projects to be implemented by KLDC for a total cost of Rs.8732.86 lakh under NABARD - RIDF XXI. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (e): The supplementary grant moved is to provide fund for 67 works under Tranche RIDF XVI to RIDF XXI which were sanctioned by the NABARD.
- (f): The supplementary grant moved is to regularise the additional expenditure to the tune of Rs.6142.18 lakh authorised in G.O. (Rt) No.4445/16/Fin dated 18.05.16, 4888/16/Fin dated 02.06.16, 4935/16/Fin dated 04.06.16, 5479/16/Fin dated 22.06.16, 5660/16/Fin dated 01.07.16, 5665/16/Fin dated 02.07.16, 5767/16/Fin dated 07.07.16, 6126/16/Fin dated 20.10.16, 6168/16/Fin dated 22.07.16, 6528/16/Fin dated 04.08.16, 6693/16/Fin dated 11.08.16, 6802/16/Fin dated 18.08.16, 7573/16/Fin dated 20.09.16 & 8125/16/Fin dated 14.10.16 and also to provide Rs.3347 lakh for clearing pending work bills.
- (g): The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No.3725/16/Fin dated 20.04.16, G.O. (Rt) No.4176/16/Fin dated 10.05.16, G.O. (Rt) No.5144/16/Fin dated 09.06.16, G.O. (Rt) No.5806/16/Fin dated 08.07.16, G.O. (Rt) No.6542/16/Fin dated 04.08.16 and G.O. (Rt) No.7380/16/Fin dated 07.09.16

DEMAND No. XXX

FOOD

(See page 107 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 16545660	714637	17260297
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 200001	..	200001
	Charged: ..	..	..
Total (Original plus Supplementary)	16745661	714637	17460298
	Voted: 16745661	714637	17460298
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2408 FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
95 HANDLING COST AND TRANSPORTATION CHARGES OF FOOD GRAINS AND OTHER INCIDENTAL EXPENSES IN CONNECTION WITH IMPLEMENTATION OF ANTYODAYA ANNA YOJANA			
34 Other Charges			
	Voted: ..	200000	200000 (a)
3456 CIVIL SUPPLIES			
001 DIRECTION AND ADMINISTRATION			
*79 ASSISTANCE FOR THE IMPLEMENTATION OF NATIONAL FOOD SECURITY ACT			
	Voted: 1	..	1 (b)
Total Revenue Section	1	200000	200001
	Voted: 1	200000	200001
	Charged: ..	..	..
Total (Supplementary)	1	200000	200001
	Voted: 1	200000	200001
	Charged: ..	..	..

* New Head of Account

- (a): The supplementary grant sought is to provide fund towards clearing the dealers commission under Antyodaya Annayojana scheme for the year 2016-17.
- (b): The token supplementary grant sought is to satisfy 'New Service' procedure and to utilise central assistance for intra-state movement and handling of food grains under 'National Food Security Act' in the state.

DEMAND No. XXXII**DAIRY**

(See page 115 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1634723	..	1634723
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	1	2
	Charged: ..	..	..
Total (Original plus Supplementary)	1634724	1	1634725
	Voted: 1634724	1	1634725
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2404 DAIRY DEVELOPMENT			
102 DAIRY DEVELOPMENT PROJECT			
79 CATTLE FEED SUBSIDY			
33 Subsidies			
	Voted: 1	..	1 (a)
Total Revenue Section	1	..	1
	Voted: 1	..	1
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
102 DAIRY DEVELOPMENT PROJECTS			
87 LAND AQUISITION FOR DAIRY DEVELOPMENT DEPARTMENT			
	Voted: 1	..	1 (b)
Total Capital Section	1	..	1
	Voted: 1	..	1
	Charged: ..	..	..
Total (Supplementary)	2	..	2
	Voted: 2	..	2
	Charged: ..	..	..

(a): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the enhancement of budget provision for cattle feed subsidy to dairy farmers of the state as announced in the Revised Budget Speech 2016-17.

- (b): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards settling of LAR cases Nos. LAR 92/87, 266/89, 2/89, 3/89, 4/89 and 302/88 and AS No.3/2013.
-

DEMAND No. XXXIII
FISHERIES

(See page 118 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2957545	2720503	5678048
	Charged: ..	200	200
Supplementary Estimate of the amount now required:	Voted: 100001	10000	110001
	Charged: 485	..	485
Total (Original plus Supplementary)	3058031	2730703	5788734
	Voted: 3057546	2730503	5788049
	Charged: 485	200	685

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2405 FISHERIES			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTION			
34 Other Charges			
3 Other items			
	Charged:	..	485
			485 (a)
103 MARINE FISHERIES			
86 MARINE AMBULANCE FOR THE SECURITY OF FISHERMEN			
	Voted:	1	..
			1 (b)
84 DISTRIBUTION OF KEROSENE TO FISHERMEN			
33 Subsidies			
	Voted:	..	100000
			100000 (c)
Total Revenue Section	1	100485	100486
	Voted:	1	100000
	Charged:	..	485
			485
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Capital Section:			
4405 CAPITAL OUTLAY ON FISHERIES			
104 FISHING HARBOURS AND LANDING FACILITIES			
*46 FISHING HARBOUR AT THALASSERY			
	Voted:	10000	..
			10000 (d)
Total Capital Section	10000	..	10000
	Voted:	10000	..
	Charged:	..	..
			..
Total (Supplementary)	10001	100485	110486

Voted:	10001	100000	110001
Charged:	..	485	485

* New Head of Account

- (a): The supplementary appropriation sought is to regularise the additional expenditure authorised in G.O.(Rt)No.6674/2016/Fin dated 10/08/2016 for the payment of interest on delayed settlement of the LAR cases No.5/10,6/10,7/10 and 8/10 in the Sub Court, Alappuzha.
- (b): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure for the purchase of marine ambulance for the security of fishermen.
- (c): The supplementary grant sought is to provide fund for the distribution of white kerosene on subsidized rate to the fishermen through Matsyafed.
- (d): The supplementary grant sought is to satisfy 'New Service' procedure and to provide fund for completing the construction work of Thalassery Harbour, as announced in the Revised Budget Speech 2016-17.

**DEMAND No. XXXV
PANCHAYAT**

(See page 125 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5313603	5350002	10663605
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 55001	..	55001
	Charged: ..	..	..
Total (Original plus Supplementary)	5368604	5350002	10718606
	Voted: 5368604	5350002	10718606
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
003 TRAINING			
99 KERALA INSTITUTE OF LOCAL ADMINISTRATION			
36 Grant-in-Aid - General - Non Salary			
	Voted: 5000	..	5000 (a)
101 PANCHAYATI RAJ			
68 SUCHITHWA KERALAM			
	Voted: 50000	..	50000 (b)
*58 REVIVAL OF PEOPLE'S PLAN CAMPAIGN CELL			
	Voted: 1	..	1 (c)
Total Revenue Section	55001	..	55001
	Voted: 55001	..	55001
	Charged: ..	..	..
Total (Supplementary)	55001	..	55001
	Voted: 55001	..	55001
	Charged: ..	..	..

* New Head of Account

- (a): The supplementary grant moved is to provide fund towards extending special assistance to equip KILA to become an important training centre in the decentralisation process as announced in the Revised Budget Speech 2016-17.
- (b): The supplementary grant moved is to provide fund for organising sanitation campaign through Suchitwa Mission as announced on the floor of the Legislative Assembly.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the preliminary activities for the revival of People's Plan Campaign Cell as announced in the Revised Budget Speech 2016-17.

DEMAND No. XXXVI
RURAL DEVELOPMENT

(See page 129 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 30311640	15000	30326640
	Charged: 12	..	12
Supplementary Estimate of the amount now required:	Voted: 3	1	4
	Charged: ..	..	..
Total (Original plus Supplementary)	30311655	15001	30326656
	Voted: 30311643	15001	30326644
	Charged: 12	..	12

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
102 COMMUNITY DEVELOPMENT			
*35 SHYAMA PRASAD MUKHERJI RURBAN MISSION(SPMRM)			
	Voted: 1	..	1 (a)
*34 PARPPIDA MISSION			
	Voted: 1	..	1 (b)
*33 HARITHA KERALA MISSION			
	Voted: 1	..	1 (c)
Total Revenue Section	3	..	3
	Voted: 3	..	3
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Capital Section:			
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
102 COMMUNITY DEVELOPMENT			
*98 COMFORT FACILITY STATIONS AND FRESH-UP CENTRES FOR WOMEN OPERATED BY KUDUMBASHREE			
	Voted: 1	..	1 (d)
Total Capital Section	1	..	1
	Voted: 1	..	1
	Charged: ..	..	..
Total (Supplementary)	4	..	4

Voted:	4	..	4
Charged:	..	..	..

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of the centrally sponsored scheme ' Shyama Prasad Mukherji Rurban Mission(SPMRM) for the year 2016-17.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of Parppida Mission in rural areas.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of Haritha Kerala Mission in rural areas.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of comfort facility stations and fresh-up centres for women in rural areas as announced in the Revised Budget Speech 2016-17.

**DEMAND No. XXXVII
INDUSTRIES**

(See page 133 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4567486	6951006	11518492
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 280003	1	280004
	Charged: ..	..	..
Total (Original plus Supplementary)	4847489	6951007	11798496
	Voted: 4847489	6951007	11798496
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2851 VILLAGE AND SMALL INDUSTRIES			
104 HANDICRAFTS INDUSTRIES			
*72 ASSISTANCE TO ARTISANS DEVELOPMENT CORPORATION FOR THE REHABILITATION OF LABOURERS IN PERISHING TRADITIONAL SECTOR			
	Voted: 1	..	1 (a)
106 COIR INDUSTRIES			
35 APEX BODY FOR COIR			
	Voted: 1	..	1 (b)
34 PRICE FLUCTUATION FUND			
	Voted: 200000	..	200000 (c)
110 COMPOSITE VILLAGE AND SMALL INDUSTRIES CO-OPERATIVES			
62 KERALA DINESH BEEDI WORKERS' CENTRAL CO-OPERATIVE SOCIETY LIMITED			
	Voted: ..	80000	80000 (d)
2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
02 REGULATION AND DEVELOPMENT OF MINES			
102 MINERAL EXPLORATION			
*94 COMMITTEE FOR SUBMITTING REPORT FOR ESTABLISHING INDUSTRIAL COMPLEX FOR VALUE ADDED PRODUCTS OF MINERAL SAND			
	Voted: ..	1	1 (e)
Total Revenue Section	200002	80001	280003
	Voted: 200002	80001	280003
	Charged: ..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
6885 OTHER LOANS TO INDUSTRIES AND MINERALS.			
60 OTHERS			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO KERALA INDUSTRIAL INFRASTRUCTURE DEVELOPMENT CORPORATION			
*(05) LOANS TO KERALA INDUSTRIAL INFRASTRUCTURE DEVELOPMENT CORPORATION-NABARD -FOOD PROCESSING FUND ASSISTED SCHEME			
Voted:	1	..	1 (f)
Total Capital Section	1	..	1
Voted:	1	..	1
Charged:	..	..	..
Total (Supplementary)	200003	80001	280004
Voted:	200003	80001	280004
Charged:	..	..	..

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund to Artisans Development Corporation for the rehabilitation of labourers engaged in perishing traditional industrial sectors as announced in the Revised Budget Speech 2016-17.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur functional expenditure of Apex Body for Coir constituted as per G.O.(Ms) No.26/2010/ID dated 30.01.2010.
- (c): The supplementary grant moved is to regularise the additional expenditure of Rs. 10 crore authorised in G.O.(Rt) No.7451/2016/Fin dated 08.09.2016 and also to provide Rs. 10 crore for price fluctuation fund for coir sector for the year 2016-17.
- (d): The supplementary grant moved is to satisfy 'New Service' procedure and to provide grant to compensate Dinesh Beedi Co-operative Society towards the tax collected from it as announced in the Revised Budget Speech 2016-17.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards formulating a Committee for submitting concrete proposals for establishing an industrial complex for value added products of mineral sand as announced in the Revised Budget Speech 2016-17.
- (f): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the establishment of Mega Food Park, Palakkad sanctioned vide G.O.(Rt) No.759/2015/ID dated 04.08.2015.

DEMAND No. XXXVIII
IRRIGATION

(See page 142 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4011692	3310903	7322595
	Charged: 1606	17802	19408
Supplementary Estimate of the amount now required:	Voted: ..	1027706	1027706
	Charged: ..	64669	64669
Total (Original plus Supplementary)	4013298	4421080	8434378
	Voted: 4011692	4338609	8350301
	Charged: 1606	82471	84077

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Capital Section:			
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION			
22 MUVATTUPUZHA PROJECT(Non Commercial)			
800 OTHER EXPENDITURE			
92 CANALS	Charged: 59038	..	59038 (a)
90 DISTRIBUTORIES	Charged: 3163	..	3163 (b)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
13 KABINI -KARAPPUZHA SCHEME (Non Commercial)			
800 OTHER EXPENDITURE			
92 CANALS	Charged: 2468	..	2468 (c)
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
01 FLOOD CONTROL			
103 CIVIL WORKS			
87 KUTTANADU PACKAGE(50%CSS)			
(01) WORKS	Voted: 711445	..	711445 (d)
02 ANTI SEA EROSION PROJECTS			
103 CIVIL WORKS			
90 NABARD ASSISTED SCHEME FOR CONSTRUCTION OF GROYNES			
(01) WORKS	Voted: 316261	..	316261 (e)
Total Capital Section	1092375	..	1092375
	Voted: 1027706	..	1027706
	Charged: 64669	..	64669
Total (Supplementary)	1092375	..	1092375
	Voted: 1027706	..	1027706
	Charged: 64669	..	64669

- (a): The supplementary appropriation moved is to regularise the additional expenditure authorised in G.O. (Rt) No.3958/16/Fin dated 30.04.16, 5562/16/Fin dated 27.06.16, 5855/16/Fin dated 12.07.16, 6742/16/Fin dated 16.08.16, 6754/16/Fin dated 17.08.16, 6755/16/Fin dated 17.08.16, 6764/16/Fin dated 17.08.16, 6806/16/Fin dated 18.08.16, 6807/16/Fin dated 18.08.16, 6820/16/Fin dated 19.08.16, 6821/16/Fin dated 19.08.16, 6930/16/Fin dated 22.08.16, 7087/16/Fin dated 29.08.16, 7101/16/Fin dated 29.08.16, 7104/16/Fin dated 29.08.16, 7140/16/Fin dated 30.08.16, 7576/16/Fin dated 20.09.16 & 8124/16/Fin dated 14.10.16 for settling LAR Cases.
- (b): The supplementary appropriation moved is to regularise the additional expenditure authorised in G.O. (Rt) No.5968/2016/Fin dated 15.07.2016, G.O. (Rt) No.6755/2016/Fin dated 17.08.2016, G.O. (Rt) No.6800/2016/Fin dated 18.08.2016, G.O. (Rt) No.6930/2016/Fin dated 22.08.2016 and G.O. (Rt) No.7097/2016/Fin dated 29.08.2016 for settling LAR Cases.
- (c): The supplementary appropriation moved is to regularise the additional expenditure authorised in G.O. (Rt) No.3726/2016/Fin dated 20.04.2016 and G.O. (Rt) No.5230/2016/Fin dated 13.06.2016.
- (d): The supplementary grant moved is to regularise the additional expenditure authorised to the tune of Rs.2114.45 lakh in G.O. (Rt) No.7381/16/Fin dated 07.09.16, 7382/16/Fin dated 07.09.16, 7386/16/Fin dated 07.09.16, 7387/16/Fin dated 07.09.16, 7388/16/Fin dated 07.09.16, 7389/16/Fin dated 07.09.16, 7401/16/Fin dated 07.09.16, 7402/16/Fin dated 07.09.16, 7403/16/Fin dated 07.09.16, 7444/16/Fin dated 08.09.16, 7447/16/Fin dated 08.09.16, 7494/16/Fin dated 09.09.16, 7531/16/Fin dated 17.09.16, 7544/16/Fin dated 19.09.16, 7570/16/Fin dated 19.09.16, 7687/16/Fin dated 24.09.16, 7689/16/Fin dated 24.09.16, 7690/16/Fin dated 24.09.16, 7711/16/Fin dated 24.09.16, 7712/16/Fin dated 24.09.16, 7727/16/Fin 24.09.16 7766/Fin dated 26.09.16, 7767/16/Fin dated 26.09.16, 7966/16/Fin dated 03.10.16, 8102/16/Fin dated 14.10.16 & 8023/16/Fin dated 05.10.16 and also to provide Rs.50 crore for clearing pending work bills.
- (e): The supplementary grant moved is to regularise the additional expenditure to the tune of Rs.2464.61 lakh authorised in G.O. (Rt) No.4051/2016/Fin dated 04.05.2016, G.O. (Rt) No.4887/2016/Fin dated 02.06.2016, G.O. (Rt) No.4894/2016/Fin dated 02.06.2016, G.O. (Rt) No.5345/2016/Fin dated 17.06.2016, G.O. (Rt) No.6938/2016/Fin dated 23.08.2016 and G.O. (Rt) No.7738/2016/Fin dated 26.09.2016 and also to provide Rs.698 lakh for clearing pending work bills.
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**DEMAND No. XLI
TRANSPORT**

(See page 154 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	621487	4179505	4800992
Charged:	853527	500002	1353529
Supplementary Estimate of the amount now required:			
Voted:	..	1	1
Charged:	..	..	..
Total (Original plus Supplementary)	1475014	4679508	6154522
	Voted: 621487	4179506	4800993
	Charged: 853527	500002	1353529

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Capital Section:			
5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES			
60 OTHERS			
800 OTHER EXPENDITURE			
*67 Assistance for Kanhangad, Panathoor, Kaniyoor Railway Line			
	Voted:	1	..
			1 (a)
Total Capital Section	1	..	1
	Voted:	1	..
	Charged:	..	..
Total (Supplementary)	1	..	1
	Voted:	1	..
	Charged:	..	..

* New Head of Account

- (a): The token supplementary grant moved is to satisfy ' New Service' procedure and to provide state share for Kanhangad, Panathoor, Kaniyoor railway line as announced in the Revised Budget Speech 2016-17.

DEMAND No. XLII
TOURISM

(See page 160 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1873629	2159301	4032930
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	3	4
	Charged: ..	..	..
Total (Original plus Supplementary)	1873630	2159304	4032934
	Voted: 1873630	2159304	4032934
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
3452 TOURISM			
80 GENERAL			
800 OTHER EXPENDITURE			
*25 PROMOTION OF BOAT RACE IN KUTTANAD	Voted: ..	1	1 (a)
Total Revenue Section	..	1	1
	Voted: ..	1	1
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Capital Section:			
5452 CAPITAL OUTLAY ON TOURISM			
01 TOURIST INFRASTRUCTURE			
800 OTHER EXPENDITURE			
*41 KOCHI BIENNALE	Voted: 1	..	1 (b)
*40 SETTING UP OF AIRSTRIPS	Voted: 1	..	1 (c)
*39 ROAD DEVELOPMENT RELATED TO KANNUR AIRPORT	Voted: 1	..	1 (d)
Total Capital Section	3	..	3
	Voted: 3	..	3
	Charged: ..	..	..
Total (Supplementary)	3	1	4
	Voted: 3	1	4

Charged:

..

..

..

*** New Head of Account**

- (a): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the promotion of Boat race in Kuttanad as announced on the floor of the Assembly.
 - (b): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure in connection with the construction of a permanent venue for Kochi Biennale as announced on the floor of the Assembly.
 - (c): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards establishing Airstrips aimed at tourism development as announced in the Revised Budget Speech 2016-17.
 - (d): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards road development related to Kannur Airport as announced in the Revised Budget Speech 2016-17.
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DEMAND No. XLVI
SOCIAL SECURITY AND WELFARE

(See page 174 of Revised Demands for Grants 2016-17)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 43850444	591230	44441674
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1250006	60000	1310006
	Charged: ..	..	..
Total (Original plus Supplementary)	45100450	651230	45751680
	Voted: 45100450	651230	45751680
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
101 WELFARE OF HANDICAPPED.			
*65 Chief Minister's Debt Relief Scheme-2016-KERALA STATE HANDICAPPED PERSONS WELFARE DEVELOPMENT CORPORATION.			
	Voted: 1	..	1 (a)
102 CHILD WELFARE			
55 REMUNERATION TO ANGANWADI WORKERS AND HELPERS			
01 Salaries			
5 Other Allowances			
	Voted: ..	1250000	1250000 (b)
103 WOMEN'S WELFARE			
*69 Chief Minister's Debt Relief Scheme-2016-KERALA STATE WOMENS DEVELOPMENT CORPORATION.			
	Voted: 1	..	1 (a)
107 ASSISTANCE TO VOLUNTARY ORGANISATIONS			
*94 Financial Assistance to non-profit organizations for the welfare of transgender persons			
	Voted: ..	1	1 (c)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES			
191 ASSISTANCE TO MUNICIPAL CORPORATIONS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
	Voted: ..	1	1 (d)
192 ASSISTANCE TO MUNICIPALITIES			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
	Voted: ..	1	1 (d)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
198 ASISTANCE TO VILLAGE PANCHAYATS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	..	1	1 (d)
Total Revenue Section	2	1250004	1250006
Voted:	2	1250004	1250006
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
102 CHILD WELFARE			
*89 Construction of ANGANWADI Centres under MGNREGS in convergence with ICDS-100% CSS			
Voted:	60000	..	60000 (e)
Total Capital Section	60000	..	60000
Voted:	60000	..	60000
Charged:	..	..	..
Total (Supplementary)	60002	1250004	1310006
Voted:	60002	1250004	1310006
Charged:	..	..	..

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the implementation of Chief Minister's Debt Relief Scheme 2016 sanctioned in G.O.(P)No.118/2016/Fin dated 20.08.2016.
- (b): The supplementary grant sought is to provide state share towards the enhancement of honorarium to Anganwadi workers and helpers sanctioned in G.O.(Rt) No.409/2016/SJD dated 30.8.2016 as announced in the Revised Budget Speech 2016-17.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to meet expenditure on account of financial assistance to non-profit organizations for the welfare of transgender persons as announced in the Revised Budget Speech 2016-17.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to meet the expenditure on account of Pension Scheme for (i) Persons above 60 years who are working/ have worked under Employment Guarantee Scheme(ii) those who have been abandoned by husbands for more than five years and (iii) transgender persons above sixty years as announced in the Revised Budget Speech 2016-17.
- (e): The supplementary grant sought is to satisfy 'New Service' procedure and to accommodate the central release received towards the construction of ANGANWADI centres under MGNREGS in convergence with ICDS.