

**SUPPLEMENTARY  
DEMANDS FOR GRANTS  
OF THE  
GOVERNMENT OF KERALA  
FOR  
2015-16**

**The recommendation of the Governor required  
under Article 203(3) of the Constitution  
read with Article 205 *ibid* has been obtained**

**February , 2016**

## INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 6881.61 crore included in this volume comprise of the final batch of Supplementary Demands for Grants of the State Government relating to the financial year 2015-16 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on <b>Revenue Account</b>	5530.57	32.08	5562.65
Expenditure on <b>Capital Account</b>	1135.19	65.48	1200.67
Expenditure on <b>Loans and Advances</b>	118.29	---	118.29
<b>Total</b>	<b>6784.05</b>	<b>97.56</b>	<b>6881.61</b>

The Supplementary Demands for Grants include a total provision of ₹ 6881.61 crore. Out of ₹ 6881.61 crore, ₹ 2911.94 crore is towards Plan expenditure and ₹ 3969.67 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2015-16

Sl. No.	Number and Title of Demands	Amount (Rupees in thousands)			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted: 13000	..	13000	1
		Charged: 2741	..	2741	
2	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted: 25219	..	25219	3
		Charged: 162000	..	162000	
3	III ADMINISTRATION OF JUSTICE	Voted: 919	..	919	5
		Charged: 15999	..	15999	
4	IV ELECTIONS	Voted: 675100	..	675100	7
5	V AGRICULTURAL INCOME TAX AND SALES TAX	Voted: 60000	..	60000	9
		Charged: 47911	..	47911	
6	VI LAND REVENUE	Voted: 20000	..	20000	11
7	VII STAMPS AND REGISTRATION	Voted: 135	..	135	12
8	VIII EXCISE	Voted: 159660	..	159660	13
		Charged: 15476	..	15476	
9	DEBT CHARGES	Charged: 40457	..	40457	14
10	X TREASURY AND ACCOUNTS	Voted: 1	..	1	15
11	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted: 1003062	..	1003062	16
		Charged: 774	..	774	
12	XII POLICE	Voted: 419800	253100	672900	18
13	XIII JAILS	Voted: 86650	..	86650	20
14	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted: 50000	..	50000	22
15	XV PUBLIC WORKS	Voted: 7945001	3685204	11630205	23
		Charged: 31668	497667	529335	
16	XVI PENSION AND MISCELLANEOUS	Voted: 15331768	..	15331768	28
		Charged: 2324	..	2324	
17	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted: 1317303	1451640	2768943	31
18	XVIII MEDICAL AND PUBLIC HEALTH	Voted: 317492	3	317495	37
19	XX WATER SUPPLY AND SANITATION	Voted: 200000	..	200000	40
20	XXI HOUSING	Voted: 1	16245	16246	41
21	XXII URBAN DEVELOPMENT	Voted: 199901	..	199901	43
22	XXIII INFORMATION AND PUBLICITY	Voted: 426249	..	426249	45
23	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted: 470583	285500	756083	47
24	XXV Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.	Voted: 1118692	..	1118692	50

SUPPLEMENTARY DEMANDS FOR GRANTS 2015-16

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
25	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted:	324500	..	324500	52
26	XXVII CO-OPERATION	Voted:	350000	..	350000	53
27	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted:	11564	..	11564	54
28	XXIX AGRICULTURE	Voted:	1	2002874	2002875	55
		Charged:	..	779	779	
29	XXX FOOD	Voted:	4360718	50000	4410718	59
30	XXXI ANIMAL HUSBANDRY	Voted:	..	53100	53100	61
31	XXXIII FISHERIES	Voted:	826638	749413	1576051	63
		Charged:	..	12	12	
32	XXXIV FOREST	Voted:	4	..	4	67
		Charged:	1400	..	1400	
33	XXXV PANCHAYAT	Voted:	..	1100000	1100000	69
34	XXXVI RURAL DEVELOPMENT	Voted:	5261838	..	5261838	70
35	XXXVII INDUSTRIES	Voted:	170000	1211309	1381309	71
36	XXXVIII IRRIGATION	Voted:	232004	..	232004	75
37	XXXIX POWER	Voted:	286387	162031	448418	77
38	XL PORTS	Voted:	..	1500000	1500000	79
		Charged:	..	210	210	
39	XLI TRANSPORT	Voted:	472822	1	472823	80
		Charged:	..	156127	156127	
40	XLVI SOCIAL SECURITY AND WELFARE	Voted:	13168693	14396	13183089	82
<b>Total:</b>			<b>55626455</b>	<b>13189611</b>	<b>68816066</b>	
<b>Total Voted:</b>			<b>55305705</b>	<b>12534816</b>	<b>67840521</b>	
<b>Total Charged:</b>			<b>320750</b>	<b>654795</b>	<b>975545</b>	

**DEMAND No. I**  
**STATE LEGISLATURE**

(See page 1 of Volume I of Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	881564	..	881564
Charged:	5977	..	5977
Supplementary Grants/Appropriation obtained:			
Voted:	..	..	..
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	13000	..	13000
Charged:	2741	..	2741
<b>Total (Original plus Supplementary)</b>	<b>903282</b>	<b>..</b>	<b>903282</b>
	<b>Voted: 894564</b>	<b>..</b>	<b>894564</b>
	<b>Charged: 8718</b>	<b>..</b>	<b>8718</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Revenue Section:</b>			
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
02 STATE/UNION TERRITORY LEGISLATURES			
101 LEGISLATIVE ASSEMBLY			
99 LEGISLATIVE ASSEMBLY			
01 Salaries			
4 Medical Reimbursement			
	<i>Charged:</i>	..	2741
		2741	2741 (a)
04 Travel Expenses			
1 Tour T. A			
	<i>Voted:</i>	..	8000
		8000	8000 (b)
103 LEGISLATIVE SECRETARIAT			
99 LEGISLATIVE SECRETARIAT			
02 Wages			
	<i>Voted:</i>	..	5000
		5000	5000 (c)
<b>Total Revenue Section</b>			
		..	<b>15741</b>
	<b>Voted:</b>	..	<b>13000</b>
	<b>Charged:</b>	..	<b>2741</b>
<b>Total (Supplementary)</b>			
		..	<b>15741</b>
	<b>Voted:</b>	..	<b>13000</b>
	<b>Charged:</b>	..	<b>2741</b>

(a): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 10466/15/Fin dated:02-12-2015.

(b): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 11138/15/Fin dated:23-12-2015.

- (c): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 10465/15/Fin dated:02-12-2015.
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**DEMAND No. II**  
**HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF**

(See page 7 of Volume I of Demands for Grants 2015-16, page 1 of Supplementary Demands for Grants July 2015 and page 1 of Supplementary Demands for Grants December 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6187465	..	6187465
	Charged:	1417548	..	1417548
Supplementary Grants/Appropriation obtained:	Voted:	90001	..	90001
	Charged:	1	..	1
Supplementary Estimate of the amount now required:	Voted:	25219	..	25219
	Charged:	162000	..	162000
<b>Total (Original plus Supplementary)</b>		<b>7882234</b>	..	<b>7882234</b>
	<b>Voted:</b>	<b>6302685</b>	..	<b>6302685</b>
	<b>Charged:</b>	<b>1579549</b>	..	<b>1579549</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2051 PUBLIC SERVICE COMMISSION				
102 STATE PUBLIC SERVICE COMMISSION				
99 PUBLIC SERVICE COMMISSION				
02 Wages				
	<i>Charged:</i>	..	6500	6500 (a)
04 Travel Expenses				
1 Tour T. A				
	<i>Charged:</i>	..	16500	16500 (b)
05 Office Expenses				
4 Other Items				
	<i>Charged:</i>	..	15000	15000 (c)
06 Rent, Rates and Taxes				
	<i>Charged:</i>	..	4500	4500 (d)
28 Payments for Professional and Special Services				
	<i>Charged:</i>	..	85000	85000 (e)
34 Other Charges				
	<i>Charged:</i>	..	34000	34000 (e)
45 P.O.L.				
	<i>Charged:</i>	..	500	500 (f)
2052 SECRETARIAT GENERAL SERVICES				
090 SECRETARIAT				
99 ADMINISTRATIVE SECRETARIAT				
34 Other Charges				
	<i>Voted:</i>	..	2000	2000 (g)
97 PERSONAL STAFF OF OTHER MINISTERS				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
01 Salaries			
4 Medical Reimbursement			
Voted:	..	1000	1000 (h)
90 MODERNISATION OF FINANCE DEPARTMENT AND TRAINING OF STAFF			
05 Office Expenses			
4 Other Items			
Voted:	..	3500	3500 (i)
67 CHIEF MINISTER'S JANA SAMPARKA PARIPADI - COMPREHENSIVE COMPUTERISED SYSTEM AND VIDEO DOCUMENTATION			
Voted:	..	18719	18719 (j)
<b>Total Revenue Section</b>	..	<b>187219</b>	<b>187219</b>
<b>Voted:</b>	..	<b>25219</b>	<b>25219</b>
<b>Charged:</b>	..	<b>162000</b>	<b>162000</b>
<b>Total (Supplementary)</b>	..	<b>187219</b>	<b>187219</b>
<b>Voted:</b>	..	<b>25219</b>	<b>25219</b>
<b>Charged:</b>	..	<b>162000</b>	<b>162000</b>

- (a): The supplementary appropriation is for regularising the additional expenditure authorised vide G.O(Rt)No.6641/2015/Fin dated 17.07.2015, G.O(Rt)No.10056/2015/Fin dated 19.11.2015 and G.O(Rt)No.226/2016/Fin dated 11.01.2016.
- (b): The supplementary appropriation is for regularising the additional expenditure authorised vide G.O(Rt)No.6641/2015/Fin dated 17.07.2015, G.O(Rt)No.9043/2015/Fin dated 15.10.2015, G.O(Rt)No.10056/2015/Fin dated 19.11.2015 and G.O(Rt)No.226/2016/Fin dated 11.01.2016.
- (c): The supplementary appropriation is for regularising the additional expenditure authorised vide G.O(Rt)No.6641/2015/Fin dated 17.07.2015 and G.O(Rt)No.8454/2015/Fin dated 25.09.2015.
- (d): The supplementary appropriation is for regularising the additional expenditure authorised vide G.O(Rt)No.6641/2015/Fin dated 17.07.2015, G.O(Rt)No.10056/2015/Fin dated 19.11.2015 and G.O(Rt)No.226/2016/Fin dated 11.01.2016.
- (e): The supplementary appropriation is for regularising the additional expenditure authorised vide G.O(Rt)No.6641/2015/Fin dated 17.07.2015, G.O(Rt)No.8454/2015/Fin dated 25.09.2015, G.O(Rt)No.10056/2015/Fin dated 19.11.2015 and G.O(Rt)No.226/2016/Fin dated 11.01.2016.
- (f): The supplementary appropriation is for regularising the additional expenditure authorised vide G.O(Rt)No.226/2016/Fin dated 11.01.2016.
- (g): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.8881/2015/Fin dated 09.10.2015.
- (h): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.10460/2015/Fin dated 02.12.2015.
- (i): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.8880/2015/Fin dated 09.10.2015.
- (j): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.4481/2015/Fin dated 06.05.2015, G.O(Rt)No.7559/2015/Fin dated 20.08.2015 and G.O(Rt)No.10198/2015/Fin dated 23.11.2015.

**DEMAND No. III**  
**ADMINISTRATION OF JUSTICE**

(See page 42 of Volume I of Demands for Grants 2015-16 and page 2 of the Supplementary Demands for Grants, July 2015)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5756869	..	5756869
	Charged: 1004055	..	1004055
Supplementary Grants/Appropriation obtained:	Voted: 5852	..	5852
	Charged: 1500	..	1500
Supplementary Estimate of the amount now required:	Voted: 919	..	919
	Charged: 15999	..	15999
<b>Total (Original plus Supplementary)</b>	<b>6785194</b>	<b>..</b>	<b>6785194</b>
	<b>Voted: 5763640</b>	<b>..</b>	<b>5763640</b>
	<b>Charged: 1021554</b>	<b>..</b>	<b>1021554</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2014 ADMINISTRATION OF JUSTICE			
102 HIGH COURT			
99 HIGH COURT			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Charged:	..	15999
			15999 (a)
114 LEGAL ADVISORS AND COUNSELS			
93 KERALA STATE LEGAL SERVICES AUTHORITY			
21 Motor Vehicles			
*1 Purchase of Vehicles			
	Voted:	..	918
			918 (b)
800 OTHER EXPENDITURE			
91 KERALA HUMAN RIGHTS COMMISSION 1998 CONSTITUTED UNDER THE PROTECTION OF HUMAN RIGHTS ACT, 1993-GRANT-IN-AID			
*36 Grant-in-Aid - General - Non Salary			
	Voted:	..	1
			1 (c)
<b>Total Revenue Section</b>		..	<b>16918</b>
	<b>Voted:</b>	..	<b>919</b>
	<b>Charged:</b>	..	<b>15999</b>
<b>Total (Supplementary)</b>		..	<b>16918</b>
	<b>Voted:</b>	..	<b>919</b>
	<b>Charged:</b>	..	<b>15999</b>

\* New Head of Account

- (a): The supplementary appropriation sought is to regularise the additional expenditure authorised in G.O(Rt) No. 9424/15/Fin dated 28-10-2015.
  - (b): The supplementary grant sought is to incur expenditure towards the purchase a new car for the official use of Member Secretary, KELSA as sanctioned in G.O(Ms) No. 213/2015/Law dated: 23-12-2015.
  - (c): The token supplementary grant sought is to satisfy "New Service" procedure and to facilitate to incur expenditure towards purchase a car for the official use of Sri.K.Mohan Kumar, Member, Kerala State Human Rights Commission.
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**DEMAND No. IV  
ELECTIONS**

(See page 62 of Volume I of Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1122447	..	1122447
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 675100	..	675100
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1797547</b>	<b>..</b>	<b>1797547</b>
	<b>Voted: 1797547</b>	<b>..</b>	<b>1797547</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2015 ELECTIONS			
103 PREPARATION AND PRINTING OF ELECTORAL ROLLS			
99 ASSEMBLY AND PARLIAMENT			
34 Other Charges			
	Voted: ..	385100	385100 (a)
106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			
99 LEGISLATIVE ASSEMBLY			
04 Travel Expenses			
1 Tour T. A			
	Voted: ..	7000	7000 (b)
05 Office Expenses			
3 Telephone Charges			
	Voted: ..	3000	3000 (b)
4 Other Items			
	Voted: ..	3000	3000 (b)
34 Other Charges			
	Voted: ..	50000	50000 (b)
45 P.O.L.			
	Voted: ..	7000	7000 (b)
109 CHARGES FOR CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES			
99 CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES			
34 Other Charges			

## SUPPLEMENTARY DEMANDS FOR GRANTS 2015-16

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	220000	220000 (c)
<b>Total Revenue Section</b>	..	<b>675100</b>	<b>675100</b>
Voted:	..	<b>675100</b>	<b>675100</b>
<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>	..	<b>675100</b>	<b>675100</b>
Voted:	..	<b>675100</b>	<b>675100</b>
<b>Charged:</b>	..	..	..

- (a): The supplementary grant sought is for regularising the additional expenditure authorised in G.O.(Rt) No.8321/2015/Fin dated 19.09.2015.
- (b): The supplementary grant sought is to meet the initial expenditure relating to the General Election - 2016 to Kerala Legislative Assembly.
- (c): The supplementary grant sought is for regularising the additional expenditure authorised vide G.O.(Rt) No.9094/2015/Fin dated 16.10.2015 and G.O.(Rt) No. 9416/2015/Fin dated 28.10.2015 towards the conducting of General Election 2015 to Local Self Government Institutions in the State.

**DEMAND No. V**  
**AGRICULTURAL INCOME TAX AND SALES TAX**

(See page 69 of Volume I of Demands for Grants 2015-16 and page 3 of Supplementary Demands for Grants, July 2015.)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	2665935	..	2665935
Charged:	3620	..	3620
Supplementary Grants/Appropriation obtained:			
Voted:	20000	..	20000
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	60000	..	60000
Charged:	47911	..	47911
<b>Total (Original plus Supplementary)</b>	<b>2797466</b>	<b>..</b>	<b>2797466</b>
	<b>Voted: 2745935</b>	<b>..</b>	<b>2745935</b>
	<b>Charged: 51531</b>	<b>..</b>	<b>51531</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2040 TAXES ON SALES, TRADE ETC.			
101 COLLECTION CHARGES			
97 OFFICES OF COMMERCIAL TAXES			
34 Other Charges			
3 Other items			
	<i>Charged:</i>	..	47911
		47911	47911 (a)
800 OTHER EXPENDITURE			
99 GULATI INSTITUTE OF FINANCE AND TAXATION (GIFT)			
35 Grants for the creation of capital assets			
	Voted:	..	10000
		10000	10000 (b)
98 TRADERS' WELFARE FUND			
36 Grant-in-Aid - General - Non Salary			
	Voted:	..	50000
		50000	50000 (c)
<b>Total Revenue Section</b>		<b>107911</b>	<b>107911</b>
	<b>Voted:</b>	<b>..</b>	<b>60000</b>
	<b>Charged:</b>	<b>..</b>	<b>47911</b>
<b>Total (Supplementary)</b>		<b>107911</b>	<b>107911</b>
	<b>Voted:</b>	<b>..</b>	<b>60000</b>
	<b>Charged:</b>	<b>..</b>	<b>47911</b>

(a): Supplementary appropriation sought is to satisfy 'New Service' procedure and to incur expenditure towards repayment of the VAT collected by FCI from authorised whole sale dealers for AAY rice during the period from 01.04.2005 to 31.03.2013 to comply with the High Court order in WP(C) No. 136/2015.

- (b): Government of India have released an amount of Rs. 22 crore as Central share towards the upgradation of the Centre for Taxation Studies, Thiruvananthapuram into a Centre of Excellence as GIFT. The supplementary grant moved for is to provide a portion of the balance of the corresponding State share towards the scheme.
  - (c): The supplementary grant moved is for providing fund to the Traders Welfare Board for carrying out its welfare activities.
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**DEMAND No. VI**  
**LAND REVENUE**

(See page 78 of Volume I of Demands for Grants 2015-16 and page 4 of Supplementary Demands for Grants July 2015)

	Revenue	Capital	Total
(Rupees in thousands)			
I. Original Grant:	Voted: 5284385	..	5284385
	Charged: 141	..	141
Supplementary Grants/Appropriation obtained:	Voted: 1	..	1
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 20000	..	20000
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>5304527</b>	<b>..</b>	<b>5304527</b>
	<b>Voted: 5304386</b>	<b>..</b>	<b>5304386</b>
	<b>Charged: 141</b>	<b>..</b>	<b>141</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2029 LAND REVENUE			
103 LAND RECORDS			
95 Integration of Land Record Service Delivery	Voted: 20000	..	20000 (a)
<b>Total Revenue Section</b>	<b>20000</b>	<b>..</b>	<b>20000</b>
	<b>Voted: 20000</b>	<b>..</b>	<b>20000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>20000</b>	<b>..</b>	<b>20000</b>
	<b>Voted: 20000</b>	<b>..</b>	<b>20000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): Supplementary grant moved is for regularising the additional expenditure of Rs. 2 crore authorised in G.O.(Rt) No. 635/2016/Fin dated 22-01-2016 to meet expenditure in connection with implementation of the scheme 'Integration of Land Record Service Delivery'.

**DEMAND No. VII**  
**STAMPS AND REGISTRATION**

(See page 90 of Volume I of Demands for Grants 2015-16 and page 5 of Supplementary Demands for Grants, July 2015.)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	1859316	..	1859316
Charged:	100	..	100
Supplementary Grants/Appropriation obtained:			
Voted:	2	..	2
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	135	..	135
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1859553</b>	<b>..</b>	<b>1859553</b>
	<b>Voted: 1859453</b>	<b>..</b>	<b>1859453</b>
	<b>Charged: 100</b>	<b>..</b>	<b>100</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2030 STAMPS AND REGISTRATION			
02 STAMPS NON-JUDICIAL			
101 COST OF STAMPS			
98 LOSS WRITE OFF			
	Voted:	..	135
<b>Total Revenue Section</b>	..	<b>135</b>	<b>135</b>
	<b>Voted:</b>	..	<b>135</b>
	<b>Charged:</b>	..	..
<b>Total (Supplementary)</b>	..	<b>135</b>	<b>135</b>
	<b>Voted:</b>	..	<b>135</b>
	<b>Charged:</b>	..	..

(a): As per GO(Rt) No.181/2016/Fin dated: 08.01.2016 Government have accorded sanction to carry out the write off of Rs. 1,34,845/- being the loss sustained to Government by way of misappropriation by short remittance of sale proceeds of non-judicial stamp papers. Supplementary grant moved is for carrying out account adjustment towards the write off of Rs. 1,34,845/-.

**DEMAND No. VIII**  
**EXCISE**

(See page 97 of volume I of Demands for Grants 2015-16 and page 6 of Supplementary Demands for Grants, July 2015.)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	2482376	..	2482376
Charged:	1200	..	1200
Supplementary Grants/Appropriation obtained:			
Voted:	1	..	1
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	159660	..	159660
Charged:	15476	..	15476
<b>Total (Original plus Supplementary)</b>	<b>2658713</b>	<b>..</b>	<b>2658713</b>
	<b>Voted: 2642037</b>	<b>..</b>	<b>2642037</b>
	<b>Charged: 16676</b>	<b>..</b>	<b>16676</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2039 STATE EXCISE			
001 DIRECTION AND ADMINISTRATION			
99 SUPERINTENDENCE			
34 Other Charges			
	<i>Charged:</i>	..	15476
		15476	15476 (a)
95 CAMPAIGN AGAINST ALCHOHOLISM - SUBODHAM			
	Voted:	..	159660
		159660	159660 (b)
<b>Total Revenue Section</b>	..	<b>175136</b>	<b>175136</b>
	<b>Voted:</b>	..	<b>159660</b>
	<b>Charged:</b>	..	<b>15476</b>
<b>Total (Supplementary)</b>	..	<b>175136</b>	<b>175136</b>
	<b>Voted:</b>	..	<b>159660</b>
	<b>Charged:</b>	..	<b>15476</b>

(a): The supplementary appropriation moved is to provide fund for satisfaction of various court decrees in connection with payment of interest on licence fee.

(b): Supplementary grant moved is to incur expenditure in connection with SUBODHAM scheme sanctioned in G.O(Ms)No. 171/2015/TD dated: 25.09.2015.

**DEBT CHARGES**

(See page 106 of Volume I of the Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	..	..	..
Charged:	109520966	..	109520966
Supplementary Grants/Appropriation obtained:			
Voted:	..	..	..
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	..	..	..
Charged:	40457	..	40457
<b>Total (Original plus Supplementary)</b>	<b>109561423</b>	<b>..</b>	<b>109561423</b>
	<b>Voted:</b>	<b>..</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>109561423</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2049 INTEREST PAYMENTS			
01 INTEREST ON INTERNAL DEBT			
200 INTEREST ON OTHER INTERNAL DEBTS			
86 Interest on Loans from HUDCO for the Housing Scheme for the homeless tribals.			
	Charged:	.. 40457	40457 (a)
<b>Total Revenue Section</b>		<b>.. 40457</b>	<b>40457</b>
	<b>Voted:</b>	<b>.. ..</b>	<b>..</b>
	<b>Charged:</b>	<b>.. 40457</b>	<b>40457</b>
<b>Total (Supplementary)</b>		<b>.. 40457</b>	<b>40457</b>
	<b>Voted:</b>	<b>.. ..</b>	<b>..</b>
	<b>Charged:</b>	<b>.. 40457</b>	<b>40457</b>

(a): The supplementary appropriation moved is for regularizing the additional expenditure authorized in G.O (Rt) No. 5614/2015/Fin dated 11.06.2015, G.O (Rt) No. 8015/2015/Fin dated 09.09.2015, G.O (Rt) No. 10050/2015/Fin dated 19.11.2015 and G.O (Rt) No. 851/2016/Fin dated 28.01.2016 towards making payment of interest in respect of the loan amount of Rs. 50 crore availed from HUDCO for the implementation of Housing scheme for the Homeless Tribals.

**DEMAND No. X**  
**TREASURY AND ACCOUNTS**

(See page 127 of Volume I of Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2380366	..	2380366
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>2380367</b>	<b>..</b>	<b>2380367</b>
	<b>Voted: 2380367</b>	<b>..</b>	<b>2380367</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2054 TREASURY AND ACCOUNTS ADMINISTRATION			
098 LOCAL FUND AUDIT			
99 LOCAL FUND AUDIT DEPARTMENT			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	1	1 (a)
<b>Total Revenue Section</b>	<b>..</b>	<b>1</b>	<b>1</b>
	<b>Voted: ..</b>	<b>1</b>	<b>1</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>1</b>	<b>1</b>
	<b>Voted: ..</b>	<b>1</b>	<b>1</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): Supplementary grant sought is to satisfy 'New Service' procedure to incur expenditure towards the purchase of new vehicle for Kerala State Audit Department as sanctioned in the G.O.(MS) No. 582/15/Fin dated 21-12-2015.

**DEMAND No. XI**  
**DISTRICT ADMINISTRATION AND MISCELLANEOUS**

(See page 132 of Volume I of Demands for Grants 2015-16, page 7 of Supplementary Demands for Grants, July 2015 and page 2 of Supplementary Demands for Grants, December 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	5017309	..	5017309
	Charged:	10500	..	10500
Supplementary Grants/Appropriation obtained:	Voted:	4202	..	4202
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1003062	..	1003062
	Charged:	774	..	774
<b>Total (Original plus Supplementary)</b>		<b>6035847</b>	..	<b>6035847</b>
	<b>Voted:</b>	<b>6024573</b>	..	<b>6024573</b>
	<b>Charged:</b>	<b>11274</b>	..	<b>11274</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2047 OTHER FISCAL SERVICES				
103 PROMOTION OF SMALL SAVINGS				
87 REMUNERATION TO NATIONAL SAVINGS /SAS AGENTS FOR ADDITIONAL DUTIES.				
	Voted:	..	602706	602706 (a)
2053 DISTRICT ADMINISTRATION				
093 DISTRICT ESTABLISHMENTS				
99 COLLECTORS AND MAGISTRATES				
34 Other Charges				
	Voted:	..	104673	104673 (b)
	Charged:	..	774	774 (c)
98 REORGANISATION OF VILLAGES TALUKS,AND REVENUE DIVISIONS IN THE STATE				
	Voted:	..	3022	3022 (d)
094 OTHER ESTABLISHMENTS				
49 INTEGRATED PACKAGE FOR ENDOSULPHAN AFFECTED PANCHAYATS(RIDF)				
(01) INTEGRATED PACKAGE FOR ENDOSULPHAN AFFECTED PANCHAYATS(RIDF)				
	Voted:	270000	..	270000 (e)
(02) INTEGRATED PACKAGE FOR ENDOSULPHAN AFFECTED PANCHAYATS(RIDF)-ADMINISTRATIVE EXPENSES				
	Voted:	4500	..	4500 (e)
2250 OTHER SOCIAL SERVICES				
103 UPKEEP OF SHRINES,TEMPLES ETC.				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
84 DIGITAL ARCHIVING OF ANTIQUES AND ARTIFACTS AT SREE PADMANABHA SWAMY TEMPLE			
Voted:	..	18161	18161 (f)
<b>Total Revenue Section</b>	<b>274500</b>	<b>729336</b>	<b>1003836</b>
Voted:	274500	728562	1003062
Charged:	..	774	774
<b>Total (Supplementary)</b>	<b>274500</b>	<b>729336</b>	<b>1003836</b>
Voted:	274500	728562	1003062
Charged:	..	774	774

- (a): The supplementary grant moved is to regularise the additional expenditure of Rs. 3264.06 lakh authorised vide G.O.(Rt)No.9750/15/Fin dated 09.11.2015 and G.O.(Rt)No.11128/15/Fin dated 22.12.2015 and also to provide Rs.27.63 crore for the payment of remuneration to MPKBY/SAS agents of National Savings Department for the month of August and September 2015.
- (b): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No.5671/2015/Fin dated 15.06.2015, G.O.(Rt)No.7395/2015/Fin dated 12.08.2015, G.O.(Rt)No.7475/2015/Fin dated 17.08.2015, G.O.(Rt)No.8540/2015/Fin dated 28.09.2015, G.O.(Rt)No.9510/2015/Fin dated 30.10.2015, G.O.(Rt)No.11104/2015/Fin dated 22.12.2015, G.O.(Rt)No.11062/2015/Fin dated 21.12.2015, G.O.(Rt)No.78/2016/Fin dated 5.01.2016 and G.O.(Rt)No.217/2016/Fin dated 11.01.2016.
- (c): The supplementary appropriation is to regularise the additional expenditure authorised vide G.O.(Rt)No. 8411/2015/Fin dated 23.09.2015 to meet the expenditure for complying the Court Order in respect of the disputes over Thrikkunnath Seminar and St.Mary's Church Aluva.
- (d): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No.5315/2015/Fin dated 02.06.2015 to meet the expenditure towards the basic infrastructure development of Konni Taluk.
- (e): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No.5675/15/Fin dated 15.06.2015, G.O.(Rt)No.8432/2015/Fin dated 23.09.2015 and G.O.(Rt)No.79/16/Fin dated 05.01.2016 to meet the expenditure towards the NABARD assisted projects under Endosulphan Package.
- (f): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No.7131/15/Fin dated 04.08.2015 and G.O.(Rt)No.11113/15/Fin dated 22.12.2015 to KELTRON for inventorying the precious articles, jewels etc at the vaults of Sree Padmanabha Swamy Temple.

**DEMAND No. XII**  
**POLICE**

(See page 157 of Volume I of Demands for Grants 2015-16, page 8 of Supplementary Demands for Grants, July 2015 and page 4 of Supplementary Demands for Grants, December, 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	30951516	406905	31358421
	Charged:	57345	..	57345
Supplementary Grants/Appropriation obtained:	Voted:	174504	417201	591705
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	419800	253100	672900
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>31603165</b>	<b>1077206</b>	<b>32680371</b>
		<b>Voted: 31545820</b>	<b>1077206</b>	<b>32623026</b>
		<b>Charged: 57345</b>	<b>..</b>	<b>57345</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2055 POLICE				
001 DIRECTION AND ADMINISTRATION				
99 SUPERINTENDENCE				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	418300	418300 (a)
*91 POLICE UNIVERSITY - INITIAL EXPENSES				
	Voted:	..	1500	1500 (b)
<b>Total Revenue Section</b>		<b>..</b>	<b>419800</b>	<b>419800</b>
		<b>Voted:</b>	<b>..</b>	<b>419800</b>
		<b>Charged:</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

**Capital Section:**

4055 CAPITAL OUTLAY ON POLICE				
211 POLICE HOUSING				
97 MODERNISATION OF POLICE FORCE				
(01) MODERNISATION OF POLICE FORCE CENTRAL SHARE(60%)				
	Voted:	253100	..	253100 (c)
<b>Total Capital Section</b>		<b>253100</b>	<b>..</b>	<b>253100</b>
		<b>Voted:</b>	<b>253100</b>	<b>253100</b>
		<b>Charged:</b>	<b>..</b>	<b>..</b>

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<b>Total (Supplementary)</b>	<b>253100</b>	<b>419800</b>	<b>672900</b>
<b>Voted:</b>	<b>253100</b>	<b>419800</b>	<b>672900</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

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\* New Head of Account

- (a): The supplementary grant moved is to provide fund for the purchase of 560 number of light motor vehicles sanctioned as per G.O.(Ms) No.247/2015/Home dated 05.12.2015.
- (b): The supplementary grant sought is to meet the initial expenditure relating to the Police University.
- (c): The supplementary grant moved is to facilitate the utilization of the central share received towards the Modernisation of Police Force for the period 2014-15.

**DEMAND No. XIII**  
**JAILS**

(See page 186 of Volume I of Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1014416	..	1014416
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 86650	..	86650
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>1101066</b>	<b>..</b>	<b>1101066</b>
	<b>Voted: 1101066</b>	<b>..</b>	<b>1101066</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2056 JAILS			
001 DIRECTION AND ADMINISTRATION			
99 SUPERINTENDENCE			
05 Office Expenses			
1 Water Charges	Voted: ..	50	50 (a)
2 Electricity Charges	Voted: ..	1600	1600 (b)
101 JAILS			
99 JAILS			
05 Office Expenses			
1 Water Charges	Voted: ..	25000	25000 (c)
56 Feeding and Cash Doles	Voted: ..	60000	60000 (d)
<b>Total Revenue Section</b>	<b>..</b>	<b>86650</b>	<b>86650</b>
	<b>Voted: ..</b>	<b>86650</b>	<b>86650</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>..</b>	<b>86650</b>	<b>86650</b>
	<b>Voted: ..</b>	<b>86650</b>	<b>86650</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant moved is to obtain new connection to the newly constructed building of Prison Headquarters and also for clearing the pending water charges.

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- (b): The supplementary grant moved is to incur expenditure for remitting fixed deposit to KSEB for electricity connection for the newly constructed multi-storeyed building at Poojappura.
  - (c): The supplementary grant moved is to clear the pending dues to KWA and to obtain new connection to the newly constructed buildings.
  - (d): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.10381/2015/Fin dated 30.11.2015 and Rs.3 crore for meeting fresh expenditure on Feeding & Cash doles.
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**DEMAND No. XIV**  
**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

(See page 192 of Volume I of Demands for Grants 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	3612668	57000	3669668
Charged:	10	..	10
Supplementary Grants/Appropriation obtained:			
Voted:	..	..	..
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	50000	..	50000
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>3662678</b>	<b>57000</b>	<b>3719678</b>
	<b>Voted: 3662668</b>	<b>57000</b>	<b>3719668</b>
	<b>Charged: 10</b>	<b>..</b>	<b>10</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2058 STATIONERY AND PRINTING			
101 PURCHASE AND SUPPLY OF STATIONERY STORES			
99 PURCHASE AND SUPPLY OF STATIONERY STORES			
24 Materials and Supplies			
	Voted:	..	50000
			50000 (a)
<b>Total Revenue Section</b>		<b>50000</b>	<b>50000</b>
	<b>Voted:</b>	<b>..</b>	<b>50000</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>50000</b>	<b>50000</b>
	<b>Voted:</b>	<b>..</b>	<b>50000</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant sought is to regularise the additional authorisation sanctioned as per G.O(Rt)No.10533/15/Fin dated 04/12/15 for meeting the expenses under materials and supplies for the remaining period of financial year 2015-16.

**DEMAND No. XV**  
**PUBLIC WORKS**

(See page 214 of Volume I of Demands for Grants 2015-16 and page 6 of Supplementary Demands for Grants, December 2015)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 23048104	24691442	47739546
	Charged: 11500	300001	311501
Supplementary Grants/Appropriation obtained:	Voted: 1750000	..	1750000
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 7945001	3685204	11630205
	Charged: 31668	497667	529335
<b>Total (Original plus Supplementary)</b>	<b>32786273</b>	<b>29174314</b>	<b>61960587</b>
	<b>Voted: 32743105</b>	<b>28376646</b>	<b>61119751</b>
	<b>Charged: 43168</b>	<b>797668</b>	<b>840836</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
3054 ROADS AND BRIDGES			
01 NATIONAL HIGHWAYS			
001 DIRECTION AND ADMINISTRATION			
98 SUPERVISION AND EXECUTION			
34 Other Charges			
	Charged:	..	31668
			31668 (a)
800 OTHER EXPENDITURE			
97 EXPENDITURE MET ON NATIONAL HIGHWAYS			
MAINTENANCE DISALLOWED BY PAO			
(NH)-WRITEBACK TO STATE GOVERNMENT			
ACCOUNT			
	Voted:	..	200000
			200000 (b)
03 STATE HIGHWAYS			
103 MAINTENANCE AND REPAIRS			
98 MAINTENANCE AND REPAIRS OF STATE			
HIGHWAYS (XIII FC RECOMMENDATION)			
	Voted:	..	687738
			687738 (c)
337 ROAD WORKS			
99 ORDINARY REPAIRS			
	Voted:	..	974864
			974864 (d)
98 RENEWALS OF COMMUNICATIONS			
	Voted:	..	853036
			853036 (e)
96 FLOOD DAMAGE REPAIRS			
	Voted:	..	2839097
			2839097 (f)
94 MAINTENANCE OF ROADS WITHIN THE CITY UNITS			
	Voted:	..	182901
			182901 (g)
93 SABARIMALA WORKS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
	Voted:	..	288950	288950 (h)
04 DISTRICT AND OTHER ROADS				
105 MAINTENANCE AND REPAIRS				
98 MAINTENANCE AND REPAIRS (XIII FC RECOMMENDATION)				
	Voted:	..	1242386	1242386 (i)
05 ROADS OF INTER STATE OR ECONOMIC IMPORTANCE				
797 TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS				
99 TRANSFER TO THE DEPOSIT HEAD ` SUBVENTION FROM CENTRAL ROAD FUNDS'				
	Voted:	592800	..	592800 (j)
80 GENERAL				
004 RESEARCH AND DEVELOPMENT				
99 KERALA HIGHWAY RESEARCH INSTITUTE				
	Voted:	10025	2141	12166 (k)
107 RAILWAY SAFETY WORKS				
97 Manning of unmanned level crossing				
	Voted:	28734	..	28734 (l)
800 OTHER EXPENDITURE				
87 Bill Discounting Charges				
	Voted:	..	42329	42329 (m)
<b>Total Revenue Section</b>	<b>631559</b>	<b>7345110</b>	<b>7976669</b>	
	<b>Voted:</b>	<b>631559</b>	<b>7313442</b>	<b>7945001</b>
	<b>Charged:</b>	<b>..</b>	<b>31668</b>	<b>31668</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
<b>Capital Section:</b>				
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
01 OFFICE BUILDINGS				
051 CONSTRUCTION				
95 STAMPS AND REGISTRATION				
16 Major Works				
	Charged:	239	..	239 (n)
86 PUBLIC WORKS(CIVIL WORKS)				
16 Major Works				
	Charged:	1179	..	1179 (o)
71 PROJECTS UNDER ANTIRECESSION STIMULUS PACKAGE-PWD (Buildings)				
16 Major Works				
	Voted:	..	150000	150000 (p)
60 OTHER BUILDINGS				
051 CONSTRUCTION				
85 FIRE PROTECTION AND CONTROL				
	Charged:	280	..	280 (q)
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
01 NATIONAL HIGHWAYS			
337 Roads Works			
98 DEVELOPMENT OF URBAN LINKS OF NATIONAL HIGHWAYS			
16 Major Works			
	Voted:	500000	.. 500000 (r)
800 OTHER EXPENDITURE			
97 LAND ACQUISITION CHARGES			
	Charged:	.. 163582	163582 (s)
04 DISTRICT AND OTHER ROADS			
101 BRIDGE WORKS			
99 MAJOR DISTRICT ROADS-BRIDGES AND CULVERTS			
16 Major Works			
	Voted:	15097	.. 15097 (t)
337 ROAD WORKS			
99 MAJOR DISTRICT ROADS -DEVELOPEMENTS AND IMPROVEMENTS			
16 Major Works			
	Voted:	3020000	.. 3020000 (u)
	Charged:	1363	.. 1363 (v)
80 PAYMENT OF COMPENSATION FOR LAND ACQUISITION			
	Charged:	.. 331024	331024 (w)
80 GENERAL			
337 ROAD WORKS			
90 ROADS TO EZHIMALA NAVAL ACADEMY			
	Voted:	107	.. 107 (t)
<b>Total Capital Section</b>	<b>3538265</b>	<b>644606</b>	<b>4182871</b>
	<b>Voted:</b>	<b>3535204</b>	<b>150000 3685204</b>
	<b>Charged:</b>	<b>3061</b>	<b>494606 497667</b>
<b>Total (Supplementary)</b>	<b>4169824</b>	<b>7989716</b>	<b>12159540</b>
	<b>Voted:</b>	<b>4166763</b>	<b>7463442 11630205</b>
	<b>Charged:</b>	<b>3061</b>	<b>526274 529335</b>

- (a): The supplementary appropriation moved is to regularise the additional expenditure authorised vide G.O(Rt)No.4818/2015/Fin dated 15.05.2015 and G.O(Rt)No.6552/2015/Fin dated 14.07.2015 for making payment towards Arbitration Awards.
- (b): The supplementary grant moved is to write back to State Government accounts the amount disallowed by Pay and Accounts Officer, National Highways.
- (c): The supplementary grant moved is for regularising the additional expenditure authorized vide GO(Rt)No.4694/2015/Fin dated 12-05-2015, GO(Rt)No.5403/2015/Fin dated 05-06-2015, GO(Rt)No.5715/2015/Fin dated 16-06-2015, GO(Rt)No.8555/2015/Fin dated 28-09-2015, GO(Rt)No.9030/2015/Fin dated 14-10-2015, GO(Rt)No.9546/2015/Fin dated 03-11-2015 and GO(Rt)No.9973/2015/Fin dated 17-11-2015 for making payments of spill-over commitments of the works under 13th Finance Commission Awards.
- (d): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.8703/2015/Fin dated 01.10.15, G.O(Rt)No.8918/2015/Fin dated 09.10.15, G.O(Rt)No.9782/2015/Fin dated 11.11.15, G.O(Rt)No.10610/2015/Fin dated 08.12.15, G.O(Rt)No.11002/2015/Fin dated 18.12.15, G.O(Rt)No.230/2016/Fin dated 11.01.16 and for meeting fresh requirements for clearing pending work bills and bitumen payments and also for settling pending CSSA and IAPWD (Rs.22.01 lakh) claims.

- (e): The supplementary grant moved is for regularizing the additional expenditure authorized vide GO(Rt)No.7292/2015/Fin dated 10-08-2015, G.O(Rt)No.7938/2015/Fin dated 07-09-2015, GO(Rt)No.8918/2015/Fin dated 09-10-2015 and GO(Rt)No.9782/2015/Fin dated 11-11-2015, GO(Rt)No.230/2016/Fin dated 11-01-2016 and also for meeting fresh requirement on clearing pending bills of contractors.
- (f): The supplementary grant moved is for regularizing the additional expenditure authorized vide GO(Rt)No.4616/2015/Fin dated 08-05-2015, GO(Rt)No.5554/2015/Fin dated 09-06-2015, GO(Rt)No.6481/2015/Fin dated 10-07-2015, GO(Rt)No.7292/2015/Fin dated 10-08-2015, GO(Rt)No.7938/2015/Fin dated 07-09-2015, GO(Rt)No.8918/2015/Fin dated 09-10-2015, GO(Rt)No.9782/2015/Fin dated 11-11-2015 and GO(Rt)No.10170/2015/Fin dated 23-11-2015, GO(Rt)No.10548/2015/Fin dated 05-12-2015 and also for meeting fresh requirement for clearing pending bills of contractors.
- (g): The supplementary grant moved is for regularizing the additional expenditure authorized vide GO(Rt)No.5554/2015/Fin dated 09-06-2015, GO(Rt)No.6481/2015/Fin dated 10-07-2015, GO(Rt)No.7292/2015/Fin dated 10-08-2015, GO(Rt)No.7938/2015/Fin dated 07-09-2015, GO(Rt)No.8918/2015/Fin dated 09-10-2015 and GO(Rt)No.9782/2015/Fin dated 11-11-2015 for clearing pending bills of contractors.
- (h): The supplementary grant moved is for regularizing the additional expenditure authorized vide GO(Rt)No.4616/2015/Fin dated 08-05-2015, GO(Rt)No.5554/2015/Fin dated 09-06-2015, GO(Rt)No.5783/2015/Fin dated 18-06-2015, GO(Rt)No.6481/2015/Fin dated 10-07-2015, GO(Rt)No.7292/2015/Fin dated 10-08-2015, GO(Rt)No.7938/2015/Fin dated 07-09-2015, GO(Rt)No.8578/2015/Fin dated 29-09-2015, GO(Rt)No.8918/2015/Fin dated 09-10-2015 and GO(Rt)No.9782/2015/Fin dated 11-11-2015 for clearing pending bills of contractors.
- (i): The supplementary grant moved is for regularizing the additional expenditure authorized vide GO(Rt)No.4694/2015/Fin dated 12-05-2015, GO(Rt)No.5403/2015/Fin dated 05-06-2015, GO(Rt)No.5715/2015/Fin dated 16-06-2015, G.O(Rt)No.6401/2015/in dated 08.07.15, GO(Rt)No.7274/2015/Fin dated 10-08-2015, G.O(Rt)No.7595/2015/Fin dated 22.08.2015, GO(Rt)No.9030/2015/Fin dated 14-10-2015, GO(Rt)No.9546/2015/Fin dated 03-11-2015, GO(Rt)No.9627/2015/Fin dated 04-11-2015 and G.O(Rt)No.10936/15/Fin dated 16.12.15 for clearing pending bills.
- (j): The supplementary grant moved is to effect transfer of funds received from Government of India in respect of Central Road Fund works to the Reserve Fund.
- (k): The supplementary grant moved is for regularizing the additional expenditure authorized vide GO(Rt)No.4616/2015/Fin dated 08-05-2015, GO(Rt)No.5554/2015/Fin dated 09-06-2015, GO(Rt)No.6481/2015/Fin dated 10-07-2015, GO(Rt)No.9782/2015/Fin dated 11-11-2015 for clearing pending bills of contractors.
- (l): The supplementary grant moved is for regularizing the additional expenditure authorized vide GO(Rt)No.6637/2015/Fin dated 17-07-2015 for clearing pending claims of Railway Authority for maintenance charges of level crossing under Roads and Bridges wing.
- (m): The supplementary grant moved is for regularizing the additional expenditure authorized vide GO(Rt)No.4617/2015/Fin dated 08-05-2015, (Rt)No.5032/2015/Fin dated 25-05-2015, GO(Rt)No.5071/2015/Fin dated 25-05-2015, GO(Rt)No.5935/2015/Fin dated 24-06-2015, GO(Rt)No.6481/2015/Fin dated 10-07-2015, GO(Rt)No.7292/2015/Fin dated 10-08-2015, GO(Rt)No.7938/2015/Fin dated 07-09-2015, GO(Rt)No.8918/2015/Fin dated 09-10-2015 and GO(Rt)No.9782/2015/Fin dated 11-11-2015 for making payments to banks under Bill Discounting System.
- (n): The supplementary appropriation moved is for regularising the additional expenditure authorised vide G.O(Rt)No.7001/2015/Fin dated 30.07.2015 for satisfying the Judgement of Hon'ble High Court, Kerala in WP(C) No.37635/2015 in connection with the work ' Construction of building for Sub Registrar Office in Vellemanda in Wayanad District'.
- (o): The supplementary appropriation moved is for regularising the additional expenditure authorised vide G.O(Rt)No.4219/2015/Fin dated 25.04.2015 for satisfying the Judgement in WP( C )2359/2011 of Hon'ble High Court, Kerala in connection with the work ' Construction of building for Mini Civil Station, Mananthavadi'.
- (p): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.4597/2015/Fin dated 08.05.2015, G.O(Rt)No.4598/2015/Fin dated 08.05.2015, G.O(Rt)No.5551/2015/Fin dated 09.06.2015, G.O(Rt)No.6389/2015/Fin dated 08.07.2015 and G.O(Rt)No.7273/2015/Fin dated 10.08.2015 for making payments of various work bills.

- (q): The supplementary appropriation moved is for regularizing the additional expenditure authorized vide G.O.(Rt) No. 6019/2015/Fin dated: 26.06.2015 for making payment of balance decretal amount in E P No.18/13 in OS No.58/03 of Hon'ble High Court, Kerala in connection with the construction of building for Fire Station at Thrikkariapur.
- (r): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No.4217/2015/Fin dated 24.04.2015, G.O(Rt)No.5260/2015/Fin dated 30.05.2015, G.O(Rt)No.4920/2015/Fin dated 19.05.2015, G.O(Rt)No.5226/2015/Fin dated 29.05.2015, G.O(Rt)No.5217/2015/Fin dated 29.05.2015, G.O(Rt)No.5617/2015/Fin dated 11.06.2015, G.O(Rt)No.5616/2015/Fin dated 11.06.2015, G.O(Rt)No.5714/2015/Fin dated 16.06.2015, G.O(Rt)No.6577/2015/Fin dated 15.07.2015, G.O(Rt)No.7150/2015/Fin dated 05.08.2015, G.O(Rt)No.9255/2015/Fin dated 21.10.2015 and G.O(Rt)No.10004/2015/Fin dated 18.11.2015 for making payment of various work bills.
- (s): The supplementary appropriation moved is to regularise the additional expenditure authorised vide G.O(Rt)No.6021/2015/Fin. dated 26.06.2015 , G.O(Rt)No.6126/2015/Fin. dated 30.06.2015, G.O(Rt)No.6091/2015/Fin. dated 29.06.2015, G.O(Rt)No.6123/2015/Fin. dated 30.06.2015, G.O(Rt)No.6391/2015/Fin. dated 08.07.2015, G.O(Rt)No.6791/2015/Fin. dated 22.07.2015 G.O(Rt)No.71381/2015/Fin dated 31.12.2015 and G.O(Rt)No.8599/2015/Fin. dated 29.09.2015 and also for meeting fresh requirements towards satisfaction of court decrees in LAR cases.
- (t): The supplementary grant moved is for settling the pending CSSA and IAPWD claims
- (u): The supplementary grant moved is for regularising the additional expenditure authorised vide G.O(Rt)No. 4616/2015/Fin dated 08.05.2015, G.O(Rt)No. 5554/2015/Fin dated 09.06.2015, G.O(Rt)No. 6090/15/Fin dated 29.06.2015, G.O(Rt)No. 6481/2015/Fin dated 10.07.2015, G.O(Rt)No. 7292/2015/Fin dated 10.08.2015 and G.O(Rt)No. 7938/2015/Fin dated 07.09.2015 for making payments of various work bills.
- (v): The supplementary appropriation moved is for regularizing the additional expenditure authorized vide G.O(Rt)No.4963/2015/Fin dated 12.05.2015 for satisfying Judgment in WP©No.7400/2010 in connection with the work 'Improvement to Kadungathukundu-Panampalam road.
- (w): The supplementary appropriation moved is for regularizing the additional expenditure authorized vide G.O.(Rt)No. 475/2016/Fin dated: 18.01.2016 and also for meeting future requirement for making payments to satisfy court decrees related to various LAR cases and also for settling CSSA and IAPWD claims (Rs. 2294.72 lakh) and also for the recoupment of the amount deposited in court cases from the suspense head as sanctioned in G.O.(Rt)No. 1788/2015/PWD dated: 02.12.2015 and G.O.(Rt)No. 1789/2015/PWD dated: 02.12.2015.
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**DEMAND No. XVI**  
**PENSION AND MISCELLANEOUS**

(See page 252 of Volume I of Demands for Grants 2015-16 and page 10 of Supplementary Demands for Grants July, 2015)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 182129103	..	182129103
	Charged: 355564	..	355564
Supplementary Grants/Appropriation obtained:	Voted: 696	..	696
	Charged: 517839	..	517839
Supplementary Estimate of the amount now required:	Voted: 15331768	..	15331768
	Charged: 2324	..	2324
<b>Total (Original plus Supplementary)</b>	<b>198337294</b>	<b>..</b>	<b>198337294</b>
	<b>Voted: 197461567</b>	<b>..</b>	<b>197461567</b>
	<b>Charged: 875727</b>	<b>..</b>	<b>875727</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2071 PENSIONS AND OTHER RETIREMENT BENEFITS			
01 CIVIL			
115 LEAVE ENCASHMENT BENEFITS			
99 LEAVE ENCASHMENT BENEFITS			
	Voted:	.. 2500000	2500000 (a)
117 CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
99 GOVERNMENT CONTRIBUTION TO NATIONAL PENSION SYSTEM ALL INDIA SERVICE OFFICERS.			
	Voted:	.. 12500	12500 (b)
97 GOVERNMENT CONTRIBUTION TO NATIONAL PENSION SYSTEM -STATE GOVERNMENT EMPLOYEES.			
	Voted:	.. 470000	470000 (c)
95 GOVERNMENT BACKLOG CONTRIBUTION TO NATIONAL PENSION SYSTEM-STATE GOVERNMENT EMPLOYEES			
	Voted:	.. 50000	50000 (d)
91 NATIONAL PENSION SYSTEM -SERVICE CHARGES TO CENTRAL RECORD KEEPING AGENCY			
(01) PERMANENT RETIREMENT ACCOUNT-OPENING CHARGES.			
	Voted:	.. 531	531 (e)
(02) ANNUAL PERMANENT RETIREMENT ACCOUNT- MAINTENANCE COST.			
	Voted:	.. 5150	5150 (e)
(03) PERMANENT RETIREMENT ACCOUNT -TRANSACTION CHARGES			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
	Voted:	..	1325	1325 (e)
800 OTHER EXPENDITURE				
96 MEDICAL ATTENDANCE CHARGES TO LEGISLATORS DRAWING PENSION	Voted:	..	7500	7500 (f)
93 FREE TRANSIT COUPONS FOR EX-MEMBERS OF THE LEGISLATIVE ASSEMBLY	Voted:	..	4361	4361 (g)
*92 EX GRATIA ALLOWANCE TO THE RETIRED EMPLOYEES OF SPCA (SOCIETIES FOR PREVENTION OF CRUELTY AGAINST ANIMALS)	Voted:	..	1	1 (h)
2075 MISCELLANEOUS GENERAL SERVICES				
103 STATE LOTTERIES				
98 COMMISSION FOR AGENTS	Voted:	..	4890000	4890000 (i)
97 DISTRIBUTION OF PRIZES	Voted:	..	4490000	4490000 (j)
800 OTHER EXPENDITURE				
93 ACQUISITION CHARGES FOR LAND AND BUILDINGS FOR UNION PURPOSES-OTHER CHARGES	Charged:	..	2324	2324 (k)
76 PAYMENT OF EX-GRATIA TO THE VICTIMS OF FLOODS IN KERALA FROM THE PRIME MINISTER'S NATIONAL RELIEF FUND	Voted:	..	400	400 (l)
40 CONTRIBUTION TO CHIEF MINISTER'S DISTRESS RELIEF FUND	Voted:	..	2900000	2900000 (m)
<b>Total Revenue Section</b>		..	<b>15334092</b>	<b>15334092</b>
	<b>Voted:</b>	..	<b>15331768</b>	<b>15331768</b>
	<b>Charged:</b>	..	<b>2324</b>	<b>2324</b>
<b>Total (Supplementary)</b>		..	<b>15334092</b>	<b>15334092</b>
	<b>Voted:</b>	..	<b>15331768</b>	<b>15331768</b>
	<b>Charged:</b>	..	<b>2324</b>	<b>2324</b>

\* New Head of Account

- (a): The supplementary grant moved is to provide fund for Leave Encashment Benefits to the employees for the rest of the current financial year.
- (b): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.9732/2015/Fin dated 07.11.2015.
- (c): The supplementary grant moved is for regularizing the additional expenditure authorized in G O (Rt) No.5835/2015/Fin dated 20.06.2015 (Rs 10 crore) & G O (Rt) No. 7271/2015/Fin dated 10.08.2015 (Rs 20 crore) and Rs 17 crore to meet fresh expenditure.
- (d): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.4453/2015/Fin dated 05.05.2015.

- (e): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.4453/2015/Fin dated 05.05.2015, G.O(Rt)No.5160/2015/Fin dated 27.05.2015 & G.O(Rt)No.9370/2015/Fin dated 27.10.2015.
  - (f): The supplementary grant moved is for regularizing the additional authorization sanctioned in G.O(Rt) No.8472/2015/Fin dated 25.09.2015,G.O(Rt) No.9137/2015/Fin dated 17.10.2015 & G.O(Rt) No.95/2016/Fin dated 06.01.2016.
  - (g): The supplementary grant moved is for regularizing the additional authorization sanctioned in G.O(Rt) No.8862/2015/Fin dated 08.10.2015.
  - (h): As per G O (Ms) No.276/2015/LSGD dated 09.09.2015, sanction has been accorded for Exgratia allowance to the retired employees of SPCA (Society for Protection of Cruelty to Animals). The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
  - (i): The supplementary grant moved is to provide fund for the payment of commission for agents for the rest of the current financial year.
  - (j): The supplementary grant moved is to provide fund for distribution of prizes of lotteries for the rest of the current financial year.
  - (k): The supplementary appropriation moved is for regularizing additional expenditure authorized in G.O(Rt)No.10042/2015/Fin dated 19.11.2015.
  - (l): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.10041/2015/Fin dated 19.11.2015.
  - (m): The supplementary grant moved is for regularizing the additional authorization sanctioned in G.O.(Rt) No.4218/2015/Fin dated 24.04.2015, G.O(Rt)No.7188/2015/Fin dated 06.08.2015, G.O(Rt)No.7809/2015/Fin dated 02.09.2015 and G.O(Rt) 506/2016/Fin dated 19.01.2016.
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**DEMAND No. XVII**  
**EDUCATION, SPORTS, ART AND CULTURE**

(See Page 269 of Volume I of Demands for Grants 2015-16, page 12 of Supplementary Demands for Grants, July 2015 and page 7 of Supplementary Demands for Grants, December 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	163060018	3521500	166581518
	Charged:	2000	..	2000
Supplementary Grants/Appropriation obtained:	Voted:	2174021	2	2174023
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1317303	1451640	2768943
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>166553342</b>	<b>4973142</b>	<b>171526484</b>
		<b>Voted: 166551342</b>	<b>4973142</b>	<b>171524484</b>
		<b>Charged: 2000</b>	<b>..</b>	<b>2000</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2202 GENERAL EDUCATION			
01 ELEMENTARY EDUCATION			
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS.			
95 Distribution of School Uniforms in Aided Schools			
	Voted:	500000	.. 500000 (a)
02 SECONDARY EDUCATION			
106 TEXT BOOKS			
99 TEXT BOOKS PUBLICATION			
24 Materials and Supplies			
	Voted:	.. 296721	296721 (b)
03 UNIVERSITY AND HIGHER EDUCATION			
102 ASSISTANCE TO UNIVERSITIES			
97 MAHATMA GANDHI UNIVERSITY			
35 Grants for the creation of capital assets			
	Voted:	10000	.. 10000 (c)
82 SREE SANKARACHARYA UNIVERSITY OF SANSKRIT-RIDF			
	Voted:	2939	.. 2939 (d)
72 THUNCHATHEZHUTHACHAN MALAYALAM UNIVERSITY			
31 Grant-in-Aid - General - Salary			
	Voted:	.. 3000	3000 (e)
104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
*95 One Time Financial Assistance for the Construction of Junior Arts & Science College, Amara, Changanassery				
Voted:	..	10000	10000	(f)
800 OTHER EXPENDITURE				
48 Global Education Meet				
Voted:	5000	..	5000	(g)
47 Interest Subsidy to unemployed BPL/APL Students who availed loan for Professional Education during 2004-2009				
Voted:	150000	..	150000	(h)
04 ADULT EDUCATION				
001 DIRECTION AND ADMINISTRATION				
93 CENTRE FOR CONTINUING EDUCATION				
36 Grant-in-Aid - General - Non Salary				
Voted:	1	..	1	(i)
05 LANGUAGE DEVELOPMENT				
102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE				
98 STATE INSTITUTE OF ENCYCLOPAEDIC PUBLICATIONS				
36 Grant-in-Aid - General - Non Salary				
Voted:	..	1	1	(j)
80 GENERAL				
800 OTHER EXPENDITURE				
45 K R Narayanan National Institute for Visual Science and Art.				
31 Grant-in-Aid - General - Salary				
Voted:	..	2500	2500	(k)
36 Grant-in-Aid - General - Non Salary				
Voted:	..	4000	4000	(k)
2203 TECHNICAL EDUCATION				
102 ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION				
99 COCHIN UNIVERSITY OF SCIENCE AND TECHNOLOGY(CUSAT)				
36 Grant-in-Aid - General - Non Salary				
Voted:	1	..	1	(l)
112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES				
61 Kerala State Science and Technology Museum				
36 Grant-in-Aid - General - Non Salary				
Voted:	20000	..	20000	(m)
53 Technology Business Incubation Centres in Polytechnics and Engineering Colleges				
Voted:	1	..	1	(n)
51 Reimbursement of Tuition Fee of Government/Government Aided Engineering Colleges under TEQIP-II Project				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>		
	<i>(Rupees in thousands)</i>				
Voted:	253118	..	253118	(o)	
2204 SPORTS AND YOUTH SERVICE					
101 PHYSICAL EDUCATION					
94 ASSISTANCE TO STUDENTS IN SPORTS SCHOOLS AND SPORTS DIVISIONS.					
Voted:	..	1	1	(p)	
102 YOUTH WELFARE PROGRAMMES FOR STUDENTS					
*81 NSS in Kerala University of Veterinary and Animal Sciences.					
36 Grant-in-Aid - General - Non Salary					
Voted:	..	7	7	(q)	
*80 NSS in Thunchath Ezhuthachan Malayalam University					
36 Grant-in-Aid - General - Non Salary					
Voted:	..	4	4	(q)	
*79 NSS in Central University of Kerala					
36 Grant-in-Aid - General - Non Salary					
Voted:	..	6	6	(q)	
*78 NSS in Kerala Kalamandalam Deemed University for Art and Culture.					
36 Grant-in-Aid - General - Non Salary					
Voted:	..	2	2	(q)	
104 SPORTS AND GAMES					
97 KERALA SPORTS COUNCIL					
31 Grant-in-Aid - General - Salary					
Voted:	..	40000	40000	(r)	
*73 National School Athletic Meet 2016					
Voted:	20000	..	20000	(s)	
*16 Construction of Synthetic Track at District Stadium, Pathanamthitta					
Voted:	1	..	1	(t)	
<b>Total Revenue Section</b>			<b>961061</b>	<b>356242</b>	<b>1317303</b>
<b>Voted:</b>			<b>961061</b>	<b>356242</b>	<b>1317303</b>
<b>Charged:</b>			<b>..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>		
	<i>(Rupees in thousands)</i>				

**Capital Section:**

4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

01 GENERAL EDUCATION

202 SECONDARY EDUCATION

99 SECONDARY SCHOOL BUILDINGS

(01) WORKS

Voted: 400001 .. 400001 (u)

203 UNIVERSITY AND HIGHER EDUCATION

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i> <i>(Rupees in thousands)</i>
99 CONSTRUCTION OF BUILDINGS FOR COLLEGES AND HOSTELS INCLUDING LAW COLLEGES			
(01) WORKS			
Voted:	168979	..	168979 (u)
800 OTHER EXPENDITURE			
87 Setting up of infrastructure facilities in G.V.Raja Sports School ,TVM and GVHSS ,Kannur			
* (01) Works			
Voted:	1	..	1 (v)
03 SPORTS AND YOUTH SERVICES			
102 SPORTS STADIUM			
98 National Games-Infrastructure Development			
Voted:	867657	..	867657 (u)
*97 Annuity Scheme on 35 th National Games			
Voted:	1	..	1 (w)
5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH			
208 ECOLOGY AND ENVIRONMENT			
98 RIVER ACTION PLAN (RIDF)			
Voted:	1	..	1 (x)
6202 Loans for Education Sports Art and Culture			
04 Art and Culture			
190 Loans to Public Sector and Other Undertakings			
99 Loans to Kerala State Film Development Corporation Ltd.			
Voted:	15000	..	15000 (y)
<b>Total Capital Section</b>	<b>1451640</b>	<b>..</b>	<b>1451640</b>
<b>Voted:</b>	<b>1451640</b>	<b>..</b>	<b>1451640</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>2412701</b>	<b>356242</b>	<b>2768943</b>
<b>Voted:</b>	<b>2412701</b>	<b>356242</b>	<b>2768943</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The supplementary grant moved is to regularise a portion of additional expenditure authorised in G.O(Rt) No.6033/2015/Fin dated 26.06.2015 towards the distribution of school uniforms in aided schools in the State.
- (b): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.11134/2015/Fin dated 23.12.2015 and G.O(Rt) No.133/2016/Fin dated 07.01.2016 towards settling pending claims in connection with purchase of materials for printing text books for the academic year 2015-16 and also towards the advance payment to Kerala Books and Publications Society in connection with the purchase of printing materials towards the printing of text books for the academic year 2016-17.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to provide assistance for setting up of Technology Business Incubation & Innovation Centre at M.G University as announced in the Budget Speech 2015-16 and sanctioned in G.O(Rt) No.4017/2015/H.Edn dated 05.12.2015.
- (d): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the release of the balance RIDF share for the project " Construction of Utility Centre for Sree Sankaracharya University of Sanskrit, Kalady".

- (e): The supplementary grant moved is to satisfy 'New Service' procedure and to provide additional grant to Thunchathuzhuthachan Malayalam University for meeting the salary expenses.
- (f): The supplementary grant moved is to satisfy 'New Service' procedure and to provide one time financial assistance for the construction of Junior Arts & Science College, Amara, Changanassery sanctioned in G.O(Ms) No.663/2015/H.Edn dated 26.11.2015.
- (g): The supplementary grant moved is to recoup the Contingency Fund Advance of Rs 50 lakh sanctioned vide G.O(Rt) No.877/2016/Fin dated 28.01.2016 towards the conduct of Global Education Meet 2016.
- (h): The supplementary grant moved is to regularise a portion of additional expenditure authorised in G.O(Rt) No.8995/2015/Fin dated 13.10.2015 towards the payment of interest subsidy to eligible applicants belonging to BPL category who have availed education loan during the period from 2004 to 2009.
- (i): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with the construction of academic block of Kerala Civil Service Academy sanctioned in G.O(Rt) No.245/2015/H.Edn dated 06.02.2015.
- (j): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund to Kerala State Institute of Encyclopaedic Publications towards the disbursement of arrears of salary and pensionary benefits.
- (k): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for meeting the salary and administrative expenses of K.R.Narayanan National Institute of Visual Science and Arts, Kottayam.
- (l): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for establishing Dr. Sukumar Azhikode Chair on Literature in Cochin University of Science and Technology sanctioned in GO(Rt)No.2385/2010/H.Edn dated 17.12.2010.
- (m): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of Regional Science Centre and Planetarium at Parappanangadi, Malappuram.
- (n): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the setting up of Technology Business Incubation Centre at Supervisory Development Centre, Kalamassery as sanctioned vide G.O (Ms) No. 52/2015/H.Edn dated 12.02.2015.
- (o): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.10249/2015/Fin dated 25.11.2015 towards the reimbursement of tuition fees collected by the project institutions under Technical Education Quality Improvement Programme -Phase II Project sanctioned in G.O(Rt) No.2334/2015/H.Edn dated 07.09.2015.
- (p): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the enhancement of financial assistance to Sports School students sanctioned in G.O(Rt) No.2426/2013/G.Edn dated 13.06.2013.
- (q): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the regular and special campaign activities of NSS volunteers in the newly started Universities viz., Kerala University of Veterinary & Animal Sciences, Thunchathu Ezhuthachan Malayalam University, Central University of Kerala and Kerala Kalamandalam Deemed University.
- (r): The supplementary grant moved is to satisfy 'New Service' procedure and to provide grant to Kerala State Sports Council for meeting salary expenses.
- (s): The supplementary grant moved is to recoup the Contingency Fund Advance of Rs.2 Crore sanctioned vide G.O(Rt) No.931/2016/Fin dated 29.01.2016 towards the conduct of National School Athletic Meet 2016.
- (t): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the construction of Synthetic Track in District Stadium, Pathanamthitta as announced in Budget Speech 2015-16.
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- (u): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.4614/2015/Fin dated 08.05.2015,G.O(Rt) No.5577/2015/Fin dated 10.06.2015,G.O(Rt) No.6477/2015/Fin dated 10.07.2015,G.O(Rt) No.7291/2015/Fin dated 10.08.2015,G.O(Rt) No 8011/2015/Fin dated 09.09.2015,G.O(Rt) No.9014/2015/Fin dated 14.10.2015,G.O(Rt) No.9818/2015/Fin dated 12.11.2015,G.O(Rt) No.10545/2015/Fin dated 05.12.2015,G.O(Rt) No.304/2016/Fin dated 13.012016 and G.O(Rt) No.9482/2015/Fin dated 2910.2015 towards the payment of pending bills of contractors in Public Works (Buildings) Department, G.O(Rt) No.4892/2015/Fin dated 16.05.2015 towards the payment of pending bills in connection with the conduct of 35th National Games and G.O(Rt) No.391/2016/Fin dated 15.01.2016 towards the payment of lease rent to Kerala University in lieu of the land acquired for the construction of Greenfield Stadium, Karyavattom.
- (v): The token supplementary grant moved is to satisfy "New Service " procedure and to incur expenditure towards setting up of infrastructural facilities of G.V Raja Sports School,Thiruvananthapuram and G.V.H.S.S,Kannur (Sports Division,Kannur) .
- (w): The token supplementary grant moved is to satisfy ' New Service ' procedure to facilitate reclassifying the expenditure of Rs.33.70 crore booked under '2204-00-104-24-35th National Games(P)' towards annuity payment in connection with construction of Greenfield Stadium at Karyavattom.
- (x): The token supplementary grant moved is for satisfying 'New Service ' procedure and to incur expenditure towards the construction of modern abattoir at Kumily and Kalady Grama Panchayats under RIDF Scheme of NABARD.
- (y): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No.4164/2015/Fin dated 23.04.2015 towards the interest free loan to Kerala State Film Development Corporation (KSFDC) in connection with the construction of Theatre Complex at Alappuzha.
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**DEMAND No. XVIII**  
**MEDICAL AND PUBLIC HEALTH**

(See page 1 of Volume II of Demands for Grants 2015-16, page 17 of Supplementary Demands for Grants, July 2015 and page 10 of Supplementary Demands for Grants, Decemeber 2015)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 47594840	2618073	50212913
	Charged: 1645	2080	3725
Supplementary Grants/Appropriation obtained:	Voted: 338146	55022	393168
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 317492	3	317495
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>48252123</b>	<b>2675178</b>	<b>50927301</b>
	<b>Voted: 48250478</b>	<b>2673098</b>	<b>50923576</b>
	<b>Charged: 1645</b>	<b>2080</b>	<b>3725</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES- ALLOPATHY			
102 EMPLOYEES STATE INSURANCE SCHEME			
98 DISPENSARIES			
06 Rent, Rates and Taxes			
	Voted:	..	7000
			7000 (a)
96 EXPENDITURE ON SPECIAL COMPONENTS UNDER ESI			
(01) DRUGS AND DRESSING			
	Voted:	..	116279
			116279 (b)
(03) SUPER SPECIALITY TREATMENT			
	Voted:	..	139211
			139211 (c)
110 HOSPITALS AND DISPENSARIES			
99 HOSPITALS AND DISPENSARIES			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (d)
03 RURAL HEALTH SERVICES- ALLOPATHY			
110 HOSPITALS AND DISPENSARIES			
99 HOSPITALS AND DISPENSARIES EXCEPT GENERAL DISTRICT TALUK HOSPITALS			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (e)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
105 ALLOPATHY			
52 REGIONAL CANCER CENTRE			
36 Grant-in-Aid - General - Non Salary			
Voted:	..	55000	55000 (f)
<b>Total Revenue Section</b>	<b>..</b>	<b>317492</b>	<b>317492</b>
Voted:	..	317492	317492
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
03 MEDICAL EDUCATION, TRAINING AND RESEARCH			
101 AYURVEDA			
87 AYURVEDA COLLEGE, KANNUR(ACA)			
(01) WORKS			
Voted:	1	..	1 (g)
105 ALLOPATHY			
87 REGIONAL LIMB FITTING CENTRE LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	..	1	1 (g)
04 PUBLIC HEALTH			
107 PUBLIC HEALTH LABORATORIES			
99 PUBLIC HEALTH LABORATORY- LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	1	..	1 (g)
<b>Total Capital Section</b>	<b>2</b>	<b>1</b>	<b>3</b>
Voted:	2	1	3
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>2</b>	<b>317493</b>	<b>317495</b>
Voted:	2	317493	317495
Charged:	..	..	..

- (a): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.4744/2015/Fin dated 13.05.2015.
- (b): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.4744/2015/Fin dated 13.05.2015 (Rs.2 crore) and in G.O.(Rt) No.10428/2015/Fin dated 01.12.2015 (Rs.5.0138 crore) and to provide fund Rs.461.41 lakh against the share of ESI Corporation for the third quarter of the financial year 2015-16 for meeting fresh expenditure for the rest of the current financial year.
- (c): The supplementary grant moved is to regularize the additional expenditure authorized in G.O.(Rt) No.4744/2015/Fin dated 13.05.2015 (Rs.4 crore) and in G.O.(Rt) No.10428/2015/Fin dated 01.12.2015 (Rs.3 crore) and to provide fund Rs.692.11 lakh against the share of ESI Corporation for the third quarter of the financial year 2015-16 for meeting fresh expenditure for the rest of the current financial year.

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- (d): As per G.O (Ms)No.285/2015/H&FWD dated 8/12/2015, sanction was accorded to upgrade Taluk Hospital, Thodupuzha as District Hospital and to create 15 additional posts and as per G.O (Ms) No. 261/2015/H&FWD dated 16/11/2015, sanction was accorded to create 148 additional posts of casualty Medical Officers in 35 Taluk Hospitals. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the pay and allowances of the employees.
- (e): As per G.O (Ms) No.253/2015/H&FWD dated 11/11/2015, sanction was accorded to upgrade Poothotta Primary Health Centre as Community Health Centre and to create 11 additional posts. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the pay and allowances of the employees.
- (f): In the Supplementary Demands for Grants July 2014, an amount of Rs.11 crore was provided towards the implementation of a self sustainable pension scheme in RCC. Out of this an amount of Rs.5.5 crore only was released. The supplementary grant now moved is to provide the balance fund for implementing the pension scheme.
- (g): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for settling the pending bills of contractors in respect of PWD, Buildings.
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**DEMAND No. XX**  
**WATER SUPPLY AND SANITATION**

(see page 148 of Volume II of Demands for Grants, 2015-16 and page 20 of Supplementary Demands for Grants, July 2015)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 9873194	3351800	13224994
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	1	1
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 200000	..	200000
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>10073194</b>	<b>3351801</b>	<b>13424995</b>
	<b>Voted: 10073194</b>	<b>3351801</b>	<b>13424995</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2215 WATER SUPPLY AND SANITATION			
01 WATER SUPPLY			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 GRANT-IN-AID TO THE KERALA WATER AUTHORITY			
(19) GRANT-IN-AID TO THE KERALA WATER AUTHORITY			
36 Grant-in-Aid - General - Non Salary			
	Voted: ..	200000	200000 (a)
<b>Total Revenue Section</b>	..	<b>200000</b>	<b>200000</b>
	<b>Voted: ..</b>	<b>200000</b>	<b>200000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	..	<b>200000</b>	<b>200000</b>
	<b>Voted: ..</b>	<b>200000</b>	<b>200000</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

(a): The supplementary grant sought is for compensating the revenue loss sustained by Kerala Water Authority due to the approval of the proposal for enhancing the water charges with modification sanctioned vide G.O(Ms) No. 24/2015/PD dated 29.06.2015.

**DEMAND No. XXI**  
**HOUSING**

( See page 158 of Volume II of Demands for Grants 2015-16 and page 12 of Supplementary Demands for Grants, December 2015).

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	783660	621000	1404660
Charged:	200	..	200
Supplementary Grants/Appropriation obtained:			
Voted:	..	1	1
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	1	16245	16246
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>783861</b>	<b>637246</b>	<b>1421107</b>
	<b>Voted: 783661</b>	<b>637246</b>	<b>1420907</b>
	<b>Charged: 200</b>	<b>..</b>	<b>200</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2216 HOUSING			
80 GENERAL			
800 OTHER EXPENDITURE			
80 HOUSING FOR ALL			
	Voted:	1	..
			1 (a)
<b>Total Revenue Section</b>	<b>1</b>	<b>..</b>	<b>1</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<hr/>			
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

**Capital Section:**

4216 CAPITAL OUTLAY ON HOUSING			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
106 GENERAL POOL ACCOMMODATION			
94 HOUSING SCHEME FOR GOVERNMENT EMPLOYEES IN GOVERNMENT LAND			
	Voted:	16244	..
			16244 (b)
*03 RURAL HOUSING			
800 OTHER EXPENDITURE			
99 HOUSING SCHEME UNDER LAC-ADS			
	Voted:	..	1
			1 (c)
<b>Total Capital Section</b>	<b>16244</b>	<b>1</b>	<b>16245</b>
	<b>Voted:</b>	<b>16244</b>	<b>1</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

<b>Total (Supplementary)</b>	<b>16245</b>	<b>1</b>	<b>16246</b>
<b>Voted:</b>	<b>16245</b>	<b>1</b>	<b>16246</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

\* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on the scheme 'Housing for All'.
- (b): The supplementary grant moved is to complete rental housing scheme for Govt. employees implemented by KSHB at Kuttanellore.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on the scheme 'Housing Scheme under LAC - ADS'.

**DEMAND No. XXII**  
**URBAN DEVELOPMENT**

(See page 171 of Volume II of Demands for Grants 2015-16 and page 21 of the Supplementary Demands for Grants, July 2015 and page 13 of the Supplementary Demands for Grants, December 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	8835859	556101	9391960
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	293268	..	293268
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	199901	..	199901
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>9329028</b>	<b>556101</b>	<b>9885129</b>
	<b>Voted:</b>	<b>9329028</b>	<b>556101</b>	<b>9885129</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2217 URBAN DEVELOPMENT				
05 OTHER URBAN DEVELOPMENT SCHEMES				
800 OTHER EXPENDITURE				
76 SWACHH BHARAT MISSION(URBAN) (75%CSS)				
(01) CENTRAL SHARE				
	Voted:	149900	..	149900 (a)
(02) STATE SHARE				
	Voted:	50000	..	50000 (a)
80 GENERAL				
800 OTHER EXPENDITURE				
*66 REAL ESTATE REGULATORY AUTHORITY (RERA)				
	Voted:	..	1	1 (b)
<b>Total Revenue Section</b>		<b>199900</b>	<b>1</b>	<b>199901</b>
		<b>Voted:</b>	<b>199900</b>	<b>199901</b>
		<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>199900</b>	<b>1</b>	<b>199901</b>
		<b>Voted:</b>	<b>199900</b>	<b>199901</b>
		<b>Charged:</b>	<b>..</b>	<b>..</b>

\* New Head of Account

(a): The supplementary grant sought for is to accommodate the Government of India release towards the scheme 'Swachh Bharat Mission (Urban) ' and also to provide the corresponding state share for this scheme for the year 2015-16.

- (b): The token supplementary grant sought for is to satisfy ' New Service' procedure and to facilitate to incur expenditure towards the activities of Real Estate Regulatory Authority (RERA) for the year 2015-16.
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**DEMAND No. XXIII**  
**INFORMATION AND PUBLICITY**

(See page 193 of Volume II of Demands for Grants 2015-16, page 22 of Supplementary Demands for Grants July, 2015 and page 15 of Supplementary Demands for Grants December, 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	705319	124502	829821
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	20001	..	20001
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	426249	..	426249
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>1151569</b>	<b>124502</b>	<b>1276071</b>
	<b>Voted:</b>	<b>1151569</b>	<b>124502</b>	<b>1276071</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2220 INFORMATION AND PUBLICITY			
01 FILMS			
001 DIRECTION AND ADMINISTRATION			
96 SPECIAL PUBLIC RELATIONS CAMPIGNS.			
	Voted:	150000	.. 150000 (a)
60 OTHERS			
101 ADVERTISING AND VISUAL PUBLICITY			
99 DISPLAY AND ADVERTISEMENTS			
	Voted:	.. 100000	100000 (b)
98 PUBLICITY MATERIALS			
	Voted:	.. 30000	30000 (c)
97 ADVERTISEMENT CHARGES			
(01) PRINT MEDIA			
	Voted:	.. 100000	100000 (b)
800 OTHER EXPENDITURE			
81 KERALA STATE NON JOURNALIST PENSION SCHEME, 1999			
	Voted:	.. 46249	46249 (d)
<b>Total Revenue Section</b>		<b>150000</b>	<b>276249 426249</b>
	<b>Voted:</b>	<b>150000</b>	<b>276249 426249</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>150000</b>	<b>276249 426249</b>
	<b>Voted:</b>	<b>150000</b>	<b>276249 426249</b>

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**Charged:**

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- (a): The supplementary grant sought is to regularize the additional amount of Rs.2 crore authorized in G.O.(Rt) No.1200/2016/Fin dated 04/02/2016 and also to meet fresh expenditure for conducting Public Relations Campaigns regarding the welfare and development activities of the Government for the last five years as sanctioned in G.O.(Rt) No. 38/2016/I&PR dated 29/01/2016.
- (b): The supplementary grant sought is to settle the arrears due to various print and advertisement media towards advertisement expenses.
- (c): The supplementary grant sought is to regularize the additional expenditure authorized in G.O.(Rt) No.8890/2015/Fin dated 09/10/2015 for meeting the printing charges of Tabloid Newspaper 'Vikasana Samanvayam' published by the Information and Public Relations Department for the financial year 2015-16.
- (d): The supplementary grant sought is to regularize the additional expenditure authorized in G.O.(Rt) No. 10491/2015/Fin dated 03/12/2015 for the disbursement of pension and festival allowance to non journalist pensioners.
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**DEMAND No. XXIV**  
**LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS**

(See page 202 of Volume II of Demands for Grants 2015-16 and page 23 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	8549097	1417500	9966597
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	..	1	1
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	470583	285500	756083
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>9019680</b>	<b>1703001</b>	<b>10722681</b>
	<b>Voted:</b>	<b>9019680</b>	<b>1703001</b>	<b>10722681</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2230 LABOUR AND EMPLOYMENT				
01 LABOUR				
001 DIRECTION AND ADMINISTRATION				
99 DIRECTION				
06 Rent, Rates and Taxes				
	Voted:	..	4096	4096 (a)
103 GENERAL LABOUR WELFARE				
96 WELFARE FUND FOR CASHEW WORKERS - CONTRIBUTION				
10 Contributions				
	Voted:	..	231604	231604 (b)
92 KERALA HANDLOOM WORKERS WELFARE SCHEME				
10 Contributions				
	Voted:	..	65110	65110 (b)
86 KERALA TAILORING WORKERS WELFARE SCHEME AND OTHER NEW WELFARE SCHEMES				
10 Contributions				
	Voted:	..	96307	96307 (b)
73 KERALA BEEDI AND CIGAR WORKERS WELFARE FUND - CONTRIBUTION				
10 Contributions				
	Voted:	..	10117	10117 (b)
71 KERALA BAMBOO, KATTUVALLY AND PANDANUS LEAF WORKERS WELFARE FUND BOARD-CONTRIBUTION.				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
10 Contributions			
Voted:	..	16778	16778 (b)
61 KERALA BARBER - BEAUTICIAN'S WELFARE SCHEME			
10 Contributions			
Voted:	..	2313	2313 (b)
54 SURVEY FOR PREPARATION OF DATABASE ON NON RESIDENT KERALITES			
10 Contributions			
Voted:	..	2482	2482 (c)
51 FLAGSHIP PROGRAMME ON SOCIAL SECURITY			
Voted:	..	15723	15723 (d)
50 KERALA LAUNDRY WORKERS WELFARE SCHEME			
10 Contributions			
Voted:	..	834	834 (b)
02 EMPLOYMENT SERVICE			
001 DIRECTION AND ADMINISTRATION			
99 EMPLOYMENT EXCHANGES			
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	..	719	719 (e)
03 TRAINING			
101 INDUSTRIAL TRAINING INSTITUTES			
99 INDUSTRIAL TRAINING INSTITUTES			
04 Travel Expenses			
1 Tour T. A			
Voted:	..	15000	15000 (f)
28 Payments for Professional and Special Services			
Voted:	..	9500	9500 (g)
<b>Total Revenue Section</b>	<b>..</b>	<b>470583</b>	<b>470583</b>
<b>Voted:</b>	<b>..</b>	<b>470583</b>	<b>470583</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
800 OTHER EXPENDITURE			
99 SPECIAL DEVELOPMENT FUND FOR MLAs			
Voted:	282000	..	282000 (h)
98 Staff Training Infrastructure of Industrial Training Department			
Voted:	3500	..	3500 (i)
<b>Total Capital Section</b>	<b>285500</b>	<b>..</b>	<b>285500</b>
<b>Voted:</b>	<b>285500</b>	<b>..</b>	<b>285500</b>

	<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>		<b>285500</b>	<b>470583</b>	<b>756083</b>
	<b>Voted:</b>	<b>285500</b>	<b>470583</b>	<b>756083</b>
	<b>Charged:</b>	..	..	..

- (a): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.7294/2015/Fin dated 10.08.2015 for settling the arrears of rent due to Kerala State Housing Board.
- (b): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.5659/2015/Fin dated 12.06.2015 & G.O(Rt) No.7611/2015/Fin dated 22.08.2015 towards the disbursement of welfare pension under Cashew Workers Welfare Fund, Kerala Handloom Workers Welfare Scheme, Kerala Tailoring Workers Welfare Scheme, Kerala Beedi & Cigar Workers Welfare Fund, Kerala Bamboo, Kattuvally&Pandanus Leaf Workers Welfare Fund, Kerala Barber Beautician Welfare Scheme and Kerala Laundry Workers Welfare Scheme for the period upto July 2015.
- (c): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.5611/2015/Fin dated 11.06.2015 for settling pending claims in connection with the conduct of Pravasi Malayalee Survey as sanctioned in G.O(Rt) No.58/2015/NORKA dated 04.02.2015.
- (d): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.7787/2015/Fin dated 26.08.2015 & G.O(Rt) No.8354/2015/Fin dated 19.09.2015 towards the disbursement of welfare pension under flagship programme on social security .
- (e): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicle for Employment Directorate sanctioned in G.O(Rt) No.28/2016/LBR dated 08.01.2016
- (f): The supplementary grant moved is to provide fund for clearing pending TA claims in Industrial Training Institutes.
- (g): The supplementary grant moved is for regularising the additional expenditure of Rs 70 lakh authorised in G.O(Rt) No.6553/2015/Fin dated 15.07.2015 and also to provide Rs 25 lakh for meeting the requirement of current financial year towards payments for professional and special services in Industrial Training Institutes
- (h): The supplementary grant moved is to provide fund for payment of arrears under Special Development Fund for MLAs.
- (i): The supplementary grant moved is to provide fund towards the construction of women's Dormitory at Skill Updating Institute for Industrial Training,Kazhakkootam sanctioned in G.O(Rt) No.1316/2015/LBR dated 25.09.2015.

**DEMAND No. XXV****Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.**

(See page 241 of Volume II of Demands for Grants 2015-16, page 24 of Supplementary Demands for Grants, July 2015 and page 16 of Supplementary Demands for Grants, December 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	23861277	2836301	26697578
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	453360	2	453362
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1118692	..	1118692
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>25433329</b>	<b>2836303</b>	<b>28269632</b>
	<b>Voted:</b>	<b>25433329</b>	<b>2836303</b>	<b>28269632</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				
<b>Revenue Section:</b>				
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES				
02 WELFARE OF SCHEDULED TRIBES				
197 ASSISTANCE TO BLOCK PANCHAYATS				
48 BLOCK GRANT FOR CENTRALLY SPONSORED SCHEMES				
(01) IAY-TSP(75% CSS)				
	Voted:	94239	..	94239 (a)
(02) IAY-TSP(25% STATE SHARE)				
	Voted:	106692	..	106692 (b)
800 OTHER EXPENDITURE				
21 XIII FINANCE COMMISSION AWARD				
34 Other Charges				
	Voted:	49692	..	49692 (c)
03 WELFARE OF BACKWARD CLASSES				
277 EDUCATION				
99 POST MATRICULATION STUDIES				
12 Scholarships and Stipends				
	Voted:	..	400000	400000 (d)
04 WELFARE OF MINORITIES				
001 DIRECTION AND ADMINISTRATION				
99 DIRECTION				
99 Information Technology				
	Voted:	..	30000	30000 (e)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
800 OTHER EXPENDITURE				
98 Madrassa Teachers Welfare fund-Compensation of interest loss on deposit				
Voted:	..	37533	37533	(f)
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
*97 KIRTADS-GRANT-IN-AID TO TRIBAL RESEARCH INSTITUTE (CSS)				
Voted:	4545	..	4545	(g)
*96 KIRTADS-ORGANIZING TRIBAL FESTIVAL (CSS)				
Voted:	750	..	750	(h)
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
93 Assistance to Kerala State Development Corporation for SC/ST for implementation of arrear Loan-waiver Scheme in respect of Scheduled Tribes				
Voted:	..	395241	395241	(i)
<b>Total Revenue Section</b>	<b>255918</b>	<b>862774</b>	<b>1118692</b>	
<b>Voted:</b>	<b>255918</b>	<b>862774</b>	<b>1118692</b>	
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>	
<b>Total (Supplementary)</b>	<b>255918</b>	<b>862774</b>	<b>1118692</b>	
<b>Voted:</b>	<b>255918</b>	<b>862774</b>	<b>1118692</b>	
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>	

## \* New Head of Account

- (a): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.10082/2015/Fin dated 20.11.2015.
- (b): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.8816/2015/Fin dated 07.10.2015 and G.O(Rt) No.10082/2015/Fin dated 20.11.2015.
- (c): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.6942/2015/Fin dated 28.07.2015.
- (d): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.11249/2015/Fin dated 31.12.2015.
- (e): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.7407/2015/Fin dated 13.08.2015.
- (f): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.8889/2015/Fin dated 09.10.2015.
- (g): Government of India Ministry of Tribal Affairs have released an amount of Rs.45.45 lakh as Grant-in-aid vide letter No.11024/15-14 Research MOTA dated 27.02.2015 to KIRTADS for various activities during 2014-15. The supplementary grant moved is to incur expenditure on this account.
- (h): Government of India Ministry of Tribal Affairs have released an amount of Rs.7.50 lakh as Grant-in-aid vide letter No.F.No.15018/27/2013-R&M to KIRTADS during 2013 for conducting Tribal festivals in Kerala . The supplementary grant moved is to incur expenditure on this account.
- (i): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.10905/2015/Fin dated 15.12.2015.

**DEMAND No. XXVI**  
**RELIEF ON ACCOUNT OF NATURAL CALAMITIES**

(See page 287 of Volume II of Demands for Grants 2015-16 and page 26 of Supplementary Demands for Grants July 2015)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	4032101	..	4032101
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	323400	..	323400
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	324500	..	324500
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>4680001</b>	<b>..</b>	<b>4680001</b>
	<b>Voted: 4680001</b>	<b>..</b>	<b>4680001</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
80 GENERAL			
102 MANAGEMENT OF NATURAL DISASTER			
CONTINGENCY PLANS IN DISASTER PRONE AREAS			
96 State Disaster Mitigation Fund			
	Voted:	..	324500
			324500 (a)
<b>Total Revenue Section</b>	..	<b>324500</b>	<b>324500</b>
	<b>Voted:</b>	..	<b>324500</b>
	<b>Charged:</b>	..	..
<b>Total (Supplementary)</b>	..	<b>324500</b>	<b>324500</b>
	<b>Voted:</b>	..	<b>324500</b>
	<b>Charged:</b>	..	..

(a): The supplementary grant moved is for regularising the additional expenditure authorised in G.O.(Rt)No. 9458/2015/Fin dated 29-10-2015 and G.O.(Rt)No. 9933/2015/Fin dated 16-11-2015 for implementing various activities in connection with 'Operation Anantha' Programme.

**DEMAND No. XXVII  
CO-OPERATION**

(See page 297 of Volume II of Demands for Grants 2015-16, page 29 of Supplementary Demands for Grants, July 2015 and page 18 of Supplementary Demands for Grants, December 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2754445	753739	3508184
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	30004	2	30006
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	350000	..	350000
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>3134449</b>	<b>753741</b>	<b>3888190</b>
	<b>Voted:</b>	<b>3134449</b>	<b>753741</b>	<b>3888190</b>
	<b>Charged:</b>	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2425 CO-OPERATION			
108 ASSISTANCE TO OTHER CO-OPERATIVES			
80 SUBSIDY TO CO-OPERATIVES FOR CONDUCTING FESTIVAL MARKETS			
33 Subsidies			
	Voted:	.. 350000	350000 (b)
<b>Total Revenue Section</b>		.. <b>350000</b>	<b>350000</b>
	<b>Voted:</b>	.. <b>350000</b>	<b>350000</b>
	<b>Charged:</b>	.. ..	..
<b>Total (Supplementary)</b>		.. <b>350000</b>	<b>350000</b>
	<b>Voted:</b>	.. <b>350000</b>	<b>350000</b>
	<b>Charged:</b>	.. ..	..

(b): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.7240/2015/Fin dated 07.08.2015 and G.O.(Rt) No.10697/2015/Fin dated 09.12.2015 for facilitating the market intervention operations of Consumerfed for the year 2015-16.

**DEMAND No. XXVIII**  
**MISCELLANEOUS ECONOMIC SERVICES**

(See page 314 of volume II of Demands for Grants 2015-16 and page 19 of Supplementary Demands for Grants December, 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1409280	20888807	22298087
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	700	..	700
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	11564	..	11564
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>1421544</b>	<b>20888807</b>	<b>22310351</b>
	Voted:	<b>1421544</b>	<b>20888807</b>	<b>22310351</b>
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
3454 CENSUS SURVEYS AND STATISTICS			
02 SURVEYS AND STATISTICS			
112 ECONOMIC ADVICE AND STATISTICS			
93 IMPROVEMENT OF STATISTICAL SYSTEMS IN STATE GOVERNMENT - 13TH FINANCE COMMISSION RECOMMENDATIONS			
	Voted:	..    11564	11564 (a)
<b>Total Revenue Section</b>		<b>..    11564</b>	<b>11564</b>
	<b>Voted:</b>	<b>..    11564</b>	<b>11564</b>
	<b>Charged:</b>	<b>..    ..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>..    11564</b>	<b>11564</b>
	<b>Voted:</b>	<b>..    11564</b>	<b>11564</b>
	<b>Charged:</b>	<b>..    ..</b>	<b>..</b>

(a): The supplementary grant sought is to regularize the additional expenditure authorized as per G.O.(Rt) No.6522/2015/Fin dated 13/07/2015 for completing the spill over works in respect of 13th Finance Commission.

**DEMAND No. XXIX  
AGRICULTURE**

(See page 336 Volume II of Demands for Grants 2015-16, page 31 of Supplementary Demands for Grants, July, 2015 and page 20 of Supplementary Demands for Grants, December, 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	25096269	2278954	27375223
	Charged:	1000	..	1000
Supplementary Grants/Appropriation obtained:	Voted:	3261262	50004	3311266
	Charged:	..	125	125
Supplementary Estimate of the amount now required:	Voted:	1	2002874	2002875
	Charged:	..	779	779
<b>Total (Original plus Supplementary)</b>		<b>28358532</b>	<b>4332736</b>	<b>32691268</b>
		<b>Voted: 28357532</b>	<b>4331832</b>	<b>32689364</b>
		<b>Charged: 1000</b>	<b>904</b>	<b>1904</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
<b>Revenue Section:</b>			
2702 MINOR IRRIGATION			
01 SURFACE WATER			
800 OTHER EXPENDITURE			
*87 Pradhan Mantri Krishi Sinchayee Yojna- Preparation of District Irrigation Plans(100% One time Central Grant )			
	Voted:	1	..
			1 (a)
<b>Total Revenue Section</b>		<b>1</b>	<b>..</b>
	<b>Voted:</b>	<b>1</b>	<b>..</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
<b>Capital Section:</b>			
4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
203 LAND RECLAMATION AND DEVELOPMENT			
95 DEVELOPMENT OF KOLE LANDS IN THRISSUR DISTRICT(NABARD ASSISTED)			
	Voted:	329536	..
			329536 (b)
800 OTHER EXPENDITURE			
79 DRAINAGE AND FLOOD PROTECTION PROJECT UNDER RIDF XIX			
	Voted:	165508	..
			165508 (c)
4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
101 SURFACE WATER			
99 MINOR IRRIGATION WORKS			
(01) WORKS			
	Voted:	66947	..
			66947 (d)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<i>Charged:</i>	779	..	779 (e)
(02) ESTABLISHMENT CHARGES-- SHARE DEBIT FROM 2702 MINOR IRRIGATION			
<i>Voted:</i>	16932	..	16932 (f)
(03) TOOLS AND PLANT-- SHARE DEBIT FROM 2702 MINOR IRRIGATION			
<i>Voted:</i>	1013	..	1013 (g)
97 LIFT IRRIGATION(DISTRICT PLAN)			
(01) MINOR WORKS			
<i>Voted:</i>	3651	..	3651 (h)
(02) ESTABLISHMENT CHARGES-- SHARE DEBIT FROM '2702 MINOR IRRIGATION'			
<i>Voted:</i>	913	..	913 (f)
(03) TOOLS AND PLANT-- SHARE DEBIT FROM 2702 MINOR IRRIGATION			
<i>Voted:</i>	55	..	55 (g)
93 MINOR IRRIGATION CLASS- I WORKS--NABARD ASSISTED SCHEME			
(01) WORKS			
<i>Voted:</i>	382856	..	382856 (i)
(02) ESTABLISHMENT CHARGES- SHARE DEBIT FROM 2702 MINOR IRRIGATION'			
<i>Voted:</i>	95714	..	95714 (f)
(03) TOOLS AND PLANT - SHARE DEBIT FROM '2702 MINOR IRRIGATION'			
<i>Voted:</i>	5743	..	5743 (g)
90 Modernisation of Lift Irrigation Schemes			
(01) Works			
<i>Voted:</i>	10877	..	10877 (j)
(02) Establishment charges - share debit from Minor Irrigation			
<i>Voted:</i>	2719	..	2719 (f)
(03) TOOLS AND PLANT-- SHARE DEBIT FROM ' 2702 MINOR IRRIGATION ' '			
<i>Voted:</i>	163	..	163 (g)
87 RENOVATION OF PONDS			
(01) WORKS			
<i>Voted:</i>	299345	..	299345 (k)
(02) ESTABLISHMENT CHARGES-- SHARE DEBIT FROM '2702 MINOR IRRIGATION'			
<i>Voted:</i>	74836	..	74836 (f)
(03) TOOLS AND PLANT SHARE DEBIT FROM '2702 MINOR IRRIGATION'			
<i>Voted:</i>	4490	..	4490 (g)
86 XIII FINANCE COMMISSION AWARD			
(01) WORKS			
<i>Voted:</i>	74382	..	74382 (l)
(02) ESTABLISHMENT CHARGES-- SHARE DEBIT FROM '2702 MINOR IRRIGATION'			
<i>Voted:</i>	15596	..	15596 (f)
(03) TOOLS AND PLANT SHARE DEBIT FROM '2702 MINOR IRRIGATION'			
<i>Voted:</i>	1116	..	1116 (g)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
84 PRIORITY WORKS UNDER MINOR IRRIGATION			
(01) WORKS			
Voted:	..	419707	419707 (m)
82 MINOR IRRIGATION CLASS -II			
(01) WORKS			
Voted:	14408	..	14408 (n)
(02) ESTABLISHMENT CHARGES-- SHARE DEBIT FROM '2702 MINOR IRRIGATION'			
Voted:	3602	..	3602 (f)
(03) TOOLS AND PLANT-- SHARE DEBIT FROM ' 2702 MINOR IRRIGATION '			
Voted:	216	..	216 (g)
79 CHECK DAMS & REGULATORS			
Voted:	12549	..	12549 (o)
<b>Total Capital Section</b>	<b>1583946</b>	<b>419707</b>	<b>2003653</b>
<b>Voted:</b>	<b>1583167</b>	<b>419707</b>	<b>2002874</b>
<b>Charged:</b>	<b>779</b>	<b>..</b>	<b>779</b>
<b>Total (Supplementary)</b>	<b>1583947</b>	<b>419707</b>	<b>2003654</b>
<b>Voted:</b>	<b>1583168</b>	<b>419707</b>	<b>2002875</b>
<b>Charged:</b>	<b>779</b>	<b>..</b>	<b>779</b>

\* New Head of Account

- (a): Government of India, Ministry of Agriculture and Farmers' Welfare, as per letter No.19-54/2015/RFS-III dated 28.12.2015, released an amount of Rs.70.00 lakh as one time Central grant for preparation of District Irrigation Plans for seven districts in the State under Pradhan Mantri Krishi Sinchayee Yojna. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (b): The supplementary grant sought for is to regularise the additional expenditure (Rs.3295.36 lakh) authorised in G.O (Rt) No.11135/2015/Fin dated 23.12.2015, G.O (Rt) No.4555/2015/Fin dated 07.05.2015, GO (Rt) No.8147/2015/Fin dated 14.09.2015 and GO(Rt) No.418/2016/Fin dated 16.01.2016 for the payment of various NABARD assisted works.
- (c): The supplementary grant sought for is to regularise the additional expenditure (Rs.1655.08 lakh) authorised in G.O (Rt) No.8147/2015/Fin dated 14.09.2015, G.O (Rt) No.11135/2015/Fin dated 23.12.2015, G.O (Rt) No.7454/2015/Fin dated 17.08.2015 and G.O (Rt) No.418/2016/Fin dated 16.01.2016 for the payment of various NABARD assisted works.
- (d): The supplementary grant sought for is to regularize the additional expenditure (Rs.516.19 lakh) authorized in G.O. (Rt) No.6367/2015/Fin dated 07.08.2015, G.O. (Rt) No.7214/2015/Fin dated 07.08.2015, G.O. (Rt) No.8022/2015/Fin dated 10.09.2015 and G.O (Rt) No.10590/2015/Fin dated 07.12.2015 and Rs.153.28 lakh to incur expenditure for clearing pending bills.
- (e): The supplementary appropriation sought for is to regularize the additional expenditure authorized in G.O (Rt) No.6367/2015/Fin dated 08.07.2015 and G.O. (Rt) No.8022/2015/Fin dated 10.09.2015.
- (f): The supplementary grant sought for is to provide corresponding provision towards Establishment share debit charges.
- (g): The supplementary grant sought for is to provide corresponding provision towards Tools and Plant share debit charges.
- (h): The supplementary grant sought for is to regularise the additional expenditure (Rs.33.19 lakh) authorized in G.O. (Rt) No.6367/2015/Fin dated 08.07.2015 and G.O. (Rt) No.8864/2015/Fin dated 08.10.2015 and Rs.3.32 lakh to incur fresh expenditure for clearing pending bills.

- (i): The supplementary grant sought for is to regularise the additional expenditure (Rs.3090.85 lakh) authorized in G.O. (Rt) No.8291/2015/Fin dated 18.09.15, G.O. (Rt) No.7158/2015/Fin dated 05.08.15, G.O. (Rt) No.6676/2015/Fin dated 20.07.15, G.O. (Rt) No.6609/2015/Fin dated 16.07.15, G.O. (Rt) No.11121/2015/Fin dated 22.12.15, G.O. (Rt) No.08/2016/Fin dated 01.01.16, G.O. (Rt) No.8591/2015/Fin dated 29.09.15, G.O. (Rt) No.8590/2015/Fin dated 29.09.15, G.O. (Rt) No.8455/2015/Fin dated 25.09.15, G.O. (Rt) No.10273/2015/Fin dated 26.11.15, G.O. (Rt) No.7858/2015/Fin dated 04.09.15, G.O. (Rt) No.7816/2015/Fin dated 03.09.15, G.O. (Rt) No.563/2016/Fin dated 20.01.2016, G.O. (Rt) No.700/2016/Fin dated 23.01.2016 & G.O. (Rt) No.10/2016/Fin dated 01.01.16 and Rs.737.71 lakh to incur expenditure on clearing pending bills.
- (j): The supplementary grant sought for is to regularize the additional expenditure (Rs.98.25 lakh) authorized in G.O. (Rt) No.8022/2015/Fin dated 10.09.15, G.O. (Rt) No.5549/2015/Fin dated 09.06.15, G.O. (Rt) No.9765/2015/Fin dated 09.11.15, G.O. (Rt) No.4381/2015/Fin dated 30.04.15, G.O. (Rt) No.119/2016/Fin dated 06.01.2016 & G.O. (Rt) No.10590/2015/Fin dated 07.12.15 and Rs.10.52 lakh to incur fresh expenditure for clearing pending bills.
- (k): The supplementary grant sought for is to regularize (Rs.2896.30 lakh) additional expenditure authorized in G.O. (Rt) No.7214/2015/Fin dated 07.08.15, G.O. (Rt) No.9765/2015/Fin dated 09.11.15, G.O. (Rt) No.6367/2015/Fin dated 08.07.15, G.O. (Rt) No.8864/2015/Fin dated 08.10.15, G.O. (Rt) No.4381/2015/Fin dated 30.04.2015, G.O. (Rt) No.5549/2015/Fin dated 09.06.2015, G.O. (Rt) No.8022/2015/Fin dated 10.09.2015, G.O. (Rt) No.119/2016/Fin dated 06.01.2016 & G.O. (Rt) No.10590/2015/Fin dated 07.12.2015 and Rs.97.15 lakh to incur fresh expenditure for clearing pending bills.
- (l): The supplementary grant sought for is to regularize the additional expenditure (Rs.743.82 lakh) authorized in G.O. (Rt) No.4642/2015/Fin dated 11.05.15, G.O. (Rt) No.6806/2015/Fin dated 23.07.15, G.O. (Rt) No.4540/2015/Fin dated 07.05.15, G.O. (Rt) No.6380/2015/Fin dated 08.07.15, G.O. (Rt) No.4539/2015/Fin dated 07.05.2015, G.O. (Rt) No.5606/2015/Fin dated 11.06.2015, G.O. (Rt) No.4379/2015/Fin dated 30.04.2015, G.O. (Rt) No.4979/2015/Fin dated 21.05.2015, G.O. (Rt) No.4754/2015/Fin dated 14.05.2015 & G.O. (Rt) No.4753/2015/Fin dated 14.05.2015.
- (m): The supplementary grant sought for is to regularize the additional expenditure to the tune of (Rs.4022.84 lakh) authorized in G.O. (Rt) No.8022/2015/Fin dated 10.09.15, G.O. (Rt) No.9765/2015/Fin dated 09.11.15, G.O. (Rt) No.10590/2015/Fin dated 07.12.15, G.O. (Rt) No.7214/2015/Fin dated 07.08.15, G.O. (Rt) No.4381/2015/Fin dated 30.04.2015, G.O. (Rt) No.8864/2015/Fin dated 08.10.2015, G.O. (Rt) No.6367/2015/Fin dated 08.07.2015, & G.O. (Rt) No.5549/2015/Fin dated 09.06.2015 and Rs.174.23 lakh to incur fresh expenditure for clearing pending bills.
- (n): The supplementary grant sought for is to regularize the additional expenditure (Rs. 139.85 lakh) authorized in G.O. (Rt) No.8864/2015/Fin dated 08.10.15 & G.O. (Rt) No.8022/2015/Fin dated 10.09.15 and Rs.4.23 lakh to incur fresh expenditure for clearing pending bills.
- (o): The supplementary grant sought for is to regularize the additional expenditure (Rs.54.35 lakh) authorized in G.O. (Rt) No.9765/2015/Fin dated 09.11.15, G.O. (Rt) No.10590/2015/Fin dated 07.12.15 & G.O. (Rt) No.119/2016/Fin dated 06.01.2016 and Rs.71.14 lakh to incur fresh expenditure on clearing pending bills.
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**DEMAND No. XXX****FOOD**

(See page 1 of Volume III of Demands for Grants 2015-16, page 33 of Supplementary Demands for Grants, July 2015 and page 22 of Supplementary Demands for Grants, December 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	7703661	645268	8348929
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	101081	200002	301083
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	4360718	50000	4410718
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>12165460</b>	<b>895270</b>	<b>13060730</b>
		<b>Voted:</b>	<b>12165460</b>	<b>895270</b>
		<b>Charged:</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				
<b>Revenue Section:</b>				
2408 FOOD, STORAGE AND WAREHOUSING				
01 FOOD				
101 PROCUREMENT AND SUPPLY				
98 RE-IMBURSEMENT OF PRICE DIFFERENCE OF RATION RICE AND WHEAT TO THE FOOD CORPORATION OF INDIA.				
33 Subsidies				
	Voted:	..	2180000	2180000 (a)
96 PADDY PROCUREMENT THROUGH KERALA STATE CIVIL SUPPLIES CORPORATION AND OTHER AGENCIES.				
33 Subsidies				
	Voted:	..	1680000	1680000 (b)
95 HANDLING COST AND TRANSPORTATION CHARGES OF FOOD GRAINS AND OTHER INCIDENTAL EXPENSES IN CONNECTION WITH IMPLEMENTATION OF ANTYODAYA ANNA YOJANA				
34 Other Charges				
	Voted:	..	100000	100000 (c)
102 FOOD SUBSIDIES				
99 GRANT TO KERALA STATE CIVIL SUPPLIES CORPORATION LIMITED FOR MARKET INTERVENTION OPERATIONS.				
33 Subsidies				
	Voted:	..	350000	350000 (d)
3456 CIVIL SUPPLIES				
001 DIRECTION AND ADMINISTRATION				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
82 END TO END COMPUTERISATION OF TARGETED PUBLIC DISTRIBUTION SYSTEM OPERATIONS (50% CSS)			
Voted:	50718	..	50718 (e)
<b>Total Revenue Section</b>	<b>50718</b>	<b>4310000</b>	<b>4360718</b>
Voted:	50718	4310000	4360718
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
6408 LOANS FOR FOOD STORAGE AND WAREHOUSING			
02 STORAGE AND WAREHOUSING			
190 Loans to Public Sector and other Undertakings			
98 LOANS TO KERALA STATE WAREHOUSING CORPORATION FOR THE CONSTRUCTION OF GODOWNS UNDER RIDF XVII			
Voted:	50000	..	50000 (f)
<b>Total Capital Section</b>	<b>50000</b>	<b>..</b>	<b>50000</b>
Voted:	50000	..	50000
Charged:	..	..	..
<b>Total (Supplementary)</b>	<b>100718</b>	<b>4310000</b>	<b>4410718</b>
Voted:	100718	4310000	4410718
Charged:	..	..	..

- (a): The supplementary grant sought is to regularise the additional expenditure of Rs.168 crore authorised in G.O.(Rt) No.10205/2015/Fin dated 24.11.2015 and also to provide Rs.50 crore to meet the expenses towards ration subsidy for the distribution of food grains for the year 2015-16.
- (b): The supplementary grant sought is to regularise the additional expenditure of Rs.125 crore authorised in G.O.(Rt) No.10557/2015/Fin dated 05.12.2015 and also to provide Rs.43 crore to meet the expenses towards paddy procurement for the year 2015-16.
- (c): The supplementary grant sought is to provide fund towards the Antyodaya Annayojana scheme for the year 2015-16.
- (d): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.10786/2015/Fin dated 11.12.2015 for the market intervention operations of Kerala State Civil Supplies Corporation Limited for the year 2015-16.
- (e): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.6060/2015/Fin dated 27.06.2015, G.O.(Rt) No.6596/2015/Fin dated 16.07.2015 and G.O.(Rt) No.7338/2015/Fin dated 11.08.2015 to release the amount posted in eLAMS in the year 2014-15 for the expenses towards the End-to-End computerisation programme of Public Distribution System.
- (f): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.9205/2015/Fin dated 19.10.2015 to provide fund to Kerala State Warehousing Corporation for the NABARD assisted scheme 'Construction and renovation of various godowns under RIDF XVII' for the year 2015-16.

**DEMAND No. XXXI**  
**ANIMAL HUSBANDRY**

(See page 19 of Volume III of Demands for Grants 2015-16 and page 24 of Supplementary Demands for Grants, December 2015)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5442518	372000	5814518
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 8001	..	8001
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	53100	53100
	Charged: ..	..	..
<b>Total (Original plus Supplementary)</b>	<b>5450519</b>	<b>425100</b>	<b>5875619</b>
	<b>Voted: 5450519</b>	<b>425100</b>	<b>5875619</b>
	<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
101 VETERINARY SERVICES AND ANIMAL HEALTH			
99 BUILDINGS			
(01) WORKS			
	Voted: 13769	..	13769 (a)
(02) ESTABLISHMENT CHARGES-- SHARE DEBIT TRANSFERRED FROM 2059 P.W.			
	Voted: 2754	..	2754 (b)
(03) TOOLS AND PLANT-- SHARE DEBIT TRANSFERRED FROM 2059 P.W.			
	Voted: 193	..	193 (b)
102 CATTLE AND BUFFALO DEVELOPMENT			
99 EXPANSION OF CROSS BREEDING FACILITIES			
(01) WORKS			
	Voted: 3373	..	3373 (a)
(02) ESTABLISHMENT CHARGES-- SHARE DEBIT TRANSFERRED FROM 2059 P.W.			
	Voted: 675	..	675 (b)
(03) TOOLS AND PLANT-- SHARE DEBIT TRANSFERRED FROM 2059 P.W.			
	Voted: 47	..	47 (b)
109 EXTENSION AND TRAINING			
97 VETERINARY EXTENSION			
(01) WORKS			
	Voted: 13053	..	13053 (a)
(02) ESTABLISHMENT CHARGES - SHARE DEBIT TRANSFERRED FROM 2059 PW			
	Voted: 2611	..	2611 (b)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
(03) TOOLS AND PLANTS SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	182	..	182 (b)
6403 LOANS FOR ANIMAL HUSBANDRY			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO MEAT PRODUCT OF INDIA LIMITED			
(02) LOANS TO MEAT PRODUCT OF INDIA LIMITED (RIDF)			
Voted:	16443	..	16443 (c)
<b>Total Capital Section</b>	<b>53100</b>	<b>..</b>	<b>53100</b>
Voted:	<b>53100</b>	<b>..</b>	<b>53100</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>53100</b>	<b>..</b>	<b>53100</b>
Voted:	<b>53100</b>	<b>..</b>	<b>53100</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

- (a): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.4615/2015/Fin dated 08.05.2015, G.O.(Rt) No.7289/2015/Fin dated 10.08.2015, G.O.(Rt) No.7995/2015/Fin dated 08.09.2015, G.O.(Rt) No.8931/2015/Fin dated 12.10.2015, G.O.(Rt) No.9843/2015/Fin dated 12.11.2015, G.O.(Rt) No.10701/2015/Fin dated 09.12.2015, G.O.(Rt) No.11145/2015/Fin dated 23.12.2015, G.O.(Rt) No.227/2016/Fin dated 11.01.2016 and G.O.(Rt) No.721/2016/Fin dated 24.01.2016 for clearing the pending bills of contractors of Public Works (Buildings) Department for the year 2015-16.
- (b): The supplementary grant sought is to provide corresponding share debit of establishment charges and tools and plants against the provisions towards works portion additionally provided for the year 2015-16.
- (c): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.10392/2015/Fin dated 30.11.2015 to release the NABARD assistance for the project 'Establishment of Hi-Tech Slaughter House at Edayar' implemented under RIDF XIX.

**DEMAND No. XXXIII  
FISHERIES**

(See page 56 of Volume III of Demands for Grants 2015-16, page 37 of Supplementary Demands for Grants, July 2015 and page 25 of Supplementary Demands for Grants, December 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3000053	2559600	5559653
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	225674	1	225675
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	826638	749413	1576051
	Charged:	..	12	12
<b>Total (Original plus Supplementary)</b>		<b>4052365</b>	<b>3309026</b>	<b>7361391</b>
		<b>Voted: 4052365</b>	<b>3309014</b>	<b>7361379</b>
		<b>Charged: ..</b>	<b>12</b>	<b>12</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2405 FISHERIES				
101 INLAND FISHERIES				
71 INTEGRATED SCAMPI/FISH CULTURE IN KOLE LANDS OF THRISSUR AND PADDY FIELDS OF KUTTANAD				
	Voted:	20000	..	20000 (a)
59 SETTING UP OF MODEL FISH FARMS AND IMPARTING PRACTICAL TRAINING TO NEW FARMERS				
	Voted:	2500	..	2500 (b)
103 MARINE FISHERIES				
97 OPERATION MANAGEMENT AND MAINTENANCE OF FISHING HARBOURS				
18 Maintenance				
	Voted:	..	4279	4279 (c)
84 DISTRIBUTION OF KEROSENE TO FISHERMEN				
33 Subsidies				
	Voted:	..	136900	136900 (d)
82 NCDC ASSISTED INTEGRATED FISHERIES DEVELOPMENT PROJECT PHASE II (STATE SHARE)				
33 Subsidies				
	Voted:	101547	..	101547 (e)
800 OTHER EXPENDITURE				
94 CONTRIBUTION TO FISHERMEN WELFARE FUND-PENSION TO FISHERMEN AND ALLIED WORKERS				
	Voted:	..	318205	318205 (f)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i> (Rupees in thousands)
92 EDUCATIONAL CONCESSION TO THE CHILDREN OF REGISTERED FISHERMEN			
12 Scholarships and Stipends			
Voted:	..	100000	100000 (g)
75 NATIONAL FISHERMEN WELFARE FUND ASSISTED SAVINGS CUM RELIEF SCHEME TO FISHERMEN (50% C S S )			
Voted:	88207	..	88207 (h)
52 COMPENSATION TO FISHERMEN FOR THE REMOVAL OF LICENSED / UNLICENSED STAKE / CHINESE NETS			
Voted:	55000	..	55000 (i)
<b>Total Revenue Section</b>	<b>267254</b>	<b>559384</b>	<b>826638</b>
<b>Voted:</b>	<b>267254</b>	<b>559384</b>	<b>826638</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i> (Rupees in thousands)
<b>Capital Section:</b>			
4405 CAPITAL OUTLAY ON FISHERIES			
103 MARINE FISHERIES			
94 UPGRADATION OF COASTAL ROADS			
Voted:	..	247300	247300 (c)
*92 LAND ACQUISITION FOR THE REHABILITATION OF FISHERFOLK AFFECTED BY THE IMPLEMENTATION OF THE VIZHINJAM PORT PROJECT			
Voted:	1	..	1 (j)
104 FISHING HARBOURS AND LANDING FACILITIES			
95 ESTABLISHMENT OF LANDING CENTRES FOR TRADITIONAL FISHERMEN (50% C.S.S)			
Charged:	12	..	12 (k)
73 FISHING HARBOUR AT CHETTUVA (75% CSS)			
16 Major Works			
Voted:	22724	..	22724 (l)
72 FISHING HARBOUR AT CHERUVATHUR (75% CSS)			
16 Major Works			
Voted:	15861	..	15861 (m)
70 FISHING HARBOUR AT VELLAYIL (75% CSS)			
Voted:	114404	..	114404 (n)
68 FISHING HARBOUR AT THANUR (75% CSS)			
Voted:	84753	..	84753 (o)
62 DEVELOPMENT OF MARINE FISHERIES INFRASTRUCTURE AND POST HARVEST OPERATIONS (50%CSS)			
Voted:	39300	..	39300 (p)
54 RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD ASSISTED SCHEME)			
Voted:	35142	..	35142 (q)
53 INTEGRATED COASTAL AREA DEVELOPMENT PROJECT UNDER RIDF			
Voted:	178629	..	178629 (r)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
800 OTHER EXPENDITURE			
78 CONSTRUCTION OF BRIDGE AT NORTHERN SIDE OF ANDHAKARANAZHY IN ALAPPUZHA			
	Voted:	11299	.. 11299 (s)
<b>Total Capital Section</b>	<b>502125</b>	<b>247300</b>	<b>749425</b>
	<b>Voted:</b>	<b>502113</b>	<b>247300 749413</b>
	<b>Charged:</b>	<b>12</b>	<b>.. 12</b>
<b>Total (Supplementary)</b>	<b>769379</b>	<b>806684</b>	<b>1576063</b>
	<b>Voted:</b>	<b>769367</b>	<b>806684 1576051</b>
	<b>Charged:</b>	<b>12</b>	<b>.. 12</b>

## \* New Head of Account

- (a): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.6699/2015/Fin dated 21.07.2015 for the project 'Integrated Farming of Fish/Prawn/Shrimp in rotation with Paddy in Selected Districts of Kerala' for the year 2015-16.
- (b): As per G.O.(Rt) No.1030/2015/F&PD dated 28.12.2015, administrative sanction has been accorded for the establishment of model fish farms to impart practical training on fish farming to new farmers. The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (c): The supplementary grant sought is for clearing the pending bills of contractors of Harbour Engineering Department for the year 2015-16.
- (d): The supplementary grant sought is to regularise the additional expenditure of Rs. 3.69 crore authorised in G.O.(Rt) No.8621/2015/Fin dated 29.09.2015 and also to provide Rs. 10 crore to meet the expenditure towards the distribution of white kerosene to fishermen for the year 2015-16.
- (e): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.10854/2015/Fin dated 14.12.2015 for accommodating the release of Agricultural Marketing Infrastructure subsidy for the NCDC assisted Integrated Fisheries Development Project for the year 2012-13 and 2013-14.
- (f): The supplementary grant sought is to regularise the additional expenditure of Rs. 2382.05 lakh authorised in G.O.(Rt) No.7560/2015/Fin dated 20.08.2015 and G.O.(Rt) No.10604/2015/Fin dated 07.12.2015 and also to provide Rs. 800 lakh for the disbursement of fishermen pension for the month of January and February 2016.
- (g): The supplementary grant sought is for the disbursement of education concession to the children of registered fishermen for the year 2015-16.
- (h): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.7626/2015/Fin dated 24.08.2015 for the implementation of the 'Savings cum Relief Scheme' to marine and inland fishermen for the year 2015-16.
- (i): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.9645/2015/Fin dated 05.11.2015 for providing compensation to fishermen for the removal of licensed/unlicensed Chinese nets as part of the development of National Water Highway III.
- (j): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the land acquisition for the rehabilitation of the fisherfolk affected by the implementation of Vizhinjam Port project, sanctioned vide G.O.(Ms) No.55/2015/F&PD dated 11.11.2015.
- (k): The supplementary appropriation sought is to satisfy 'New Service' procedure and to incur expenditure for the satisfaction of decree in LAR 232/00 of Sub Court, Kollam vide G.O.(Rt) No.1044/13/RD dated 28.02.2013.
- (l): The supplementary grant sought is to regularise the additional expenditure of Rs.155.76 lakh authorised in G.O.(Rt) No.9399/2015/Fin dated 28.10.2015 and G.O.(Rt) No.10605/2015/Fin dated 07.12.2015 and also to provide Rs. 71.48 lakh to meet the expenditure for the construction of Fishing Harbour, Chettuva for the year 2015-16.

- (m): The supplementary grant sought is to regularise the additional expenditure of Rs. 82.04 lakh authorised in G.O.(Rt) No.9399/2015/Fin dated 28.10.2015, G.O.(Rt) No.10532/2015/Fin dated 04.12.2015 and G.O.(Rt) No.10605/2015/Fin dated 07.12.2015 and also to provide Rs.76.57 lakh to meet the expenditure for the construction of Fishing Harbour, Cheruvathur for the year 2015-16.
- (n): The supplementary grant sought is to regularise the additional expenditure of Rs. 753.08 lakh authorised in G.O.(Rt) No.8495/2015/Fin dated 26.09.2015, G.O.(Rt) No.9399/2015/Fin dated 28.10.2015 and G.O.(Rt) No.10605/2015/Fin dated 07.12.2015 and also to provide Rs. 390.96 lakh to meet the expenditure for the construction of Fishing Harbour, Vellayil for the year 2015-16.
- (o): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.10605/2015/Fin dated 07.12.2015 and G.O.(Rt) No.392/2016/Fin dated 15.01.2016 for the construction of Fishing Harbour, Thanur for the year 2015-16.
- (p): The supplementary grant sought is to regularise the additional expenditure of Rs.340.32 lakh authorised in G.O.(Rt) No.9399/2015/Fin dated 28.10.2015, G.O.(Rt) No.10161/2015/Fin dated 21.11.2015, G.O.(Rt) No.10605/2015/Fin dated 07.12.2015 and G.O.(Rt) No.392/2016/Fin dated 15.01.2016 and also to provide Rs. 52.68 lakh to meet the expenditure for the dredging and post harvest operations of Fishing Harbours for the year 2015-16.
- (q): The supplementary grant sought is to regularise the additional expenditure of Rs. 137.55 lakh authorised in G.O.(Rt) No.385/2016/Fin dated 14.01.2016 and G.O.(Rt) No.769/2016/Fin dated 25.01.2016 and also to provide Rs. 213.87 lakh for the NABARD assisted RIDF works for the year 2015-16.
- (r): The supplementary grant sought is to regularise the additional expenditure of Rs. 1300 lakh authorised in G.O.(Rt) No.11103/2015/Fin dated 22.12.2015 and also to provide Rs. 486.29 lakh to meet the expenditure for the implementation of the NABARD assisted 'Integrated Coastal Area Development Projects' under RIDF XIX for the year 2015-16.
- (s): The supplementary grant sought is to regularise the additional expenditure of Rs. 46.14 lakh authorised in G.O.(Rt) No.4541/2015/Fin dated 07.05.2015 and G.O.(Rt) No.5972/2015/Fin dated 25.06.2015 and also to provide Rs. 66.85 lakh to meet the expenditure for the construction of bridge at northern side of Andhakaranazhy in Alappuzha for the year 2015-16.
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**DEMAND No. XXXIV**  
**FOREST**

(See page 82 of Volume III of Demands for Grants, 2015-16)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4883653	824701	5708354
	Charged: 500	..	500
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 4	..	4
	Charged: 1400	..	1400
<b>Total (Original plus Supplementary)</b>	<b>4885557</b>	<b>824701</b>	<b>5710258</b>
	<b>Voted: 4883657</b>	<b>824701</b>	<b>5708358</b>
	<b>Charged: 1900</b>	<b>..</b>	<b>1900</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Revenue Section:</b>			
2406 FORESTRY AND WILD LIFE			
01 FORESTRY			
001 DIRECTION AND ADMINISTRATION			
99 OFFICE OF THE CHIEF CONSERVATOR			
34 Other Charges			
	Charged:	..	1400
		1400	1400 (a)
102 SOCIAL AND FARM FORESTRY			
88 GREEN INDIA MISSION			
	Voted:	1	1 (b)
02 ENVIRONMENTAL FORESTRY AND WILD LIFE			
110 WILD LIFE PRESERVATION			
59 KERALA STATE BIODIVERSITY BOARD			
31 Grant-in-Aid - General - Salary			
	Voted:	..	1
		1	1 (c)
36 Grant-in-Aid - General - Non Salary			
	Voted:	..	1
		1	1 (d)
52 INTEGRATED DEVELOPMENT OF WILDLIFE HABITATS( Protection of Wildlife - Outside Protected Areas- 60% CSS)			
	Voted:	1	1 (e)
		..	1 (e)
<b>Total Revenue Section</b>	<b>2</b>	<b>1402</b>	<b>1404</b>
	<b>Voted: 2</b>	<b>2</b>	<b>4</b>
	<b>Charged: ..</b>	<b>1400</b>	<b>1400</b>
<b>Total (Supplementary)</b>	<b>2</b>	<b>1402</b>	<b>1404</b>
	<b>Voted: 2</b>	<b>2</b>	<b>4</b>

	<b>Charged:</b>	<b>..</b>	<b>1400</b>	<b>1400</b>
(a):	Supplementary appropriation moved is for regularising additional expenditure sanctioned in G.O.(Rt) No. 8774/2015/Fin dated 05-10-2015 to meet expenditure in connection with the payment of interest on arrears of pay and allowances of Nine IFS officers consequent on regularisation of their intervening period from the date of retirement from state service to induction into IFS as sanctioned in G.O(Rt) No. 5853/2015/GAD dated 31-07-2015.			
(b):	Supplementary grant sought is to satisfy 'New Service' procedure to incur expenditure towards implementation of the GoI scheme of "Green India Mission".			
(c):	Supplementary grant sought is to satisfy 'New Service' procedure to provide additional grant to KSBB to meet salary expenses.			
(d):	Supplementary grant sought is to satisfy 'New Service' procedure to incur expenditure towards the purchase of new vehicle for Kerala State Biodiversity Board sanctioned in the G.O.(Rt) No.176/2015/Env dated 07-12-2015.			
(e):	Supplementary grant sought is to satisfy 'New Service' procedure to utilise the central assistance of Rs. 154.66 lakh received as per Govt of India letter F.No.26-3/2015 WL-I/105 dated 16-12-2015 and also to provide the corresponding state share for the implementation of the scheme of "Integrated Development of Wildlife Habitats (protection of wildlife outside protected areas)" for mitigating human – wildlife conflict in Wayanad District.			

**DEMAND No. XXXV  
PANCHAYAT**

(See page 111 of Volume III of Demands for Grants 2015-16 and page 39 of Supplementary Demands for Grants, July 2015 )

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	5516642	3364700	8881342
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	..	80000	80000
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	..	1100000	1100000
Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>	<b>5516642</b>	<b>4544700</b>	<b>10061342</b>
	<b>Voted: 5516642</b>	<b>4544700</b>	<b>10061342</b>
	<b>Charged:</b>	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
800 OTHER EXPENDITURE			
96 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)			
	Voted:	.. 1100000	1100000 (a)
<b>Total Capital Section</b>	..	<b>1100000</b>	<b>1100000</b>
	<b>Voted:</b>	.. <b>1100000</b>	<b>1100000</b>
	<b>Charged:</b>	..	..
<b>Total (Supplementary)</b>	..	<b>1100000</b>	<b>1100000</b>
	<b>Voted:</b>	.. <b>1100000</b>	<b>1100000</b>
	<b>Charged:</b>	..	..

(a): The supplementary grant sought for is to regularise the additional expenditure of Rs.110 crore authorized in G.O (Rt) No.9665/2015/Fin dated 05.11.2015, G.O (Rt) No.11124/2015/Fin dated 22.12.2015 and G.O (Rt) No.945/2016/Fin dated 29.01.2016 for the payment towards works taken up under Legislative Assembly Constituency - Asset Development Scheme for the year 2015-16.

**DEMAND No. XXXVI**  
**RURAL DEVELOPMENT**

(See page 124 of Volume III of Demands for Grants 2015-16 and page 40 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	24560446	5000	24565446
	Charged:	12	..	12
Supplementary Grants/Appropriation obtained:	Voted:	1	..	1
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	5261838	..	5261838
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>29822297</b>	<b>5000</b>	<b>29827297</b>
	Voted:	<b>29822285</b>	<b>5000</b>	<b>29827285</b>
	Charged:	<b>12</b>	<b>..</b>	<b>12</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME			
197 ASSISTANCE TO BLOCK PANCHAYATS			
48 BLOCK GRANTS FOR CSS			
(02) INDIRA AWAZ YOJANA GENERAL-STATE SHARE			
	Voted:	5261838	.. 5261838 (a)
<b>Total Revenue Section</b>		<b>5261838</b>	<b>.. 5261838</b>
	Voted:	<b>5261838</b>	<b>.. 5261838</b>
	Charged:	..	..
<b>Total (Supplementary)</b>		<b>5261838</b>	<b>.. 5261838</b>
	Voted:	<b>5261838</b>	<b>.. 5261838</b>
	Charged:	..	..

(a): The supplementary grant sought for is to regularise the additional expenditure of Rs.326.18 crore authorised in G.O (Rt) No.8336/2015/Fin dated 19.09.2015, G.O (Rt) No.9527/2015/Fin dated 31.10.2015 and G.O (Rt) No.9531/2015/Fin dated 03.11.2015 and also to provide Rs.200 crore as additional financial support by the State government for the implementation of the Indira Awaas Yojana Scheme for the year 2015-16.

**DEMAND No. XXXVII**  
**INDUSTRIES**

(See page 139 of Volume III of Demands for Grants 2015-16, page 41 of Supplementary Demands for Grants, July 2015 and page 26 of Supplementary Demands for Grants, December 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	4417790	5849201	10266991
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	20001	94404	114405
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	170000	1211309	1381309
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>4607791</b>	<b>7154914</b>	<b>11762705</b>
	Voted:	<b>4607791</b>	<b>7154914</b>	<b>11762705</b>
	Charged:	..	..	..
		..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
2851 VILLAGE AND SMALL INDUSTRIES			
103 HANDLOOM INDUSTRIES			
95 REBATE ON THE SALE OF HANDLOOM CLOTH			
33 Subsidies			
	Voted:	..	20000
			20000 (a)
105 KHADI AND VILLAGE INDUSTRIES			
96 KERALA KHADI AND VILLAGE INDUSTRIES BOARD - SPECIAL REBATE ON RETAIL SALE OF KHADI			
33 Subsidies			
	Voted:	..	150000
			150000 (b)
<b>Total Revenue Section</b>		..	<b>170000</b>
		<b>Voted:</b>	<b>170000</b>
		<b>Charged:</b>	..
<hr/>			
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

**Capital Section:**

4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
106 COIR INDUSTRIES			
78 LEGISLATIVE ASSEMBLY CONSTITUENCY ASSET DEVELOPMENT SCHEME (LAC ADS)			
	Voted:	..	12500
			12500 (c)
4859 CAPITAL OUTLAY ON TELECOMMUNICATION AND ELECTRONIC INDUSTRIES			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
02 ELECTRONICS			
800 OTHER EXPENDITURE			
97 INFRASTRUCTURE DEVELOPMENT UNDER IT - CYBERPARK- NABARD ASSISTANCE (RIDF)			
Voted:	98428	..	98428 (d)
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
60 OTHERS			
800 OTHER EXPENDITURE			
92 CENTRE FOR BIO POLYMER SCIENCE AND TECHNOLOGY- INVESTMENTS			
Voted:	69500	..	69500 (e)
6802 LOANS FOR PETROLEUM			
02 REFINING AND MARKETING OF OIL AND GAS			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO BHARAT PETROLEUM CORPORATION LIMITED (BPCL)			
Voted:	..	150000	150000 (f)
6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES			
109 COMPOSITE VILLAGE & SMALL INDUSTRIES CO-OPERATIVES			
74 KERALA STATE CO-OPERATIVE TEXTILE FEDERATION (TEXFED)			
(03) NCDC ASSISTED SCHEMES			
Voted:	404078	..	404078 (g)
190 LOANS FOR PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 LOANS TO KERALA STATE BAMBOO CORPORATION			
Voted:	56000	..	56000 (h)
6854 LOANS FOR CEMENT AND NON- METALLIC MINERAL INDUSTRIES			
01 Cement			
190 Loans to Public Sector and other Undertakings			
*97 LOANS TO MALABAR CEMENTS LIMITED AGAINST KVAT PAYMENTS			
Voted:	120800	..	120800 (i)
6860 LOANS FOR CONSUMER INDUSTRIES			
60 OTHERS			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.			
91 LOANS TO KERALA STATE CASHEW DEVELOPMENT CORPORATION.			
(01) LOANS TO KERALA STATE CASHEW DEVELOPMENT CORPORATION.			
Voted:	300000	..	300000 (j)
6885 OTHER LOANS TO INDUSTRIES AND MINERALS.			
60 OTHERS			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
96 LOANS TO KELTRON COUNTERS LTD.			
Voted:	1	..	1 (k)
95 LOANS TO KELTRON COMPONENT COMPLEX.			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	1	..	1 (k)
90 Loans to Keltron Rectifiers Limited			
Voted:	1	..	1 (k)
<b>Total Capital Section</b>	<b>1048809</b>	<b>162500</b>	<b>1211309</b>
<b>Voted:</b>	<b>1048809</b>	<b>162500</b>	<b>1211309</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>	<b>1048809</b>	<b>332500</b>	<b>1381309</b>
<b>Voted:</b>	<b>1048809</b>	<b>332500</b>	<b>1381309</b>
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): The supplementary grant sought is to provide fund to clear the pending rebate claims of Primary Handloom Co-operative Societies, HANTEX and HANVEEV for the year 2015-16.
- (b): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.9196/2015/Fin dated 19.10.2015 for clearing the pending claim of special rebate of Khadi for the year 2015-16.
- (c): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.424/2016/Fin dated 16.01.2016 for the construction of Natural Fibre Park at Chavara under Legislative Assembly Constituency Asset Development Scheme for the year 2015-16.
- (d): The supplementary grant sought is to regularise the additional expenditure of Rs.13.59 lakh authorised in G.O.(Rt) No.10531/2015/Fin dated 04.12.2015 and also to provide Rs.970.69 lakh for the NABARD assisted Integrated Infrastructure Development works in Cyberpark, Kozhikode for the year 2015-16.
- (e): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt) No.5971/2015/Fin dated 25.06.2015 towards the Centre for Bio Polymer Science and Technology, Kochi as state contribution for the year 2015-16.
- (f): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.10554/2015/Fin dated 05.12.2015 to provide soft loan to Bharat Petroleum Corporation Limited for reimbursing the Works Contract Tax towards the third quarter of the financial year 2015-16.
- (g): The supplementary grant sought is to regularise the additional expenditure of Rs.3532.98 lakh authorised in G.O.(Rt) No.9791/2015/Fin dated 11.11.2015, G.O.(Rt) No.10019/2015/Fin dated 18.11.2015 and G.O.(Rt) No.10278/2015/Fin dated 26.11.2015 to accommodate the NCDC release under the rehabilitation cum modernization and expansion programme of the Alleppy Co-operative Spinning mill, Thrissur Co-operative Spinning mill and Quilon Co-operative Spinning mill respectively and also to provide fund to accommodate the NCDC assistance of Rs.338.69 lakh and Rs.169.11 lakh for the modernization of Malappuram and Cannanore Co-operative Spinning Mills respectively for the year 2015-16.
- (h): The supplementary grant sought is to regularise the additional expenditure authorized in G.O (Rt) No.5468/2015/Fin dated 06.06.2015 for the disbursement of minimum wages to the traditional workers and distribution of reeds on subsidised rate to the mat weavers and other category of workers and to provide bonus to the employees of Kerala State Bamboo Corporation Limited for the year 2014-15.
- (i): As per G.O.(Ms) No.145/14/ID dated 21.10.2014, sanction has been accorded for an interest free KVAT loan to Malabar Cements Limited based on KVAT remittance by MCL. The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.
- (j): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.387/2016/Fin dated 15.01.2016 for clearing the statutory dues of the workers and also to augment the operations of Kerala State Cashew Development Corporation Limited for the year 2015-16.

- (k): As per G.O.(Rt) No.1377/2015/Fin dated 21.02.2015, sanction has been accorded to reclassify the expenditure of Rs.55 lakh incurred under the head '6859-02-190-99- Loans to Kerala State Electronics Development Corporation Limited' during the year 2002-03 to the respective heads of three subsidiary companies of KELTRON viz Keltron Counters Limited (Rs.30 lakh), Keltron Component Complex Limited (Rs.15 lakh) and Keltron Rectifiers Limited (Rs.10 lakh). A token supplementary grant is moved is for facilitating this reclassification of expenditure.
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**DEMAND No. XXXVIII  
IRRIGATION**

(See page 196 of Volume III of Demands for Grants 2015-16 and page 43 of Supplementary Demands for Grants, July,2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3834467	4457202	8291669
	Charged:	2152	60800	62952
Supplementary Grants/Appropriation obtained:	Voted:	1	3	4
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	232004	..	232004
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>4068624</b>	<b>4518005</b>	<b>8586629</b>
		<b>Voted: 4066472</b>	<b>4457205</b>	<b>8523677</b>
		<b>Charged: 2152</b>	<b>60800</b>	<b>62952</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2700 MAJOR IRRIGATION				
01 PERIYAR VALLEY PROJECT (Commercial)				
101 MAINTENANCE AND REPAIRS				
98 OTHER MAINTENANCE EXPENDITURE				
18 Maintenance				
	Voted:	..	24743	24743 (a)
82 Gardens				
	Voted:	..	100	100 (a)
02 MALAMPUZHA PROJECT (Commercial)				
101 MAINTENANCE AND REPAIRS				
98 OTHER MAINTENANCE EXPENDITURE				
18 Maintenance				
	Voted:	..	3721	3721 (a)
05 MEENKARA PROJECT(Commercial)				
101 MAINTENANCE AND REPAIRS				
98 OTHER MAINTENANCE EXPENDITURE				
18 Maintenance				
	Voted:	..	469	469 (a)
13 KUTTIADI IRRIGATION PROJECT (Non Commercial)				
101 MAINTENANCE AND REPAIRS				
98 OTHER MAINTENANCE EXPENDITURE				
18 Maintenance				
	Voted:	..	3071	3071 (a)
14 WADAKKANCHERRY PROJECT (Non Commercial)				
101 MAINTENANCE AND REPAIRS				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
98 OTHER MAINTENANCE EXPENDITURE			
18 Maintenance			
Voted:	..	5641	5641 (a)
16 PAMBA IRRIGATION PROJECT (Non Commercial)			
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
18 Maintenance			
Voted:	..	2838	2838 (a)
17 CHITTOORPUZHA PROJECT (Non Commercial)			
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
18 Maintenance			
Voted:	..	4377	4377 (a)
25 MOOLATHARA RB CANAL (Non Commercial)			
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
18 Maintenance			
Voted:	..	657	657 (a)
27 KALLADA IRRIGATION PROJECT (Non Commercial)			
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
18 Maintenance			
Voted:	..	34760	34760 (a)
2711 FLOOD CONTROL AND DRAINAGE			
01 FLOOD CONTROL			
103 CIVIL WORKS			
99 MAINTENANCE OF FLOOD CONTROL WORKS			
Voted:	..	20914	20914 (a)
98 REPAIRS DUE TO FLOOD DAMAGES			
Voted:	..	43825	43825 (a)
02 ANTI SEA EROSION PROJECT			
103 CIVIL WORKS			
99 MAINTENANCE OF ANTI-SEA EROSION WORKS			
Voted:	..	86888	86888 (a)
<b>Total Revenue Section</b>	..	<b>232004</b>	<b>232004</b>
<b>Voted:</b>	..	<b>232004</b>	<b>232004</b>
<b>Charged:</b>	..	..	..
<b>Total (Supplementary)</b>	..	<b>232004</b>	<b>232004</b>
<b>Voted:</b>	..	<b>232004</b>	<b>232004</b>
<b>Charged:</b>	..	..	..

(a): The supplementary grant moved is to incur expenditure on clearing pending work bills of contractors.

**DEMAND No. XXXIX**  
**POWER**

(See page 268 of Volume III of Demands for Grants 2015-16 and page 45 of Supplementary Demands for Grants, July 2015.)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1327874	472200	1800074
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1	..	1
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	286387	162031	448418
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>1614262</b>	<b>634231</b>	<b>2248493</b>
		<b>Voted: 1614262</b>	<b>634231</b>	<b>2248493</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
<b>Revenue Section:</b>				
2801 POWER				
80 GENERAL				
101 ASSISTANCE TO ELECTRICITY BOARDS				
99 SUBSIDY TO THE K S E BOARD TOWARDS POWER TARIFF CONCESSIONS				
33 Subsidies				
	Voted:	..	16000	16000 (a)
92 ASSISTANCE TO KSEB TO COMPENSATE THE LOSS SUSTAINED ON ACCOUNT OF WRITE OFF OF THE ELECTRICITY CHARGES OF KWA				
	Voted:	..	224000	224000 (b)
91 INNOVATION FUND AND ESCOT (Energy Savings and Co-Ordination Team).				
	Voted:	26000	..	26000 (c)
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)				
	Voted:	..	15887	15887 (d)
2810 NEW AND RENEWABLE ENERGY				
800 OTHER EXPENDITURE				
93 ENERGY MANAGEMENT CENTRE (Grant- in- aid)				
31 Grant-in-Aid - General - Salary				
	Voted:	..	4500	4500 (e)
<b>Total Revenue Section</b>		<b>26000</b>	<b>260387</b>	<b>286387</b>
		<b>Voted: 26000</b>	<b>260387</b>	<b>286387</b>

<i>Head of Account</i>	<b>Charged:</b>		
	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<b>Capital Section:</b>			
4801 CAPITAL OUTLAY ON POWER PROJECT			
80 General			
101 Investment in State Electricity Board			
99 KSEB Ltd. - Investments			
	Voted:	136281	.. 136281 (f)
4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY			
800 OTHER EXPENDITURE			
99 METER TESTING AND STANDARDS LABORATORY - WORKS			
	Voted:	25750	.. 25750 (g)
<b>Total Capital Section</b>		<b>162031</b>	<b>.. 162031</b>
	<b>Voted:</b>	<b>162031</b>	<b>.. 162031</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>
<b>Total (Supplementary)</b>		<b>188031</b>	<b>260387 448418</b>
	<b>Voted:</b>	<b>188031</b>	<b>260387 448418</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

- (a): As per G.O(Rt)No. 14/2016/PD dated:27.01.2016, Government have accorded sanction of Rs.1.6 crore for carrying out proforma adjustment, for the subsidy being provided to KSEBL through adjustment against electricity duty in the books of accounts. The supplementary grant moved is to facilitate proforma adjustment on this account.
- (b): Supplementary grant moved is to meet additional requirement towards assistance to KSEBL to compensate the loss sustained on account of write off of the electricity charges of KWA consequent on utilisation of current year's budget provision for the fund posted in Electronic Ledger Account.
- (c): Supplementary grant moved is to provide additional fund towards Innovation Fund & ESCOT during this financial year consequent on utilisation of current year's budget provision for the fund posted in Electronic Ledger Account.
- (d): Supplementary grant moved is to regularize the additional expenditure of Rs. 1.5887 crore authorised in G.O(Rt) No. 11173/2015/Fin dated: 26.12.2015 and G.O(Rt) No.434/2016/Fin dated:18.01.2016 for the work of 'providing dedicated feeder to KWA Drinking Water Treatment yard at Muppathadom and to Raw Water Pumping Station at Kainttikara'.
- (e): Supplementary grant moved is to provide fund to Energy Management Centre for meeting salary expenses.
- (f): Supplementary grant moved is to regularise the additional amount sanctioned vide G.O(Rt)No. 5455/15/Fin dtd:06.06.2015 & G.O (Rt) No. 6998/15/Fin dated 30.07.15 towards providing assistance to KSEBL for the construction of 110KV substation at Muttathara, Thiruvananthapuram sanctioned in G.O(Rt)No.07/2015/PD dated: 13.02.2015.
- (g): Supplementary grant moved is to meet additional requirement towards the implementation of the scheme 'Modernisation of Meter testing and Standard Laboratory' during 2015-16 consequent on utilisation of current year's budget provision for the fund posted in Electronic Ledger Account.

**DEMAND No. XL  
PORTS**

(See page 277 of Volume III of Demands for Grants 2015-16 )

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 621164	1037800	1658964
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	1500000	1500000
	Charged: ..	210	210
<b>Total (Original plus Supplementary)</b>	<b>621164</b>	<b>2538010</b>	<b>3159174</b>
	<b>Voted: 621164</b>	<b>2537800</b>	<b>3158964</b>
	<b>Charged: ..</b>	<b>210</b>	<b>210</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
<b>Capital Section:</b>			
5051 CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES			
01 MAJOR PORTS			
001 MAJOR PORTS- DIRECTION AND ADMINISTRATION			
99 DEVELOPMENT OF VIZHINJAM DEEP WATER INTERNATIONAL TRANSHIPMENT TERMINAL	Voted: 1500000	..	1500000 (a)
02 MINOR PORTS			
200 OTHER SMALL PORTS			
78 VIZHINJAM CARGO HARBOUR(HED)	Charged: 210	..	210 (b)
<b>Total Capital Section</b>	<b>1500210</b>	<b>..</b>	<b>1500210</b>
	<b>Voted: 1500000</b>	<b>..</b>	<b>1500000</b>
	<b>Charged: 210</b>	<b>..</b>	<b>210</b>
<b>Total (Supplementary)</b>	<b>1500210</b>	<b>..</b>	<b>1500210</b>
	<b>Voted: 1500000</b>	<b>..</b>	<b>1500000</b>
	<b>Charged: 210</b>	<b>..</b>	<b>210</b>

(a): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O.(Rt) No 943/2016 dated 29.01.2016 for providing funds to Vizhinjam International Seaport Ltd as mobilization advance to the Concessionaire.

(b): The supplementary appropriation moved is to provide funds for the satisfaction of court decree in LAR case OS No. 476/04 of Sub Court, Thiruvananthapuram.

**DEMAND No. XLI  
TRANSPORT**

( See page 293 of Volume III of Demands for Grants 2015-16 and page 46 of Supplementary Demands for Grants, July 2015)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	598457	12179453	12777910
	Charged:	860300	..	860300
Supplementary Grants/Appropriation obtained:	Voted:	50002	1	50003
	Charged:	..	19904	19904
Supplementary Estimate of the amount now required:	Voted:	472822	1	472823
	Charged:	..	156127	156127
<b>Total (Original plus Supplementary)</b>		<b>1981581</b>	<b>12355486</b>	<b>14337067</b>
		<b>Voted: 1121281</b>	<b>12179455</b>	<b>13300736</b>
		<b>Charged: 860300</b>	<b>176031</b>	<b>1036331</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
<b>Revenue Section:</b>			
3075 OTHER TRANSPORT SERVICES			
60 OTHERS			
800 OTHER EXPENDITURE			
97 MAINTENANCE OF INLAND NAVIGATION CANALS			
	Voted:	..	5822
			5822 (a)
96 METRO RAIL SYSTEM IN KOCHI CITY			
	Voted:	467000	..
			467000 (b)
<b>Total Revenue Section</b>		<b>467000</b>	<b>5822</b>
		<b>Voted: 467000</b>	<b>5822</b>
		<b>Charged: ..</b>	<b>..</b>

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

**Capital Section:**

5053 CAPITAL OUTLAY ON CIVIL AVIATION			
02 AIRPORTS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 DEVELOPMENT OF INFRASTRUCTURE FACILITIES TO KANNUR AIR PORT			
	Charged:	..	85539
			85539 (c)
5055 CAPITAL OUTLAY ON ROAD TRANSPORT			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 KERALA STATE ROAD TRANSPORT CORPORATION - INVESTMENTS			
(05) UPGRADATION OF SUBSTATION, IRINGALAKKUDA			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	1	..	1 (d)
7053 LOANS FOR CIVIL AVIATION			
02 Airports			
190 Loans to Public Sector and Other Undertakings			
99 Loans to Thiruvananthapuram Airport Development Authority			
<i>Charged:</i>	..	70588	70588 (e)
<b>Total Capital Section</b>	<b>1</b>	<b>156127</b>	<b>156128</b>
<b>Voted:</b>	<b>1</b>	<b>..</b>	<b>1</b>
<b>Charged:</b>	<b>..</b>	<b>156127</b>	<b>156127</b>
<b>Total (Supplementary)</b>	<b>467001</b>	<b>161949</b>	<b>628950</b>
<b>Voted:</b>	<b>467001</b>	<b>5822</b>	<b>472823</b>
<b>Charged:</b>	<b>..</b>	<b>156127</b>	<b>156127</b>

- (a): The supplementary grant moved is for meeting requirement on clearing pending bills of contractors of Water Resources Department.
- (b): The supplementary grant moved is to regularize the additional funds authorized in G.O.(Rt) No. 5932/2015/Fin dated 24.06.2015 and G.O.(Rt) No. 6480/2015/Fin dated 10.07.2015 for making payment towards Kochi Metro Rail Project.
- (c): The supplementary appropriation moved is to regularize the additional funds authorized in G.O.(Rt) No. 10598/2015/Fin dated 07.12.2015 for settling court decrees in LAR cases related to the land acquired for the development of Kannur International Airport.
- (d): A token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the up-gradation of Iringalakuda KSRTC sub station as sanctioned in G.O.(Rt) No 459/2014/Tran dated 16.10.2014.
- (e): The supplementary appropriation moved is to regularize the additional expenditure authorized in G.O.(Rt) No. 8289/2015/Fin dated 18.09.2015 and G.O.(Rt) No. 10094/2015 /Fin dated 20.11.2015 for making payments related to the LAR cases connected to the land acquired for the development of Trivandrum International Airport.

**DEMAND No. XLVI**  
**SOCIAL SECURITY AND WELFARE**

(See page 353 of Volume III of Demands for Grants 2015-16, page 48 of Supplementary Demands for Grants, July 2015 and page 28 of Supplementary Demands for Grants, December 2015)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	36357322	865030	37222352
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	210745	183676	394421
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	13168693	14396	13183089
	Charged:	..	..	..
<b>Total (Original plus Supplementary)</b>		<b>49736760</b>	<b>1063102</b>	<b>50799862</b>
		<b>Voted: 49736760</b>	<b>1063102</b>	<b>50799862</b>
		<b>Charged: ..</b>	<b>..</b>	<b>..</b>

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		(Rupees in thousands)		
<b>Revenue Section:</b>				
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
103 WOMEN'S WELFARE				
90 FLAGSHIP PROGRAMME ON GENDER AWARENESS				
(02) FLAGSHIP PROGRAMME - KERALA STATE WOMEN DEVELOPMENT CORPORATION				
	Voted:	3500	..	3500 (a)
80 GENDER PARK				
	Voted:	30000	..	30000 (b)
*71 WOMENS HELP LINE (100% CSS)				
	Voted:	1	..	1 (c)
104 WELFARE OF AGED, INFIRM AND DESTITUTE				
92 HOME FOR THE CURED MENTAL PATIENTS				
34 Other Charges				
	Voted:	..	4465	4465 (d)
89 ORPHANAGE CONTROL BOARD				
31 Grant-in-Aid - General - Salary				
	Voted:	..	6000	6000 (d)
106 CORRECTIONAL SERVICES				
94 RESCUE HOMES AND AFTER CARE HOMES				
34 Other Charges				
	Voted:	..	5163	5163 (d)
191 ASSISTANCE TO MUNICIPAL CORPORATIONS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
	Voted:	..	32343	32343 (e)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
192 ASSISTANCE TO MUNICIPALITIES				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
Voted:	..	44653	44653	(e)
196 ASSISTANCE TO DISTRICT PANCHAYATS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
Voted:	..	284753	284753	(e)
198 ASSISTANCE TO VILLAGE PANCHAYATS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
Voted:	..	77912	77912	(e)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
191 ASSISTANCE TO MUNICIPAL CORPORATIONS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
Voted:	521628	133171	654799	(f)
192 ASSISTANCE TO MUNICIPALITIES				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
Voted:	590616	249392	840008	(g)
198 ASSISTANCE TO VILLAGE PANCHAYATS				
50 BLOCK GRANT FOR REVENUE EXPENDITURE				
Voted:	8648510	2236586	10885096	(h)
200 OTHER PROGRAMMES				
72 KERALA SOCIAL SECURITY MISSION				
(02) Assistance to Caregivers of Mentally / Physically Challenged Person at Home (Ashwas Kiranam)				
Voted:	150000	..	150000	(i)
(11) Snehapoorvam				
Voted:	150000	..	150000	(j)
<b>Total Revenue Section</b>	<b>10094255</b>	<b>3074438</b>	<b>13168693</b>	
<b>Voted:</b>	<b>10094255</b>	<b>3074438</b>	<b>13168693</b>	
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>	
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
<b>Capital Section:</b>				
4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
800 OTHER EXPENDITURE				
99 MODERNISATION OF SOCIAL JUSTICE DEPARTMENT				
(01) WORKS				
Voted:	14396	..	14396	(k)
<b>Total Capital Section</b>	<b>14396</b>	<b>..</b>	<b>14396</b>	
<b>Voted:</b>	<b>14396</b>	<b>..</b>	<b>14396</b>	
<b>Charged:</b>	<b>..</b>	<b>..</b>	<b>..</b>	

<b>Total (Supplementary)</b>	<b>10108651</b>	<b>3074438</b>	<b>13183089</b>
	<b>Voted: 10108651</b>	<b>3074438</b>	<b>13183089</b>
	<b>Charged:</b>	<b>..</b>	<b>..</b>

## \* New Head of Account

- (a): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No.11354/2015/Fin dated 31.12.2015 for the flagship programme on Gender Awareness implemented by Kerala State Women's Development Corporation Limited.
- (b): The supplementary grant moved is to incur expenditure in connection with the construction of the Gender Park at Vellimadukunnu, Kozhikode.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure towards the implementation of the scheme 'Setting up of Women Helpline in Kerala' for the year 2015-16.
- (d): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No.9477/2015/Fin dated 29.10.2015 to meet the expenditure towards the maintenance charges of inmates of Welfare Institutions.
- (e): The supplementary grant moved is to regularise the additional expenditure to the tune of Rs.3258.10 lakh authorised vide G.O.(Rt)No.10159/2015/Fin dated 21.11.2015 to provide grant-in-aid to Voluntary Social Welfare Organisations and also to incur fresh expenditure of Rs. 1138.51 lakh (Corporaions-Rs.119.37 lakh, Municipalities- Rs. 240.02 lakh and Village Panchayats- Rs.779.12 lakh) for disbursing disabled pension (Appendix IV Head 2235-02-101-92-NP-V) for the financial year 2015-16.
- (f): The supplementary grant moved is to regularise the additional expenditure of Rs. 4053.46 lakh authorised vide G.O.(Rt)No.7229/2015/Fin dated 07.08.2015, G.O.(Rt)No. 8539/2015/Fin dated 28.09.2015, G.O.(Rt)No.9706/2015/Fin dated 06.11.2015, G.O.(Rt)No.10760/2015/Fin dated 10.12.2015, G.O.(Rt)No.11004/2015/Fin dated 18.12.2015 and G.O.(Rt)No.587/2016/Fin dated 21.01.2016 towards National Old Age Pension and to regularise the additional expenditure of Rs.113.82 lakh authorised vide G.O.(Rt)No. 328/2016/Fin dated 13.01.2016 towards Agricultural Workers Pension and also to incur fresh expenditure of Rs. 1162.82 lakh towards the distribution of National Old Age Pension (Appendix IV Head 2235-60-102-97-P-V), Rs. 1102.05 lakh towards Destitute Pension (Appendix IV Head 2235-60-102-99-NP-V) and Rs. 115.84 lakh for pension to unmarried women above 50 years (Appendix IV Head 2235-60-102-96-NP-V) for the financial year 2015-16.
- (g): The supplementary grant moved is to regularise the additional expenditure to the tune of Rs. 3740.33 lakh authorised vide G.O.(Rt)No.9706/2015/Fin dated 06.11.2015, G.O.(Rt)No.10760/2015/Fin dated 10.12.2015, G.O.(Rt)No.11004/2015/Fin dated 18.12.2015 and G.O.(Rt)No.587/2016/Fin dated 21.01.2016 to meet the expenditure towards the payment of National Old Age Pension and Rs. 5.80 lakh towards Destitute Pension and also to incur fresh expenditure of Rs. 2165.83 lakh for National Old Age Pension, Rs.2389.70 lakh for Destitute Pension and Rs. 98.42 lakh for pension to unmarried women above 50 years for the financial year 2015-16.
- (h): The supplementary grant moved is to regularise the additional expenditure to the tune of Rs. 65266.89 lakh authorised vide G.O.(Rt)No.7228/2015/Fin dated 07.08.2015, G.O.(Rt)No.8539/2015/Fin dated 28.09.2015, G.O.(Rt)No.9706/2015/Fin dated 06.11.2015, G.O.(Rt)No.10760/2015/Fin dated 10.12.2015, G.O.(Rt)No.11004/2015/Fin dated 18.12.2015 and G.O.(Rt)No.587/2016/Fin dated 21.01.2016 to meet the expenditure towards the payment of National Old Age Pension and also to incur fresh expenditure of Rs. 21218.21 lakh for National Old Age Pension, Rs.21385.03 lakh for Destitute Pension and Rs. 980.83 lakh for pension to unmarried women above 50 years for the financial year 2015-16.
- (i): The supplementary grant moved is to provide funds for the scheme "Ashwasa Kiranam" for the year 2015-16.
- (j): The supplementary grant moved is to provide funds for the scheme "Snehapoorvam" for the year 2015-16.
- (k): The supplementary grant moved is to regularise the additional expenditure authorised vide G.O.(Rt)No.9848/2015/Fin dated 12.11.2015 and G.O.(Rt)No.224/2016/Fin dated 11.01.2016 for clearing the pending bills of contractors in respect of Public Works (Building) Department.