



GOVERNMENT OF KERALA
Abstract

National Savings – Allotment of funds to the Districts to meet the expenditure on the remuneration to MPKBY/SAS agents for the period from October 2012 to November 2012 - Sanctioned - Orders issued.

FINANCE (ADMINISTRATION -C) DEPARTMENT

GO (Rt) No.2077/2013/Fin.

Dated, Thiruvananthapuram, 20.03.2013

Read:- 1.G.O (Rt) No.2034/13/Fin dated 19.3.2013

2.G.O (Rt) No.5933/12/Fin dated 16.6.2012

ORDER

As per Government order 1st cited an amount of Rs.244000000/- (Twenty Four Crores and Forty Lakhs) has been re-appropriated under the Head of Account "2047-00-103-87 Remuneration to National Savings agents". Government are pleased to make the following allocation of funds to the districts to meet the expenditure on the remuneration for the additional duties entrusted to MPKBY/SAS agents vide reference 2st cited for the period from October 2012 to November 2012

Sl No.	Districts	MPKBY Total Collection				SAS Collection					Total Amount required for remuneration (figures in Crores)
		Oct	Nov	Total	Eligible remuneration @ 5.25% of total collection	Oct	Nov	Total	Eligible remuneration @ 1.1% of total collection	Balance fund available Total	
1	Thiruvananthapuram	36.2	38.2	74.4	3.91	2.07	2.48	4.55	0.05	0.70	3.26
2	Kollam	15.36	14.49	29.85	1.57	2.21	2.20	4.41	0.05		1.62
3	Pathanamthitta	15.69	17.27	32.96	1.73	0.38	0.42	0.80	0.009		1.74
4	Alappuzha	19.85	19.90	39.75	2.09	0.50	0.52	1.02	0.01	0.27	1.83
5	Kottayam	18.20	18.50	36.70	1.93	0.82	1.0	1.82	0.02		1.95
6	Idukki	4.50	4.52	9.02	0.47	0.09	0.11	0.20	0.002		0.472
7	Ernakulam	29.88	28.70	58.58	3.08	6.50	6.90	13.40	0.15		3.23

8	Thrissur	31.57	30.60	62.17	3.26	6.71	7.49	14.20	0.16	0.45	2.97
9	Malappuram	17.5	17.75	35.25	1.85	0.24	0.23	0.47	0.005		1.855
10	Palakkad	14.99	15.30	30.29	1.59	2.01	2.52	4.53	0.05	0.33	1.31
11	Kozhikode	14.83	14.40	29.23	1.53	2.34	2.65	4.99	0.05		1.58
12	Kannur	16.76	16.65	33.41	1.75	2.45	3.20	5.65	0.06		1.81
13	Wayanad	2.23	2.25	4.48	0.24						0.24
14	Kasaragod	4.86	5.06	9.92	0.52	0.04	0.05	0.09	0.001		0.521
Total				486.01	25.52			56.13	0.617	1.75	24.388 (Round ed to 24.40)

2. The expenditure on this account will be met from the head of account **"2047-00-103-87 Remuneration to National Savings Agents"**

4. The District Officers should take prompt action for the deduction of AWS and Pension contribution from the agents enrolled in these schemes and forward the amount as DD to Director of National Savings. They should also submit the reconciled expenditure statement of funds and utilization certificates within three weeks after incurring the Expenditure.

By Order of the Governor

JAI MARY JOHN
JOINT SECRETARY FINANCE

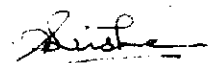
To

1. The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
2. The Accountant General (A&E), Kerala, Thiruvananthapuram.
3. The Director of National Savings, Thiruvananthapuram.
4. All District Collectors.
5. Additional/Deputy/Assistant Directors of National Savings.
6. All District Treasury Officers.
7. Finance (NSD-A/AWS/Audit) Department.
8. The Nodal Officer www.financekerala.gov.in
9. Stock file / Office Copy

Copy to:

The Private Secretary to Minister (Finance).

Forwarded by Order



Section Officer