SUPPLEMENTARY

DEMANDS FOR GRANTS

OF THE

GOVERNMENT OF KERALA

FOR

2012-13

The recommendation of the Governor required under Article 203(3) of the Constitution read with Article 205 *ibid* has been obtained

July, 2012

INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 616.59 crore included in this volume comprise of the First batch of Supplementary Demands for Grants of the State Government relating to the financial year 2012-13 as detailed below:

(Rupees in crore)

Category	**Voted**	**Charged**	**Total**
Expenditure on **Revenue Account**	452.54	0.13	452.67
Expenditure on **Capital Account**	41.29	1.28	42.57
Expenditure on **Loans and Advances**	121.35	--	121.35
Total	**615.18**	**1.41**	**616.59**

The Supplementary Demands for Grants include a total provision of ₹ 616.59 crore including ₹ 20.81 crore for resuming advances from the Contingency Fund sanctioned till date. Out of ₹ 616.59 crore, ₹ 113.53 crore is to meet Plan Expenditure and ₹ 503.06 crore is for Non-plan Expenditure.

Sl. No.	*Number and Title of Demands*			*Amount (Rupees in thousands)*			
				Revenue	*Capital*	*Total*	*Page*
(1)		(2)		(3)	(4)	(5)	(6)
1	I	STATE LEGISLATURE	Voted:	14000	..	14000	1
2	II	HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted:	3	..	3	2
3	III	ADMINISTRATION OF JUSTICE	Voted:	29507	..	29507	3
4	IV	ELECTIONS	Voted:	20000	..	20000	5
5	VI	LAND REVENUE	Voted:	1883	..	1883	6
6	IX	TAXES ON VEHICLES	*Charged:*	*955*	..	*955*	7
7	X	TREASURY AND ACCOUNTS	Voted:	1	..	1	8
8	XI	DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted:	1631	..	1631	9
9	XII	POLICE	Voted:	1	..	1	11
10	XIII	JAILS	Voted:	1500	..	1500	12
11	XIV	STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted:	3	..	3	13
12	XV	PUBLIC WORKS	Voted:	..	2009	2009	14
13	XVI	PENSION AND MISCELLANEOUS	Voted:	3001	..	3001	16
14	XVII	EDUCATION, SPORTS, ART AND CULTURE	Voted:	141261	..	141261	17
			Charged:	..	*64*	*64*	
15	XVIII	MEDICAL AND PUBLIC HEALTH	Voted:	247209	34758	281967	24
16	XIX	FAMILY WELFARE	Voted:	..	1120	1120	28
17	XX	WATER SUPPLY AND SANITATION	Voted:	1	..	1	29
18	XXI	HOUSING	Voted:	4	1197900	1197904	30
19	XXII	URBAN DEVELOPMENT	Voted:	5	4	9	32
20	XXIII	INFORMATION AND PUBLICITY	Voted:	4504	1	4505	34
21	XXIV	LABOUR AND LABOUR WELFARE	Voted:	4	..	4	36
22	XXV	Welfare of Scheduled Castes/Scheduled Tribes And Other Backward Classes	Voted:	13	4	17	37
23	XXVI	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted:	2638600	..	2638600	40
24	XXVII	CO-OPERATION	Voted:	20002	..	20002	43
25	XXIX	AGRICULTURE	Voted:	150007	4	150011	44
			Charged:	*331*	..	*331*	
26	XXX	FOOD	Voted:	5202	15000	20202	47
27	XXXII	DAIRY	Voted:	75000	..	75000	49

Sl. No.	*Number and Title of Demands*			*Amount (Rupees in thousands)* *Revenue*	*Capital*	*Total*	*Page*
(1)		(2)		(3)	(4)	(5)	(6)
28	XXXIII	FISHERIES	Voted:	111000	110006	221006	50
29	XXXIV	FOREST	Voted:	4	..	4	52
30	XXXV	PANCHAYAT	Voted:	240001	..	240001	53
31	XXXVI	COMMUNITY DEVELOPMENT	Voted:	104601	..	104601	54
32	XXXVII	INDUSTRIES	Voted:	150001	3	150004	55
33	XXXVIII	IRRIGATION	Voted:	3	250001	250004	57
			Charged:	..	*2626*	*2626*	
34	XXXIX	POWER	Voted:	500000	..	500000	59
35	XL	PORTS	Voted:	2	..	2	60
			Charged:	..	*10169*	*10169*	
36	XLI	TRANSPORT	Voted:	201	8	209	62
37	XLII	TOURISM	Voted:	46221	7	46228	64
38	XLV	MISCELLANEOUS LOANS AND ADVANCES	Voted:	..	15600	15600	66
39	XLVI	SOCIAL SECURITY AND WELFARE	Voted:	20002	1	20003	67
			Total:	**4526664**	**1639285**	**6165949**	
			Total Voted:	**4525378**	**1626426**	**6151804**	
			Total Charged:	***1286***	***12859***	***14145***	

DEMAND No. I

STATE LEGISLATURE

(See page 1 of volume I of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	538011	..	538011
	Charged:	*4528*	..	*4528*
Supplementary Estimate of the amount now required:	Voted:	14000	..	14000
	Charged:	..	..	..
Total (Original plus Supplementary)		**556539**	..	**556539**
	Voted:	**552011**	..	**552011**
	Charged:	***4528***	..	***4528***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
02 STATE/UNION TERRITORY LEGISLATURES				
101 LEGISLATIVE ASSEMBLY				
*92 REMUNERATION TO ADDITIONAL STAFF OF MLAs.				
34 Other Charges				
	Voted:	..	14000	14000 (a)
Total Revenue Section		..	**14000**	**14000**
	Voted:	..	**14000**	**14000**
	Charged:	..	..	..
Total (Supplementary)		**..**	**14000**	**14000**
	Voted:	..	**14000**	**14000**
	Charged:	..	..	..

* New Head of Account

(a): The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the payment of remuneration to additional staff of MLAs in pursuance of Section 5B of 'The Payment of Salaries and Allowances (Second Amendment) Act, 2012'.

DEMAND No. II

HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF

(See page 6 of volume I of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	3666054	..	3666054
	Charged:	*969172*	..	*969172*
Supplementary Estimate of the amount now required:	Voted:	3	..	3
	Charged:	..	..	..
Total (Original plus Supplementary)		**4635229**	..	**4635229**
	Voted:	**3666057**	..	**3666057**
	Charged:	***969172***	..	***969172***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2052 SECRETARIAT GENERAL SERVICES				
090 SECRETARIAT				
95 LAW DEPARTMENT				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (a)
3451 SECRETARIAT ECONOMIC SERVICES				
090 SECRETARIAT				
99 SECRETARIAT				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (b)
101 PLANNING COMMISSION/PLANNING BOARD				
54 STRENGTHENING OF THE ACTIVITIES OF DISTRICT PLANNING COMMITTEE (ACA)				
	Voted:	1	..	1 (c)
Total Revenue Section		**1**	**2**	**3**
	Voted:	**1**	**2**	**3**
	Charged:	..	..	..
Total (Supplementary)		**1**	**2**	**3**
	Voted:	**1**	**2**	**3**
	Charged:	..	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure for incurring expenditure towards the purchase of a new vehicle for Law Department.

(b): As per GO (Ms) No.60/2012/GAD dated20/03/2012 a post of Advisor (Projects) was created. The token supplementary grant moved is to satisfy 'New Service' procedure for incurring expenditure towards the disbursement of salary of Advisor (Projects).

(c): A token supplementary grant moved is to facilitate to incur the expenditure against the unspent One time Additional Central Assistance which was released in 2008-2009 for the construction of DPC Secretariat buildings at Alappuzha and Kozhikode.

DEMAND No. III

ADMINISTRATION OF JUSTICE

(See page 39 of Volume I of the Orginal Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	3642327	..	3642327
	Charged:	*725191*	..	*725191*
Supplementary Estimate of the amount now required:	Voted:	29507	..	29507
	Charged:	..	..	..
Total (Original plus Supplementary)		**4397025**	..	**4397025**
	Voted:	**3671834**	..	**3671834**
	Charged:	***725191***	..	***725191***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2014 ADMINISTRATION OF JUSTICE				
105 CIVIL AND SESSIONS COURTS				
99 CIVIL AND SESSIONS COURTS				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (a)
98 MOTOR ACCIDENTS CLAIMS TRIBUNALS				
21 Motor Vehicles				
2 Repairs and Maintenance				
	Voted:	..	1	1 (b)
45 P.O.L.				
	Voted:	..	700	700 (c)
108 CRIMINAL COURTS				
99 CRIMINAL COURTS				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (d)
800 OTHER EXPENDITURE				
97 ONE TIME ASSISTANCE TO KERALA ADVOCATE WELFARE FUND				
	Voted:	..	1	1 (e)
85 IMPLEMENTATION OF e- COURT				
	Voted:	..	28803	28803 (f)
Total Revenue Section		..	**29507**	**29507**
	Voted:	..	**29507**	**29507**
	Charged:	..	..	..
Total (Supplementary)		**..**	**29507**	**29507**
	Voted:	..	**29507**	**29507**
	Charged:	..	..	..

(a): The token supplementary grant moved is to satisfy ' New Service ' procedure and to incur expenditure for the newly established Sub Court at Kannur vide G.O(Ms) No.56/2012/Home dated 13-02-2012.

(b): The token supplemetary grant moved is to satisfy 'New Service' procedure and to meet the expenditure towards the repairs and maintenance of staff cars newly purchased for MACTs.

(c): The supplemetary grant moved is to meet the expenditure towards fuel charges of staff cars newly purchased for MACTs.

(d): The token supplementary grant moved is to satisfy " New Service ' procedure and to incur expenditure for the newly established Judicial First Class Magisterate Court at Nedumangad for the trial of Forest Offences vide G.O(Ms) No.206/2011/Home dated 20-09-2011.

(e): The token supplementary grant sought for is to provide one time assistance to the Kerala Advocate Welfare Fund for which sanction was issued in G.O(Ms) No. 8/2011/Law dated 22-01-2011.

(f): The supplementary grant sought is to regularise the additional expenditure of Rs. 1,00,00,000/- authorised in G.O(Rt) No. 5926/12/Fin dated 16-06-2012 and to meet the additional requirements of Rs.188.03 lakhs for the schemes under e-court project which are being implemented with the financial assistance of Government of India.

DEMAND No. IV

ELECTIONS

(See page 56 of volume I of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	177020	..	177020
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	20000	..	20000
	Charged:	..	..	..
Total (Original plus Supplementary)		**197020**	..	**197020**
	Voted:	**197020**	..	**197020**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2015 ELECTIONS				
109 CHARGES FOR CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES				
99 CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES				
34 Other Charges				
	Voted:	..	20000	20000 (a)
Total Revenue Section		..	**20000**	**20000**
	Voted:	..	**20000**	**20000**
	Charged:	..	..	..
Total (Supplementary)		**..**	**20000**	**20000**
	Voted:	..	**20000**	**20000**
	Charged:	..	..	..

(a): The supplementary grant moved is for the regularisation of the additional expenditure of Rs.One crore authorised in G.O(Rt) No. 4522/2012/Fin dated 13.4.2012 to meet the expenses of conducting various by-elections during 2012-13 and by- election to Mattannur Municipality and to meet the expenditure on the by-elections likely to be held during the current financial year.

DEMAND No. VI

LAND REVENUE

(See page 71 of Volume I of the Original Demands for Grants, 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	3456588	..	3456588
	Charged:	*141*	..	*141*
Supplementary Estimate of the amount now required:	Voted:	1883	..	1883
	Charged:	..	..	..
Total (Original plus Supplementary)		**3458612**	..	**3458612**
	Voted:	**3458471**	..	**3458471**
	Charged:	***141***	..	***141***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2029 LAND REVENUE				
102 SURVEY AND SETTLEMENT OPERATIONS				
99 SURVEY DEPARTMENT(GENERAL)				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (a)
95 PREPARATION OF LAND RECORDS FOR THE IMPLEMENTATION OF LAND REFORMS-RESURVEY OF AREAS WHERE THE RECORDS ARE IN BAD CONDITION (CADASTRAL SURVEY)				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (a)
103 LAND RECORDS				
99 DISTRICT SURVEY ESTABLISHMENT				
34 Other Charges				
	Voted:	..	1880	1880 (b)
800 OTHER EXPENDITURE				
76 Zero Landless Kerala				
	Voted:	..	1	1 (c)
Total Revenue Section		..	**1883**	**1883**
	Voted:	..	**1883**	**1883**
	Charged:	..	..	..
Total (Supplementary)		**..**	**1883**	**1883**
	Voted:	..	**1883**	**1883**
	Charged:	..	..	..

(a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on account of purchase of new vehicles in the Survey Department.

(b): The supplementary grant moved is to meet the expenditure towards the conduct of survey of land possessed by Harrison Malayalam Plantation Ltd in Wayanad and other districts of Kerala as sanctioned in G.O.(Rt).No.2520/11/RD dated 14.06.2011.

(c): The supplementary grant sought for is to satisy 'New Service' procedure and to incur expenditure towards "Zero Landless Kerala" project announced in the Budget Speech, 2012-13.

DEMAND No. IX

TAXES ON VEHICLES

(See page 96 of Volume I of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	574318	..	574318
	Charged:	*1*	..	*1*
Supplementary Estimate of the amount now required:	Voted:	..	..	..
	Charged:	*955*	..	*955*
Total (Original plus Supplementary)		**575274**	..	**575274**
	Voted:	**574318**	..	**574318**
	Charged:	***956***	..	***956***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2041 TAXES ON VEHICLES				
001 DIRECTION AND ADMINISTRATION				
99 ADMINISTRATION CHARGES				
05 Office Expenses				
4 Other Items				
	Charged:	..	*955*	*955* (a)
Total Revenue Section		..	**955**	**955**
	Voted:	..	..	..
	Charged:	..	***955***	***955***
Total (Supplementary)		**..**	**955**	**955**
	Voted:	..	..	..
	Charged:	..	***955***	***955***

(a): The supplementary appropriation moved is for effecting payment of the balance amount due to M/s.Medicals Sensors India Pvt. Ltd., Bangalore in connection with the purchase of ten numbers of laser based hand held speed radars for Motor Vehicles Department, sanctioned as per G.O.(Rt) No.199/2012/Trans. dated 17.04.2012, in compliance with the High Court judgment dated 18.11.2011 in W.P.(C) No.9490/2011.

DEMAND No. X

TREASURY AND ACCOUNTS

(See page 122 of Volume I of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1495524	..	1495524
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
Total (Original plus Supplementary)		**1495525**	..	**1495525**
	Voted:	**1495525**	..	**1495525**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2054 TREASURY AND ACCOUNTS ADMINISTRATION				
097 TREASURY ESTABLISHMENT				
98 SUB TREASURY ESTABLISHMENT				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (a)
Total Revenue Section		..	**1**	**1**
	Voted:	..	**1**	**1**
	Charged:	..	..	..
Total (Supplementary)		**..**	**1**	**1**
	Voted:	..	**1**	**1**
	Charged:	..	..	..

(a): The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of new sub treasuries at Vellanad, Muthukulam, Murickassery and Edakkara.

DEMAND No. XI

DISTRICT ADMINISTRATION AND MISCELLANEOUS

(See page 127 of volume I of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	3555300	..	3555300
	Charged:	*10494*	..	*10494*
Supplementary Estimate of the amount now required:	Voted:	1631	..	1631
	Charged:	..	..	..
Total (Original plus Supplementary)		**3567425**	..	**3567425**
	Voted:	**3556931**	..	**3556931**
	Charged:	***10494***	..	***10494***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2047 OTHER FISCAL SERVICES				
103 PROMOTION OF SMALL SAVINGS				
*87 REMUNERATION TO NATIONAL SAVINGS /SAS AGENTS FOR ADDITIONAL DUTIES ENTRUSTED TO DEVELOPMENTS AND SOCIAL WELFARE SECTORS.				
	Voted:	..	1	1 (a)
2053 DISTRICT ADMINISTRATION				
094 OTHER ESTABLISHMENTS				
*53 SPECIAL STAFF FOR ACQUISITION OF LAND FOR KOCHI METRO RAIL COMPANY.				
01 Salaries				
1 Pay				
	Voted:	..	1089	1089 (b)
2 Dearness Allowance				
	Voted:	..	414	414 (b)
3 House Rent Allowance				
	Voted:	..	41	41 (b)
4 Medical Reimbursement				
	Voted:	..	25	25 (b)
5 Other Allowances				
	Voted:	..	19	19 (b)
04 Travel Expenses				
1 Tour T. A				
	Voted:	..	30	30 (b)
2 Transfer T. A.				
	Voted:	..	10	10 (b)
2250 OTHER SOCIAL SERVICES				
103 UPKEEP OF SHRINES,TEMPLES ETC.				
85 SETTING UP OF A NEW TEMPLE ART INSTITUTE UNDER MALABAR DEVASWOM BOARD				
36 Grant-in-Aid - General - Non Salary				
	Voted:	..	1	1 (c)
*82 VAIKKAM KSHETHRA KALA PEEDOM(One Time Assistance)				
	Voted:	..	1	1 (d)
Total Revenue Section		..	**1631**	**1631**
	Voted:	..	**1631**	**1631**
	Charged:	..	..	..

Total (Supplementary)	**..**	**1631**	**1631**
Voted:	..	**1631**	**1631**
Charged:	..	..	..

* New Head of Account

(a): As per G.O (Rt) No.5933/12/Fin dated 16.6.12 sanction was accorded for the payment of remuneration to Mahila Pradhan Agents /SAS agents for additional duties entrusted on them relating to development and social welfare sectors.The token supplymentary grant moved is to satisfy New Service procedure and to incur expenditure on this account

(b): As per GO (Rt) No.5159/2011/RD dated 11.11.2011 sanction was issued for the creation of temporary posts of one Deputy Collector and 2 Tahsildars for a period of one year for land acquisition process in connection with Kochi Metro Rail Project. The supplementary grant is to satisfy 'New Service ' procedure and to incur expenditure for the newly established L.A unit for Kochi Metro Rail Company.

(c): In the Budget Speech 2012-13, a provision of Rs.50 lakh was announced for setting up of a new 'Temple Art Institute' under Malabar Devaswom Board.The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

(d): In the Budget Speech 2012-13, a provision of Rs.5 lakh was announced for setting up of 'Vaikkam Kshethra Kala Peedom'. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

DEMAND No. XII

POLICE

(See page 151 of Volume I of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	17785887	20002	17805889
	Charged:	*659*	..	*659*
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
Total (Original plus Supplementary)		**17786547**	**20002**	**17806549**
	Voted:	**17785888**	**20002**	**17805890**
	Charged:	***659***	..	***659***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2055 POLICE				
109 DISTRICT POLICE				
99 DISTRICT FORCE				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (a)
Total Revenue Section		..	**1**	**1**
	Voted:	..	**1**	**1**
	Charged:	..	..	..
Total (Supplementary)		**..**	**1**	**1**
	Voted:	..	**1**	**1**
	Charged:	..	..	..

(a): The supplementary grant sought is to satisfy 'New Service' procedure for incurring salary expenditure for the posts created to new police stations at Marayimuttom,Changanassery sub division and Ayiroor vide GO(Ms)No.58/2012/Homedated14/02/2012,GO(Ms) No.45/2012/Home dated 30/01/2012 and GO(Ms) No.152/2012/Home dated 12/06/2012 respectively.

DEMAND No. XIII

JAILS

(See page 170 of volume I of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	687304	..	687304
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1500	..	1500
	Charged:	..	..	..
Total (Original plus Supplementary)		**688804**	..	**688804**
	Voted:	**688804**	..	**688804**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2056 JAILS				
001 DIRECTION AND ADMINISTRATION				
*91 PRISONERS BENEVOLENT FUND				
	Voted:	..	1500	1500 (a)
Total Revenue Section		..	**1500**	**1500**
	Voted:	..	**1500**	**1500**
	Charged:	..	..	..
Total (Supplementary)		**..**	**1500**	**1500**
	Voted:	..	**1500**	**1500**
	Charged:	..	..	..

* New Head of Account

(a): In the Budget Speech 2012-13, an amount of Rs.15 lakh was announced for setting up of a Prisoners' Benevolent Fund. The supplementary grant sought is to satisfy 'New Service Procedure' and to incur expenditure on this account.

DEMAND No. XIV

STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES

(See page 176 of Volume I of the Orginal Demands for Grants 2012-2013)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	3075771	25000	3100771
	Charged:	*10*	..	*10*
Supplementary Estimate of the amount now required:	Voted:	3	..	3
	Charged:	..	..	..
Total (Original plus Supplementary)		**3075784**	**25000**	**3100784**
	Voted:	**3075774**	**25000**	**3100774**
	Charged:	***10***	..	***10***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2058 STATIONERY AND PRINTING				
001 DIRECTION AND ADMINISTRATION				
99 DIRECTION				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (a)
103 GOVERNMENT PRESSES				
99 GOVERNMENT PRESSES				
05 Office Expenses				
4 Other Items				
	Voted:	..	1	1 (b)
2070 OTHER ADMINISTRATIVE SERVICES				
108 FIRE PROTECTION AND CONTROL				
*89 CITY FIRE SAFETY SCHEME				
	Voted:	1	..	1 (c)
Total Revenue Section		**1**	**2**	**3**
	Voted:	**1**	**2**	**3**
	Charged:	..	..	..
Total (Supplementary)		**1**	**2**	**3**
	Voted:	**1**	**2**	**3**
	Charged:	..	..	..

* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New service' procedure to facilitate incuring expenditure towards purchase of a vehicle for the official use of the Controller of Stationery.

(b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for effecting the advance payment for starting the work study for which administrative sanction was issued in G.O(Rt) No:943/2012/H.Edn dated 23.05.2012

(c): The token supplementary grant is moved is to satisfy the 'New Service' procedure and to incur expenditure for City Fire Safety scheme as announced in the Budget Speech 2012-13

DEMAND No. XV

PUBLIC WORKS

(See page 199 of volume I of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	17922337	26669907	44592244
	Charged:	*6900*	*750000*	*756900*
Supplementary Estimate of the amount now required:	Voted:	..	2009	2009
	Charged:	..	..	..
Total (Original plus Supplementary)		**17929237**	**27421916**	**45351153**
	Voted:	**17922337**	**26671916**	**44594253**
	Charged:	***6900***	***750000***	***756900***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Capital Section:				
4059 CAPITAL OUTLAY ON PUBLIC WORKS				
01 OFFICE BUILDINGS				
051 CONSTRUCTION				
94 STATE EXCISE				
16 Major Works				
	Voted:	1	..	1 (a)
*67 PRESERVATION OF HERITAGE BUILDINGS OF GOVERNMENT				
	Voted:	1	..	1 (b)
60 OTHER BUILDINGS				
051 CONSTRUCTION				
*74 CONSTRUCTION OF MULTISTORIED OFFICE COMPLEX AT ATTIPRA VILLAGE.				
	Voted:	1	..	1 (c)
80 GENERAL				
051 CONSTRUCTION				
78 SAINIK SCHOOL				
16 Major Works				
	Voted:	..	2000	2000 (d)
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
01 NATIONAL HIGHWAYS				
337 CONSTRUCTION OF BYELANES IN SELECTED TOWNS ALONG NH.				
*96 CONSTRUCTION OF BYPASS IN NATIONAL HIGHWAYS				
	Voted:	1	..	1 (e)
03 STATE HIGHWAYS				
337 ROAD WORKS				
98 DEVELOPMENTS AND IMPROVEMENTS				
16 Major Works				
	Voted:	1	..	1 (f)
04 DISTRICT AND OTHER ROADS				
101 BRIDGE WORKS				
99 MAJOR DISTRICT ROADS-BRIDGES AND CULVERTS				
16 Major Works				
	Voted:	1	..	1 (g)
337 ROAD WORKS				
99 MAJOR DISTRICT ROADS -DEVELOPEMENTS AND IMPROVEMENTS-16-MAJOR WORKS				
16 Major Works				

Head of Account		*Plan*	*Non-Plan*	*Total*	
		(Rupees in thousands)			
	Voted:	1	..	1	(h)
93 COASTAL HIGHWAY					
	Voted:	1	..	1	(i)
92 HILL HIGHWAY					
	Voted:	1	..	1	(j)
Total Capital Section		**9**	**2000**	**2009**	
	Voted:	**9**	**2000**	**2009**	
	Charged:	..	..	..	
Total (Supplementary)		**9**	**2000**	**2009**	
	Voted:	**9**	**2000**	**2009**	
	Charged:	..	..	..	

* New Head of Account

(a): The token supplementary grant moved is to satisfy ' New Service ' procedure and to incur expenditure for the renovation of office buildings of the Excise Department as announced in Budget Speech 2012 - 13.

(b): The token supplementary grant moved is to satisfy ' New Service ' procedure and to incur expenditure for the preservation of selected Government buildings as announced in Budget Speech 2012 - 13.

(c): The token supplementary grant moved is to satisfy ' New Service ' procedure and to incur expenditure for the construction of multistoried office complex at Attipra village as announced in Budget Speech 2012 - 13.

(d): The supplementary grant sought for is to incur expenditure for the various construction works at Sainik School, Kazhakkoottam .

(e): The token supplementary grant moved is to satisfy ' New Service ' procedure and to incur expenditure for the construction of two lane bye - pass in National highway in Alappuzha and bye - passes at Kanjirapally and Kollam as announced in Budget Speech 2012 - 13.

(f): The token supplementary grant moved is to satisfy ' New Service ' procedure and to incur expenditure for the Improvement of Kottayam - Kumarakam - Cherthala Tourist Highway as announced in Budget Speech 2012 - 13.

(g): The token supplementary grant moved is to satisfy ' New Service ' procedure and to incur expenditure for the construction of Marappalam Bridge across Raman puzha connecting Balussery and PanangadGrama Panchayaths.

(h): The token supplementary grant moved is to satisfy ' New Service ' procedure and to incur expenditure for the construction of parallel bye - pass road to existing Wayanad Churam as announced in Budget Speech 2012 - 13.

(i): The token supplementary grant moved is to satisfy ' New Service ' procedure and to incur expenditure for the development of Ponnani - Vengalam coastal highway as announced in Budget Speech 2012 - 13.

(j): The token supplementary grant moved is to satisfy ' New Service ' procedure and to incur expenditure for the development of Hill highway as announced in Budget Speech 2012 - 13.

DEMAND No. XVI

PENSION AND MISCELLANEOUS

(See page 236 of Volume I of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	92659895	..	92659895
	Charged:	*168056*	..	*168056*
Supplementary Estimate of the amount now required:	Voted:	3001	..	3001
	Charged:	..	..	..
Total (Original plus Supplementary)		**92830952**	..	**92830952**
	Voted:	**92662896**	..	**92662896**
	Charged:	***168056***	..	***168056***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2075 MISCELLANEOUS GENERAL SERVICES				
800 OTHER EXPENDITURE				
98 RAJIV GANDHI ACADEMY FOR AVIATION TECHNOLOGY-GRANT-IN-AID				
35 Grants for the creation of capital Assets				
	Voted:	..	1	1 (a)
*13 FINANCIAL AID TO ERECT STATUE OF THE LATE R.SANKER,FORMER CHIEF MINISTER OF KERALA				
	Voted:	..	3000	3000 (b)
Total Revenue Section		..	**3001**	**3001**
	Voted:	..	**3001**	**3001**
	Charged:	..	..	..
Total (Supplementary)		**..**	**3001**	**3001**
	Voted:	..	**3001**	**3001**
	Charged:	..	..	..

* New Head of Account

(a): In the Budget Speech 2012-13 it was announced that an amount of Rs.6 crore would be provided for acquiring a double engine air craft for Rajiv Gandhi Academy for Aviation Technology. A token supplementary grant moved is to satisfy 'New Service' and to incur the expenditure for this purpose.

(b): As per G.O(Rt)No.3848/2012/GAD dated 10.05.2012, Administrative Sanction was accorded to erect a 12 feet bronze statue of the Late R.Sankar, former Chief Minister of Kerala in Thiruvananthapuram city. The supplementary grant is moved to satisfy 'New Service' procedure and to incur expenditure for this purpose.

DEMAND No. XVII

EDUCATION, SPORTS, ART AND CULTURE

(See page 250 of Volume I of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	104285883	1372200	105658083
	Charged:	*1000*	..	*1000*
Supplementary Estimate of the amount now required:	Voted:	141261	..	141261
	Charged:	..	*64*	*64*
Total (Original plus Supplementary)		**104428144**	**1372264**	**105800408**
	Voted:	**104427144**	**1372200**	**105799344**
	Charged:	***1000***	***64***	***1064***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2202 GENERAL EDUCATION				
02 SECONDARY EDUCATION				
800 OTHER EXPENDITURE				
*48 Financial Assistance to Mentally Challenged Students in Schools				
	Voted:	..	1	1 (a)
03 UNIVERSITY AND HIGHER EDUCATION				
102 ASSISTANCE TO UNIVERSITIES				
99 KERALA UNIVERSITY GRANT-IN-AID				
36 Grant-in-Aid - General - Non Salary				
	Voted:	1	..	1 (b)
*69 Construction of Central Academic Science Library and Administrative block in University of Calicut				
	Voted:	1	..	1 (c)
105 FACULTY DEVELOPMENT PROGRAMME				
93 Special Skill Development Programme for Socially and regionally isolated Science Graduate Women.				
	Voted:	1	..	1 (d)
112 INSTITUTE OF HIGHER LEARNING				
*90 Centre for Public Policy Research.				
	Voted:	1	..	1 (e)
800 OTHER EXPENDITURE				
93 COMMISSIONERATE FOR ENTRANCE EXAMINATION FOR ADMISSION TO PROFESSIONAL COLLEGES				
17 Minor Works				
	Voted:	..	1	1 (f)
57 C.ACHUTHAMENON FOUNDATION STUDY CENTRE AND LIBRARY				
	Voted:	..	1000	1000 (g)
51 Assistance to Centenary Celebrating Colleges				
	Voted:	1	..	1 (h)
*50 Establishment of Academic City				
	Voted:	1	..	1 (i)
*49 Establishment of Knowledge City				
	Voted:	1	..	1 (i)
*48 Global Education Meet				
	Voted:	1	..	1 (i)
*47 Interest Subsidy to unemployed BPL Students who availed loan for Professional Education during 2004-2009				

Head of Account		Plan	Non-Plan	Total	
		(Rupees in thousands)			
	Voted:	1	..	1	(j)
04 ADULT EDUCATION					
001 DIRECTION AND ADMINISTRATION					
93 CENTRE FOR CONTINUING EDUCATION GRANT-IN-AID					
35 Grants for the creation of capital Assets					
	Voted:	1	..	1	(k)
36 Grant-in-Aid - General - Non Salary					
	Voted:	..	1800	1800	(k)
80 GENERAL					
003 TRAINING					
95 MODERNISATION OF EDUSAT CLASS ROOMS					
	Voted:	1	..	1	(l)
004 RESEARCH					
87 STATE INSTITUTE OF EDUCATIONAL TECHNOLOGY(SIET)					
	Voted:	1	..	1	(m)
800 OTHER EXPENDITURE					
*45 K R Narayanan National Institute for Visual Science and Art.					
35 Grants for the creation of capital Assets					
	Voted:	40000	..	40000	(n)
44 Assistance to Centenary Celebrating Schools					
	Voted:	1	..	1	(h)
2203 TECHNICAL EDUCATION					
102 ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION					
99 COCHIN UNIVERSITY GRANT-IN-AID					
31 Grant-in-Aid - General - Salary					
	Voted:	..	500	500	(o)
105 POLYTECHNICS					
86 COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS (100% CSS)					
	Voted:	32600	..	32600	(p)
107 SCHOLARSHIPS					
97 SOFT LOAN TO POOR STUDENTS IN PROFESSIONAL COLLEGES IN ASSOCIATION WITH KSFE - Interest Subsidy					
33 Subsidies					
	Voted:	..	1	1	(q)
*96 Research Scholarship for students of Government/Aided Engineering colleges.					
	Voted:	1	..	1	(r)
108 EXAMINATIONS					
99 EXAMINATION WING					
21 Motor Vehicles					
1 Purchase of Vehicles					
	Voted:	..	1267	1267	(s)
800 OTHER EXPENDITURE					
88 INSTITUTE OF HUMAN RESOURCES DEVELOPMENT IN ELECTRONICS GRANT-IN-AID					
36 Grant-in-Aid - General - Non Salary					
	Voted:	1	..	1	(t)
80 LBS CENTRE FOR SCIENCE AND TECHNOLOGY					
35 Grants for the creation of capital Assets					
	Voted:	1	..	1	(t)
*68 Technology Festival (TEKFEST)					
	Voted:	..	1	1	(u)
2204 SPORTS AND YOUTH SERVICE					
103 YOUTH WELFARE PROGRAMMES FOR NON-STUDENTS					

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
*68 Kerala State Youth Commission				
	Voted:	1500	..	1500 (v)
104 SPORTS AND GAMES				
*99 Sports Stadium,Kozhikode.				
	Voted:	1	..	1 (w)
82 SPORTS DEVELOPMENT FUND				
	Voted:	1	..	1 (x)
*75 Construction of Mathai Chacko Memorial Sports Complex at Pullorampara.				
	Voted:	1	..	1 (w)
*74 High Altitude Training Centre,Munnar.				
	Voted:	1	..	1 (w)
*62 Jimmy George Indoor Stadium,Peravoor				
	Voted:	1	..	1 (w)
57 VOLLEY BALL ACADEMY, IDUKKI				
	Voted:	1	..	1 (y)
*44 CONSTRUCTION OF CYCLE VELODROME AT IDUKKI				
	Voted:	1	..	1 (w)
42 CONSTRUCTION OF GV RAJA SPORTS COMPLEX AT POONJAR				
	Voted:	1	..	1 (y)
2205 ART AND CULTURE				
101 FINE ARTS EDUCATION				
88 UNNAI WARRIER SMARAKA KALANILAYAM,IRINGALAKKUDA				
36 Grant-in-Aid - General - Non Salary				
	Voted:	..	7500	7500 (z)
102 PROMOTION OF ARTS AND CULTURE				
98 MEMORIAL TO EMINENT MEN OF ARTS AND LETTERS				
	Voted:	24	..	24 (aa)
10 Contributions				
	Voted:	..	1	1 (aa)
82 BHARAT BHAVAN AT TRIVANDRUM GRANT-IN-AID				
36 Grant-in-Aid - General - Non Salary				
	Voted:	1	..	1 (ac)
76 GURU GOPINATH NATANA GRAMAM SOCIETY-FINANCIAL ASSISTANCE				
36 Grant-in-Aid - General - Non Salary				
	Voted:	..	1	1 (ab)
63 MEMORIAL OF MAHAKAVI MOYIN KUTTY VAIDYAR				
36 Grant-in-Aid - General - Non Salary				
	Voted:	..	1	1 (ac)
41 NON-RECURRING GRANTS TO CULTURAL ACTIVITIES				
	Voted:	..	1	1 (ad)
38 SIVAGIRI PILGRIM CAMP SITE				
10 Contributions				
	Voted:	..	30000	30000 (ad)
29 TRAVANCORE FOLKLORE GRAMAM IN VELLAVOOR PANCHAYAT				
36 Grant-in-Aid - General - Non Salary				
	Voted:	..	5000	5000 (ad)
*26 Financial assistance to Smt. Ponnammal, W/o the Late Sri. Changanassery Natarajan				
	Voted:	..	22	22 (ae)
*25 Film City at Ottappalam				
	Voted:	1	..	1 (af)
103 ARCHAEOLOGY				
89 BUILDINGS				
	Voted:	1	..	1 (ag)

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
81 FIELD ARCHAEOLOGY				
	Voted:	1	..	1 (ag)
80 ARCHAEOLOGY / HERITAGE MUSEUMS AT DISTRICT LEVEL				
	Voted:	1	..	1 (ag)
104 ARCHIVES				
99 STATE ARCHIVES				
34 Other Charges				
3 Other items				
	Voted:	1	..	1 (ag)
800 OTHER EXPENDITURE				
90 WORLD MALAYALAM CONVENTION FINANCIAL ASSISTANCE				
	Voted:	1	..	1 (ac)
73 PAYMENT OF PENSION TO THE EMPLOYEES OF CULTURAL INSTITUTIONS-CONTRIBUTION.				
	Voted:	..	20000	20000 (ah)
62 THULU ACADEMY AT MANJESWARAM GOVINDA PAI COLLEGE				
35 Grants for the creation of capital Assets				
	Voted:	1	..	1 (af)
*41 Freedom Memorial at Vattiyoorkavu				
	Voted:	..	1	1 (ab)
*40 Construction of Convention Centre at Santhigiri				
	Voted:	..	1	1 (ab)
*39 Construction of Convention Centre at Poonkavu Church,Alappuzha.				
	Voted:	..	1	1 (ab)
3425 OTHER SCIENTIFIC RESEARCH				
60 OTHERS				
200 ASSISTANCE TO OTHER SCIENTIFIC BODIES				
*66 REGIONAL SCIENCE CENTRE AT KOTTAYAM				
	Voted:	1	..	1 (ai)
*65 Botanical Garden in Parvathy Hills at Munnar.				
	Voted:	1	..	1 (aj)
*64 Kerala Innovation Mission.				
	Voted:	1	..	1 (i)
3435 ECOLOGY AND ENVIRONMENT				
04 PREVENTION AND CONTROL OF POLLUTION				
103 PREVENTION OF AIR AND WATER POLLUTION				
98 SOLID WASTE MANAGEMENT IN SABARIMALA				
	Voted:	1	..	1 (ak)
104 IMPACT ASSESSMENT				
*97 Western Ghats Climate Change Research Institute,Kottayam.				
	Voted:	1	..	1 (al)
Total Revenue Section		**74161**	**67100**	**141261**
	Voted:	**74161**	**67100**	**141261**
	Charged:	..	..	..

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section:			
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
02 TECHNICAL EDUCATION			
105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES			
99 BUILDINGS			

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
(01) WORKS				
	Charged:	*64*	..	*64* (am)
Total Capital Section		**64**	..	**64**
	Voted:	..	..	..
	Charged:	***64***	..	***64***
Total (Supplementary)		**74225**	**67100**	**141325**
	Voted:	**74161**	**67100**	**141261**
	Charged:	***64***	..	***64***

* New Head of Account

(a): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for providing financial assistance to mentally challenged students in schools, as announced by Minister of Finance in the floor of the Legislative Assembly.

(b): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the implementation of the scheme of VLSI Chip design centre in Kerala University, as announced in the Budget Speech 2012-13

(c): The supplementary grant sought for is to follow 'New Service' procedure and to incur expenditure for providing fund for the construction of Central Academic Science Library and Administrative block in the University of Calicut, as anounced by Minister of Finance in the floor of the Assembly.

(d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for launching special skill development programme for the socially and regionally isolated science graduate women to acquire job skills, as announced in the Budget Speech 2012-13.

(e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of a Centre for Public Policy Research, Thiruvananthapuram, as announced in the Budget Speech 2012-13.

(f): The token supplementary grant moved is to follow 'New Service' procedure and to incur expenditure for the maintenance of the newly rented space in the sixth floor of Housing Board building for Commissionerate of Entrance Examinations, Thiruvananthapuram.

(g): The supplementary grant moved is to satisfy 'New Service' procedure and to provide financial assistance to C.Achutha Menon Study Centre and Library,Thiruvananthapuram for the modernization of library and centenary celebrations as sanctioned in G.O.(Rt) No. 777/12/H.Edn dated 18/04/2012.

(h): The token supplementary grant moved is to satisfy 'New Service' procedure and for providing assistance to schools and colleges celebrating centenary, as announced in Budget Speech 2012-13.

(i): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for establishment of Academic City for fostering exchange programmes of teachers and students of different Universities, Knowledge City at Thodupuzha, for conducting Global Education Meet and formulation of Kerala Innovation Mission as announced in the Budget Speech 2012-13.

(j): The token supplementary grant moved is to satisfy 'New Service' procedure to provide interest subsidy to the unemployed students from BPL families,who availed loan for professional education during 2004-2009, as announced in Budget Speech 2012-13.

(k): The supplementary grant sought for is to satisfy 'New Service' procedure for meeting the expenditure towards establishment of a Sub Centre for Kerala State Civil Service Academy under the aegis of Centre for Continuing Education Kerala at the premises of Government Victoria College,Palakkad sanctioned in G.O.(Ms) No.172/12/H.Edn dated 02/06/2012.

(l): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for setting up of at least one Smart class room in every school, as announced in the Budget Speech 2012-13.

(m): In the Budget Speech 2012-13, it was announced that a talent test for higher education and employment to all students in 10th standard would be conducted on the auspices of SIET. The token supplementary grant moved is to follow 'New Service' procedure and to incur expenditure on this account.

(n): As per G.O.(Rt) No.501/2012/H.Edn dated 12/03/2012 administrative sanction was accorded for the construction of the first phase of the building for K.R. Narayanan National Institute of Visual Sciences and Arts, Kottayam. The supplementary grant sought for is to follow " New Service Procedure' and to incur expenditure on this account.

(o): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for establishing Centre for Budget Studies at Cochin University of Science and Technology (CUSAT) as sanctioned in G.O(Ms).No.142/2012/H.Edn dated 10-05-2012 pursuant to announcement in the Budget Speech 2012-13

(p): The supplementary grant moved is to satisfy 'New Service'procedure to facilitate utilisation of central assistance recieved under the scheme of Community Development through Polytechnics (CDTP) sanctioned in G.O.(Rt) No.79/2012/H.Edn dated 10/01/2012.

(q): The supplementary grant moved is to follow 'New Service' procedure and to incur expenditure for implementing 'Vidyadanam' loan scheme. The scheme envisages payment of education loan to students of weaker sections having annual income of less than Rs One lakh per annum, through K.S.F.E at a floating rate of interest of 12%. 4% interest subsidy will also be allowed by Government on this scheme

(r): The token supplementary grant moved is to satisfy 'New Service ' procedure and to incur expenditure for implementing the scheme of awarding research scholarship to the bright students of Government/Aided engineering colleges, as announced in the Budget Speech 2012-2013.

(s): As per G.O.(Rt) No.455/2012/H.Edn dated 05/03/2012 administrative sanction was issued for the purchase of a new vehicle for the transportation of examination materials for the office of the Joint Controller of Technical Examination. The supplementary grant is to satisfy 'New Service ' procedure and to incur expenditure on this account.

(t): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for starting an Applied Science College at Haripad under the auspicies of IHRD and Integrated Institute of Science and Technology at Tirurangadi in Malappuram under the aegis of LBS, as announced in the Budget Speech 2012-13.

(u): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for conducting Technology Festival (TEKFEST) as announced in the Budget Speech 2012-13.

(v): The supplementary grant sought for is to satisfy 'New Service' procedure for meeting the initial expenses in connection with establishment of Kerala State Youth Commission, including salaries to the Special Officer.

(w): The supplementary grant moved is to satisfy 'New Service' for providing financial assistance for the construction of Sports Stadium having International Standards at Kozhikode,Mathai Chacko Memorial Sports Complex at Pullorampara,High Altitude Training Centre at Munnar and stadium at Painav, construction of an Indoor Stadium at Peravoor in memory of the eminent volleyball player Sri.Jimmy George and for the construction of Cycle Velodrome at Idukki, as announced in Budget Speech 2012-13.

(x): The supplementary grant moved is to satisfy 'New Service' procedure to provide fund for setting up of Sports Development Fund as sanctioned in G.O(Rt) No.132/12/S&YA dated 28/05/2012.

(y): The supplementary grant moved is to satisfy 'New Service' procedure for the construction of office and hostel building for Volleyball Academy at Idukki and G.V. Raja Sports complex at Poonjar.

(z): The supplementary grant sought for is to provide financial assistance to Unnayi Warrier Smaraka Kalanilayam,Irinjalakkuda.

(aa): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for granting financial assistance to Smt. Zulaika Hussain, Urdu writer as sanctioned in G.O (Rt) No 25/12/CAD dated 10/04/12 and for providing financial assistance to Muloor Memorial, Elavumthitta,Memorial for Kavithilakam Pandit K.P.Karuppan at Ernakulam, Memorial for Dr.Sukumar Azhikode and for providing annual grant for P.N.Panicker Vijynan Vikas Kendra, Thiruvananthapuram as announced in the Budget Speech 2012-13.

(ab): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for establishing a national 'Natya Museum' at Guru Gopinath Natanagramam and Freedom Memorial at Vatiyoorkavu,Thiruvananthapuram, and for construction of Convention Centres at Santhigiri, Thiruvananthapuram and at Poonkavu Church, Alappuzha, as announced in the Budget Speech 2012-13.

(ac): The token supplementary grant moved is to satisfy 'New Service' procedure and to meet expenditure for providing annual grant to Mahakavi Moinkutty Vaidyar memorial one time grant to Bharat Bhavan Thiruvananthapuram and also for organising Universal Malayalam Fest 2012, as announced in the Budget Speech 2012-13.

(ad): The supplementary grant moved is to follow 'New Service' procedure and to provide financial assistance to Kerala Gandhi Smaraka Nidhi,Thiruvananthapuram, and also for providing financial assistance to comple the construction of Sivagiri Theerthadana Platinum Jubilee Memmorial Convention Centre and for the construction of building and other activities of 'Travancore Folklore village' at Vellavoor,Kottayam.

(ae): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for providing financial assistance to Smt. Ponnammal, wife of the late play actor Changanassery Natarajan, as sanctioned in G.O(Rt) No. 33/12/CAD dated 21/05/2012.

(af): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the establishment of a Film City at Ottapalam and for the construction of a headquarters building for Tulu Academy at Manjeswaram, as announced in the Budget Speech 2012-13.

(ag): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in connection with preserving the walls and fort entrances around Sree Padmanabha Swami Temple, digitization of 'Mathilakam Documents', for setting up of basic infrastructure at Edakkal Caves at Wayanad and for establishing 'Heritage Museum' at Mananthavady in Wayanad, as announced in the Budget Speech 2012-13.

(ah): The supplementary grant moved is to satisfy 'New Service' procedure and for incurring expenditure for implementing pension revision to the pensioners of cultural institutions under the Kerala Government Cultural Institutions Employees Pension Scheme sanctioned in G.O.(Ms) No.19/12/CAD dated 26/03/2012.

(ai): The National Council of Science Museum,Kolkata vide their letter Ref No.I-11017/1 dated 03/03/2012 has given in principle approval for the setting up of a Regional Science Centre at Kottayam at a cost of Rs.14.50 crore equally shared between the Central and the State Governments. The supplementary grant moved is to satisfy 'New Service' procedure to facilitate allocation of the State share for the establishment of Regional Science Centre at Kottayam.

(aj): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for establishing a Botanical Garden at Parvathymala in Munnar, as announced in Budget Speech 2012-13.

(ak): The token supplementary grant moved is to satisfy 'New Service' and to meet the expenditure for continuing solid waste management in Sabarimala this year also, as announced in Budget Speech 2012-13.

(al): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the establishment of Western Ghats Climate Change Research Institute at Kottayam.

(am): The supplementary appropriation moved is for effecting the payment of the decretal amount in compliance with the judgement in LAR No.70/93,in connection with the work of Rajiv Gandhi Institute of Technology,Kottayam.

DEMAND No. XVIII

MEDICAL AND PUBLIC HEALTH

(See page 1 of Volume II of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	28100755	927003	29027758
	Charged:	*1210*	*2500*	*3710*
Supplementary Estimate of the amount now required:	Voted:	247209	34758	281967
	Charged:	..	..	..
Total (Original plus Supplementary)		**28349174**	**964261**	**29313435**
	Voted:	**28347964**	**961761**	**29309725**
	Charged:	***1210***	***2500***	***3710***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*	
		(Rupees in thousands)			
Revenue Section:					
2210 MEDICAL AND PUBLIC HEALTH					
01 URBAN HEALTH SERVICES- ALLOPATHY					
200 OTHER HEALTH SCHEMES					
93 INDIAN INSTITUTE OF DIABETES					
31 Grant-in-Aid - General - Salary					
	Voted:	..	5000	5000	(a)
02 URBAN HEALTH SERVICES OTHER SYSTEMS OF MEDICINE					
102 HOMOEOPATHY					
99 HOSPITALS AND DISPENSARIES					
01 Salaries					
1 Pay					
	Voted:	..	1	1	(b)
03 RURAL HEALTH SERVICES- ALLOPATHY					
103 PRIMARY HEALTH CENTRES					
99 PRIMARY HEALTH UNITS AND HEALTH CENTRES					
01 Salaries					
1 Pay					
	Voted:	..	1	1	(c)
104 COMMUNITY HEALTH CENTRES					
*98 UPGRADATION OF PRIMARY HEALTH CENTRE AT OORNGATTIRI, MALAPPURAM					
	Voted:	1	..	1	(d)
110 HOSPITALS AND DISPENSARIES					
99 HOSPITALS AND DISPENSARIES EXCEPT GENERAL DISTRICT TALUK HOSPITALS					
01 Salaries					
1 Pay					
	Voted:	..	1	1	(c)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH					
001 DIRECTION AND ADMINISTRATION					
*89 ESTABLISHMENT OF AYURVEDA MEDICAL UNIVERSITY AT KOTTAKKAL, MALAPPURAM.					
	Voted:	1	..	1	(e)
105 ALLOPATHY					
*80 ESTABLISHMENT OF TRAUMA CARE UNITS IN MEDICAL COLLEGES					
	Voted:	1	..	1	(f)
*78 UPGRADATION OF MEDICAL COLLEGE KOZHIKODE UNDER PMMSY(25% STATE SHARE)					

Head of Account	Plan	Non-Plan	Total	
	(Rupees in thousands)			
Voted:	1	..	1	(g)
36 SOCIETY FOR REHABILITATION OF COGNITIVE AND COMMUNICATIVE DISORDERS				
31 Grant-in-Aid - General - Salary				
Voted:	..	1000	1000	(h)
11 UPGRADATION OF MEDICAL COLLEGE, THRISSUR (25% STATE SHARE)				
34 Other Charges				
Voted:	1	..	1	(i)
800 OTHER EXPENDITURE				
94 PAPPINISSERY VISHA CHIKITSA SOCIETY GRANT-IN-AID				
36 Grant-in-Aid - General - Non Salary				
Voted:	..	2500	2500	(j)
*60 STIPEND FOR BSc NURSING INTERNS OF SCHOOL OF MEDICAL EDUCATION, MG UNIVERSITY WHO ARE UNDERGOING INTERNSHIP IN GOVT.HOSPITALS.				
Voted:	..	2700	2700	(k)
80 GENERAL				
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
*97 KARUNYA COMMUNITY PHARMACY UNDER KMSCL(ONE TIME GRANT)				
36 Grant-in-Aid - General - Non Salary				
Voted:	..	236000	236000	(l)
800 OTHER EXPENDITURE				
*72 ASSISTANCE TO KIDNEY PATIENTS WHO UNDERGO REGULAR DIALYSIS				
Voted:	..	1	1	(m)
Total Revenue Section	**5**	**247204**	**247209**	
Voted:	**5**	**247204**	**247209**	
Charged:	..	..	..	

Head of Account	Plan	Non-Plan	Total	
	(Rupees in thousands)			
Capital Section:				
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES				
102 EMPLOYEES STATE INSURANCE SCHEME				
99 STARTING OF NEW ESI DISPENSARIES AT NEDUMANGAD AND PALA				
*(01) WORKS				
Voted:	1	..	1	(n)
110 HOSPITALS AND DISPENSARIES				
83 IMPROVEMENT OF HOSPITALS				
(01) WORKS				
Voted:	1	..	1	(o)
70 ESTABLISHMENT OF OCCUPATIONAL HEALTH CENTRE, KOLLAM				
*(01) WORKS				
Voted:	1	..	1	(p)
02 RURAL HEALTH SERVICES				
110 HOSPITALS AND DISPENSARIES				
87 MAINTENANCE AND RENOVATION OF HOMOEOPATHIC INSTITUTIONS UNDER DIRECTORATE OF HOMOEOPATHY.				
(01) WORKS				
Voted:	1	..	1	(q)

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
86 CONSTRUCTION OF DISTRICT HOMOEO HOSPITALS(ONE TIME ACA)			
(01) WORKS			
Voted:	1	..	1 (r)
03 MEDICAL EDUCATION,TRAINING AND RESEARCH			
105 ALLOPATHY			
61 SUPER SPECIALITY HOSPITAL OF BIOMEDICAL RESEARCH INSTITUTE,THALAPPADY			
Voted:	1	..	1 (s)
*57 ESTABLISHMENT OF NEW MEDICAL COLLEGE AT WAYANAD			
Voted:	1	..	1 (t)
*56 STRENGTHENING AND UPGRADATION OF MEDICAL COLLEGE, KOZHIKODE-25% STATE SHARE			
Voted:	34750	..	34750 (u)
04 PUBLIC HEALTH			
107 PUBLIC HEALTH LABORATORIES			
*94 DRUG TESTING LABORATORIES-LAND ACQUISITION AND BUILDINGS			
Voted:	1	..	1 (v)
Total Capital Section	**34758**	..	**34758**
Voted:	**34758**	..	**34758**
Charged:	..	..	..
Total (Supplementary)	**34763**	**247204**	**281967**
Voted:	**34763**	**247204**	**281967**
Charged:	..	..	..

* New Head of Account

(a): The supplementary grant sought for is to provide non plan grant-in-aid to the Indian Institute of Diabeties for meeting their administrative expenses.

(b): As per G.O(MS)No.43/2012/H&FWD dated 04.02.2012, administrative sanction was accorded for the creation of 15 posts of Resident Medical Officers under Department of Homoeopathy. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(c): As per G.O(MS)No.51/2012/H&FWD dated 08.02.2012, administrative sanction was accorded for the creation of Twelve posts of Junior Health Inspector Grade-II in various PHCs(4 Nos) & CHCs(8 Nos) in Idukki District.The token supplementary grant moved is to satisfy 'New Service' procedure and to incur the expenditure for this purpose.

(d): In the Budget Speech 2012-13, it was announced that the Primary Health Centre at Oorngattiri in Malappuram district will be upgraded as Community Health Centre. A token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for this purpose.

(e): In the Budget Speech 2012-13, it was announced that an Ayurveda University will be established near Kottakkal in Malappuram District. A token supplementary grant moved is to satisfy 'New Service' and to incur the expenditure for this purpose.

(f): In the Budget Speech 2012-13, it was announced that Trauma Care Units will be established in Medical Colleges. A token supplementary grant moved is to satisfy 'New Service' and to incur the expenditure on this account.

(g): Government of India has short listed Government Medical College, Kozhikode for Upgradation under the 3rd phase of Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) with a one time assistance of Rs.150 crore. A token supplementary grant moved is to satisfy 'New Service' and to provide 25% state share for the scheme.

(h): The supplementary grant sought for is to provide non-plan grant-in-aid to Institute for Communicative and Cognitive Neurosciences (ICCONS), Thiruvananthapuram, for meeting a part of their establishment expenses.

(i): Government of India has approved a scheme for the upgradation of State Government Medical Colleges during the 11 th plan period for sanctioning /increasing PG seats. Government of India has also released an amount of Rs.540.50 lakh to Medical College, Thrissur for the implementation of the scheme as 2nd part payment . A token supplementary grant moved is to satisfy 'New Service' procedure and to provide 25% state share for the scheme.

(j): As per G.O.(Rt)No.1318/2012/H&FWD dated 16.04.2012, Government have sanctioned an amount of Rs.25 lakh as one time financial assistance to Pappinissery Visha Chikitsa Kendra, Kannur. The supplementary grant sought is to satisfy 'New Service' pocedure and to incur expenditure on this account.

(k): As per G.O(Rt)No.4279/2011/H&FWD dated 13.12.2011, sanction was accorded for the payment of stipend to 100 BSc Nursing interns of School of Medical Education, MG University who were undergoing internship in Government Hospitals @ Rs.4500pm for six months.The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for this purpose.

(l): As per G.O(Ms).No.186/2012/H&FWD dated 19.06.2012, sanction was accorded to Kerala Medical Service Corporation Ltd to start 35 Karunya Community Pharmacy in Government Medical Colleges, District Hospitals, General Hospitals and selected Taluk Hospitals for selling life saving drugs at reasonable price. The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure including the expenditure already incurred by the Corporation during 2011-12.

(m): In the Budget Speech 2012-13, it was announced that a new pension of Rs.525 per month will be introduced to patients from BPL families, who undergo regular dialysis on account of kidney diseases. A token supplementary grant moved is to satisfy 'New Service' and to incur the expenditure for this purpose.

(n): In the Budget Speech 2012-13, it was announced that ESI dispensaries with all facilities will be started at Nedumangad and Pala. A token supplementary grant moved is to satisfy 'New Service' and to incur the expenditure for this purpose.

(o): In the Budget Speech 2012-13, it was announced that 150 bedded new IP ward will be constructed in District hospital, Idukki. A token supplementary grant moved is to satisfy 'New Service' and to incur the expenditure for this purpose.

(p): In the Budget Speech 2012-13, it was announced that for the diagnosis and treatment of occupational diseases, an Occupational Health Centre will be started at Kollam. A token supplementary grant moved is to satisfy 'New Service' and to incur the expenditure for this purpose.

(q): In the Budget Speech 2012-13, it was announced that 25 bedded Homoeo Hospitals will be set up in all districts where there are no Homoeo Hospitals and 10 bedded Homoeo Hospitals in the tribal areas of Kannur District. A token supplementary grant moved is to satisfy 'New Service' and to incur the expenditure for this purpose.

(r): As per G.O(Rt)No.828/2012/H&FWD dated 14.03.2012, administrative sanction was accorded for utilising one time ACA of Rs.6 Cr for the Construction of District Homoeo Hospitals. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

(s): In the Budget Speech 2012-13, it was announced that an Epidemic Control Centre and Virology Research Centre will be established at Thalappadi Super Speciality Hospital under MG University. A token supplementary grant moved is to satisfy 'New Service' procedure and to incur the expenditure for this purpose.

(t): In the Budget Speech 2012-13, it was announced that a new Medical College will be set up at Wayanad District. A token supplementary grant moved is to satisfy 'New Service' and to incur the expenditure for this purpose.

(u): Government of India approved a scheme of Rs.27.79 crore during the 11th plan period for strengthening and upgradation of State Government Medical Colleges for starting new Postgraduate disciplines and increasing postgraduate seats. Government of India released an amount of Rs.10.42 cr to the Medical College, Kozhikode for the implementation of the scheme. The supplementary grant sought for is to provide 25% State share for the scheme.

(v): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur the expenditure for the starting of new Drug Testing Lab at Konni, Thrissur and Kozhikode, as announced in the Budget Speech 2012-13.

DEMAND No. XIX

FAMILY WELFARE

(See page 123 of Volume II of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	3985473	..	3985473
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	1120	1120
	Charged:	..	..	..
Total (Original plus Supplementary)		**3985473**	**1120**	**3986593**
	Voted:	**3985473**	**1120**	**3986593**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Capital Section:				
4211 CAPITAL OUTLAY ON FAMILY WELFARE				
101 RURAL FAMILY WELFARE SERVICES				
99 BUILDINGS (100% CSS)				
(01) WORKS				
	Voted:	1120	..	1120 (a)
Total Capital Section		**1120**	..	**1120**
	Voted:	**1120**	..	**1120**
	Charged:	..	..	..
Total (Supplementary)		**1120**	**..**	**1120**
	Voted:	**1120**	..	**1120**
	Charged:	..	..	..

(a): The supplementary grant moved is to incur expenditure towards the work -construction of new building for Family Welfare Centre at Perumthuruthu, Muhamma.

DEMAND No. XX

WATER SUPPLY AND SANITATION

(See page 136 of Volume II of the Original Demands for Grants, 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	6652531	3360003	10012534
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
Total (Original plus Supplementary)		**6652532**	**3360003**	**10012535**
	Voted:	**6652532**	**3360003**	**10012535**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2215 WATER SUPPLY AND SANITATION				
01 WATER SUPPLY				
102 RURAL WATER SUPPLY SCHEME				
92 DRINKING WATER SUPPLY SCHEME TO RAMAPURAM AND ADJOINING VILLAGES IN KOTTAYAM DISTRICT				
	Voted:	1	..	1 (a)
Total Revenue Section		**1**	..	**1**
	Voted:	**1**	..	**1**
	Charged:	..	..	..
Total (Supplementary)		**1**	**..**	**1**
	Voted:	**1**	..	**1**
	Charged:	..	..	..

(a): The supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure for drinking water supply scheme to Ramapuram and adjoining villages in Kottayam District.

DEMAND No. XXI

HOUSING

(See page 149 of Volume II of the Original Demands for Grants, 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	911439	1170500	2081939
	Charged:	*1*	..	*1*
Supplementary Estimate of the amount now required:	Voted:	4	1197900	1197904
	Charged:	..	..	..
Total (Original plus Supplementary)		**911444**	**2368400**	**3279844**
	Voted:	**911443**	**2368400**	**3279843**
	Charged:	***1***	..	***1***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2216 HOUSING				
02 URBAN HOUSING				
800 OTHER EXPENDITURE				
*96 Construction of Flats in the Land owned by Local Bodies for Low Income Group People.				
	Voted:	1	..	1 (a)
80 GENERAL				
*003 TRAINING				
99 Kerala Construction Training Institute, Kattappana				
	Voted:	1	..	1 (b)
101 BUILDINGS PLANNING AND RESEARCH				
*96 Technology Innovation Fund				
	Voted:	1	..	1 (c)
800 OTHER EXPENDITURE				
*81 Kerala State Housing Sector Regulatory Authority.				
	Voted:	..	1	1 (d)
Total Revenue Section		**3**	**1**	**4**
	Voted:	**3**	**1**	**4**
	Charged:	..	..	..

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Capital Section:				
6216 LOANS FOR HOUSING				
80 GENERAL				
201 LOANS TO HOUSING BOARDS				
99 LOANS TO KERALA STATE HOUSING BOARD				
(07) SETTLEMENT OF DUES WITH HUDCO				
	Voted:	..	1197900	1197900 (e)
Total Capital Section		..	**1197900**	**1197900**
	Voted:	..	**1197900**	**1197900**
	Charged:	..	..	..
Total (Supplementary)		**3**	**1197901**	**1197904**
	Voted:	**3**	**1197901**	**1197904**

Charged:	..	..	..

* New Head of Account

(a): In the Budget Speech, 2012-13, it was announced to construct flats in the land owned by local bodies for low income group people. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(b): In the Budget Speech, 2012-13, it was announced to establish Kerala Construction Institute for providing technical skill training to labourers in construction sector. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(c): In the Budget Speech, 2012-13, it was announced to constitute a Technology Innovation Fund for expediting innovative technologies in housing sector. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(d): In the Budget Speech,2012-13, it was announced to set up a Housing Regulatory Authority in the real estate sector. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(e): The supplementary grant sought for is to recoup an amount of Rs.197900000 advanced from the Contingency Fund of the State as per G.O.(Rt) No.2933/2012/Fin dated 30.03.2012 for the settlement of dues with HUDCO, and to regularise an amount of Rs.113880000 additionally authorised as per G.O.(Rt) No.6328/2012/Fin dated 30.06.2012 to clear dues with HUDCO and to provide an amount of Rs.886120000, being the balance amount to clear the dues as announced in the Budget Speech, 2012-13.

DEMAND No. XXII

URBAN DEVELOPMENT

(See page 161 of Volume II of Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	10479431	136000	10615431
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	5	4	9
	Charged:	..	..	..
Total (Original plus Supplementary)		**10479436**	**136004**	**10615440**
	Voted:	**10479436**	**136004**	**10615440**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2217 URBAN DEVELOPMENT				
03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS				
051 CONSTRUCTION				
*97 MOBILITY HUB AT THRISSUR				
35 Grants for the creation of capital Assets				
	Voted:	1	..	1 (a)
05 OTHER URBAN DEVELOPMENT SCHEMES				
191 ASSISTANCE TO MUNICIPAL CORPORATIONS				
*79 WASTE PROCESSING PLANTS USING MODERN TECHNOLOGY UNDER PPP MODE.				
	Voted:	1	..	1 (b)
*78 SPECIAL ASSISTANCE FOR ESTABLISHING WASTE PROCESSING PLANTS				
	Voted:	1	..	1 (c)
192 ASSISTANCE TO MUNICIPALITIES				
*79 WASTE PROCESSING PLANTS USING MODERN TECHNOLOGY UNDER PPP MODE.				
	Voted:	1	..	1 (b)
800 OTHER EXPENDITURE				
80 ERUMELY TOWNSHIP				
	Voted:	1	..	1 (d)
Total Revenue Section		**5**	..	**5**
	Voted:	**5**	..	**5**
	Charged:	..	..	..
Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Capital Section:				
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT				
60 OTHER URBAN DEVELOPMENT SCHEMES				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
*98 SHARECAPITAL CONTRIBUTION TO COMPANY PROVIDING BUS SHELTERS (CIAL PATTERN)				
	Voted:	1	..	1 (e)
*97 SHARECAPITAL CONTRIBUTION TO COMPANY PROVIDING WATER SUPPLY (CIAL PATTERN)				

Head of Account	*Plan*	*Non-Plan*	*Total*
	(Rupees in thousands)		
Voted:	1	..	1 (e)
*96 SHARECAPITAL CONTRIBUTION TO COMPANY PROVIDING PUBLIC TOILET (CIAL PATTERN)			
Voted:	1	..	1 (e)
*95 SHARECAPITAL CONTRIBUTION TO COMPANY PROVIDING URBAN SANITATION (CIAL PATTERN)			
Voted:	1	..	1 (e)
Total Capital Section	**4**	..	**4**
Voted:	**4**	..	**4**
Charged:	..	..	..
Total (Supplementary)	**9**	**..**	**9**
Voted:	**9**	..	**9**
Charged:	..	..	..

* New Head of Account

(a): The token supplementary grant sought for is to satisfy ' New Service' procedure and to incur expenditure for the Mobility Hub at Thrissur as announced in the Budget Speech 2012-13.

(b): In the Budget Speech 2012-13, it was announced to provide Rs.100 crore for the establishment of major waste processing plants based on modern technology at Thiruvananthapuram, Ernakulam, Kottayam and Kozhikode under Public- Private Participation(PPP).The token supplementary grant sought for is to satisfy ' New Service ' procedure and to incur expenditure on this account.

(c): In the Budget Speech 2012-13, it was announced to provide Rs.15 crore as special assistance to Thrissur and Kollam Corporation to establish waste processing plants.The supplementary grant sought is to satisfy ' New Service ' procedure and to incur expenditure on this account.

(d): The token supplementary grant sought for is to satisfy ' New Service ' procedure and to incur expenditure towards speedy completion of Erumely Township as announced in the Budget Speech 2012-13.

(e): In the Budget Speech 2012-13, it was announced that Rs.10 crore will be be provided towards 26% of share capital for the establishment of four special companies in pattern of CIAL to provide bus shelters, water supply , public toilets and urban sanitation.The token supplementary grant sought for is to satisfy ' New Service ' procedure and to incur expenditure on this account.

DEMAND No. XXIII

INFORMATION AND PUBLICITY

(See page 182 of Volume II of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	522760	..	522760
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	4504	1	4505
	Charged:	..	..	..
Total (Original plus Supplementary)		**527264**	**1**	**527265**
	Voted:	**527264**	**1**	**527265**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*	
		(Rupees in thousands)			
Revenue Section:					
2220 INFORMATION AND PUBLICITY					
60 OTHERS					
800 OTHER EXPENDITURE					
94 GRANT TO KERALA UNION OF WORKING JOURNALISTS, NEW DELHI UNIT					
	Voted:	..	2500	2500	(a)
88 KESARI MEMORIAL TRUST THIRUVANANTHAPURAM (One Time Assistance)					
	Voted:	..	2000	2000	(b)
*64 ONE TIME GRANT TO CONSUMER STORE ESTABLISHED BY JOURNALIST CO-OPERATIVE SOCIETY					
	Voted:	1	..	1	(c)
*63 ONE TIME ASSISTANCE TO KOTTAYAM JOURNALIST HOUSING CO-OPERATIVE SOCIETY					
	Voted:	1	..	1	(d)
*62 ASSISTANCE FOR ERECTING MEMORIAL TO SRI K.M. MATHEW, DOYEN OF MALAYALAM JOURNALISM					
	Voted:	1	..	1	(e)
*61 ASSISTANCE FOR WELFARE FUND FOR LOCAL JOURNALISTS					
	Voted:	1	..	1	(f)
Total Revenue Section		**4**	**4500**	**4504**	
	Voted:	**4**	**4500**	**4504**	
	Charged:	..	..	..	

Head of Account		*Plan*	*Non-Plan*	*Total*	
		(Rupees in thousands)			
Capital Section:					
4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY					
60 OTHERS					
800 OTHER EXPENDITURE					
98 SETTING UP OF INDIAN INSTITUTE OF MASS COMMUNICATION AT KOTTAYAM					
	Voted:	1	..	1	(g)
Total Capital Section		**1**	..	**1**	

Voted:	**1**	..	**1**
Charged:	..	..	..
Total (Supplementary)	**5**	**4500**	**4505**
Voted:	**5**	**4500**	**4505**
Charged:	..	..	..

* New Head of Account

(a): In the Budget Speech 2011-12 a financial assistance of Rs.25 lakh has been announced for the Delhi unit of Kerala Union of Working Journalists. In G.O (Rt) No.78/2012/I&PR dated 21.03.2012 read with G.O(Rt) No.223/2012/I&PR dated 15.06.2012 administrative santion was accorded for payment of the amount to the organisation.The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure in this connection.

(b): In the budget speech 2011-12 an one time financial assistance of Rs.20 lakh was announced to the Kesari Memorial Journalist Trust, Thiruvananthpuram. Though administrative sanction was given for effecting the payment in G.O (Rt) No.90/2012/I&PRD dated 28.03.2012, the amount could not be released during 2011-2012.The supplementary grant moved is to facilitate release of fund during 2012-2013.

(c): In the budget speech 2012-13, Minister (Finance) has announced Rs 25 lakh as one time grant to the consumer store established by Journalists Co-operative Society. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

(d): In the budget speech 2012-13, an amount of Rs.5 lakh was announced as one time assistance to Kottayam Journalists Housing Co-operative Society. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

(e): In the budget speech 2012-13, Minister (Finance) has announced Rs 5 lakh as assistance for erecting memorials to Sri K.M. Mathew - Doyen of malayalam Journalism. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

(f): In the budget speech 2012-13, Minister (Finance) has announced to extend a monetary support for setting up of a welfare fund to the local journalists. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

(g): In the budget speech 2012-13,it was announced that an amount of Rs 100 lakh would be set apart for the establishment of the Regional Centre of Indian Institute of Mass Communication in Kottayam District. The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.

DEMAND No. XXIV

LABOUR AND LABOUR WELFARE

(See page 191 of Volume II of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	6890353	1459001	8349354
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	4	..	4
	Charged:	..	..	..
Total (Original plus Supplementary)		**6890357**	**1459001**	**8349358**
	Voted:	**6890357**	**1459001**	**8349358**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2230 LABOUR AND EMPLOYMENT				
01 LABOUR				
800 OTHER EXPENDITURE				
*95 PRAVASI BHARATHIYA DIVAS				
	Voted:	1	..	1 (a)
*94 BUSINESS CENTRE FOR NORKA				
	Voted:	1	..	1 (b)
*93 SWAPNA SAPHALYAM SCHEME				
	Voted:	1	..	1 (c)
*92 JANASREE BIMA YOJANA				
	Voted:	1	..	1 (d)
Total Revenue Section		**4**	..	**4**
	Voted:	**4**	..	**4**
	Charged:	..	..	..
Total (Supplementary)		**4**	**..**	**4**
	Voted:	**4**	..	**4**
	Charged:	..	..	..

* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to meet expenditure in connection with the conducting of International Conference of Non Resident Indians(Pravasi Bharathiya Divas) in Kerala, as announced in the Budget Speech 2012-13.

(b): The token supplementary grant moved is to satisfy 'New Service' procedure and to meet expenditure for setting up a business centre for providing guidance for investment/industrial entrepreneurship of the Non Resident Indians, as announced in the Budget Speech 2012-13.

(c): The token supplementary grant moved is to satisfy 'New Service' procedure and to meet expenditure for the implementation of the scheme 'Swapna Saphalyam' to bring back home those who are in jail abroad for various reasons, as announced in the Budget Speech 2012-13.

(d): In the Budget Speech 2012-13,it was announced that the scheme 'Janasree Bima Yojana' would be implemented jointly by the State Welfare Board and the Central Government for the un-organized labourers. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the purpose.

DEMAND No. XXV

Welfare of Scheduled Castes/Scheduled Tribes And Other Backward Classes

(See page 229 of Volume II of Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	13300159	909212	14209371
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	13	4	17
	Charged:	..	..	..
Total (Original plus Supplementary)		**13300172**	**909216**	**14209388**
	Voted:	**13300172**	**909216**	**14209388**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2225 WELFARE OF SC/ST AND OTHER BACKWARD CLASSES				
01 WELFARE OF SCHEDULED CASTES				
282 HEALTH				
98 FINANCIAL ASISTANCE FOR MEDICAL TREATMENT OF POOR SC PEOPLE SUFFERING FROM CHRONIC DISEASES				
	Voted:	..	1	1 (a)
283 HOUSING				
*88 ASSISTANCE FOR THE CONSTRUCTION OF TOILETS IN THE HOUSES OF SC FAMILIES				
	Voted:	1	..	1 (b)
02 WELFARE OF SCHEDULED TRIBES				
191 ASSISTANCE TO MUNICIPAL CORPORATIONS				
*50 BLOCK GRANT FOR REVENUE EXPENDITURE				
	Voted:	..	1	1 (c)
277 EDUCATION				
49 RUNNING OF ASHRAMAM SCHOOL/MODEL RESIDENTIAL SCHOOL				
34 Other Charges				
	Voted:	1	..	1 (d)
*42 TRAINING IN AUTORICKSHAW DRIVING FOR YOUNG WOMEN AND PROVIDING AUTORICKSHAW				
	Voted:	1	..	1 (e)
*41 TRIBAL TRADITIONAL MEDICAL EDUCATION CENTRE				
	Voted:	1	..	1 (f)
282 HEALTH				
*92 ASSISTANCE FOR SICKLE CELL ANEMIA PATIENTS				
	Voted:	1	..	1 (g)
794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB PLAN				
*91 SCHEME FOR SELF EMPLOYMENT IN AGRICULTURE				
	Voted:	1	..	1 (h)
800 OTHER EXPENDITURE				
86 INFORMATION,EDUCATION AND COMMUNICATION				
34 Other Charges				
	Voted:	1	..	1 (i)
*14 ASSISTANCE FOR THE CONSTRUCTION OF RAJADHANI TO KOVILMALA RAJA MANNAN				

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Voted:	..	1	1 (j)
03 WELFARE OF BACKWARD CLASSES			
283 HOUSING			
*99 HOUSING SCHEME FOR DIVORCED LADIES FROM MINORITY COMMUNITIES			
Voted:	1	..	1 (k)
800 OTHER EXPENDITURE			
*82 PROJECT OF ENGAGING MINORITY WELFARE PROMOTERS			
Voted:	1	..	1 (l)
*81 ADVOCATE GRANT TO OBCs			
Voted:	..	1	1 (m)
Total Revenue Section	**9**	**4**	**13**
Voted:	**9**	**4**	**13**
Charged:	..	..	..

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section:			
4225 CAPITAL OUTLAY ON WELFARE OF SC/ST AND OTHER BACKWARD CLASSES			
01 WELFARE OF SCHEDULED CASTES			
277 EDUCATION			
*90 CONSTRUCTION OF COMMUNITY COLLEGE AT VANDOOR			
(01) WORKS			
Voted:	1	..	1 (n)
02 WELFARE OF SCHEDULED TRIBES			
277 EDUCATION			
51 CONSTRUCTION OF ASHRAMAM SCHOOLS AND MODEL RESIDENTIAL SCHOOLS			
(01) WORKS			
Voted:	1	..	1 (o)
03 WELFARE OF BACKWARD CLASSES			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 KERALA STATE DEVELOPMENT CORPORATION FOR CHRISTIAN CONVERTS FROM SC AND OTHER RECOMMONDED COMMUNITIES LTD.			
Voted:	1	..	1 (p)
98 KERALA BACKWARD CLASSES DEVELOPMENT CORPORATION LTD			
Voted:	1	..	1 (q)
Total Capital Section	**4**	..	**4**
Voted:	**4**	..	**4**
Charged:	..	..	..
Total (Supplementary)	**13**	**4**	**17**
Voted:	**13**	**4**	**17**
Charged:	..	..	..

* New Head of Account

(a): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure for the scheme of providing financial assistance upto Rs. 1 lakh for the poor and those afflicted with fatal diseases as announced in the Budget Speech 2012-13.

(b): In the Budget Speech 2012-13, it was announced that an amount of Rs.25000/- each will be provided to 25000 Scheduled Caste families for constructing toilets in their houses. The token supplementary grant sought for is to satisfy 'New Service' procedure and to facilitate expenditure on this account.

(c): The token supplementary grant sought for is to satisfy 'New Service' procedure and to provide fund for the payment marriage assistance to the tribal girls living in Corporation areas.

(d): As per G.O (MS) No.61/11/SCSTDD dated 25/06/2011, administrative sanction was accorded for starting an Ashramam School in Kasargod District for Koraga community belonging to Scheduled Tribes. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on salaries and wages of staff of Scheduled Tribes Department,mess charge of inmates, office expenses etc.

(e): In the Budget Speech 2012-13, it was announced that a scheme will be introduced to provide trainig in Auto Rickshaw driving for 500 selected unemployed young ST women and to provide autorickshaws on successful completion of training. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account

(f): In the Budget Speech 2012-13, it was announced that a 'Tribal Traditional Medical Education Centre' will be started at Vithura.The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(g): In the Budget Speech, it was announced that a monthly assistance of Rs.1000/- each will be provided for Sickle Cell Anemia patients in Wayanad district. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(h): In the Budget Speech 2012-13,it was announced that a scheme with Special Central Assistace for providing self employment in Agriculture to 4250 tribal people will be implemented. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(i): The token supplementary grant sought for is to meet the expenditure towards "Gothrayanam" (Tribal Fest).

(j): In the Budget Speech 2012-13, it was announced that a Rajadhani will be constructed to Kovilmala Raja Mannan , the tribal Raja of South India. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(k): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure for the implementation of the scheme 'Housing Scheme for divorced ladies from Minority Community' which was announced in the Government's One Year Programme.

(l): As per G.O (Rt) No.5001/12/GAD dated 16/06/2012, administrative sanction was accorded for engaging 1000 Minority Welfare Promoters and for conducting 1000 awareness camps all over Kerala. The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure on this account.

(m): In the Budget Speech 2012-13, it was announced that an amount of Rs.7500/- will be allowed to the law graduates belonging to backward class facing financial difficulties for starting practice as advocates.The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(n): In the Budget Speech 2012-13, it was announced that a Community college will be started at Vandoor with the co-operation of Nettur Technical Training Foundation. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(o): In the Budget Speech 2012-13, it was announced that a Model Residential School will be set up at Kuttichal Grama Panjayath in Thiruvananthapuram. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(p): The token supplementary grant sought for is to provide assistance to the Kerala State Development Corporation for Christian Converts from SC and other Recommended Communities.

(q): The token supplementary grant sought for is to provide financial assistance to the Kerala State Backward Classes Development Corporation Ltd as announced in the Budget Speech 2012-13.

DEMAND No. XXVI

RELIEF ON ACCOUNT OF NATURAL CALAMITIES

(See page 274 of Volume II of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2931302	..	2931302
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	2638600	..	2638600
	Charged:	..	..	..
Total (Original plus Supplementary)		**5569902**	..	**5569902**
	Voted:	**5569902**	..	**5569902**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*	
		(Rupees in thousands)			
Revenue Section:					
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
01 DROUGHT					
101 GRATUITOUS RELIEF					
99 SUPPLY OF SEEDS FERTILIZERS AND AGRICULTURAL IMPLEMENTS					
	Voted:	..	1862	1862	(a)
98 FOOD AND CLOTHING					
	Voted:	..	18355	18355	(a)
102 DRINKING WATER SUPPLY					
99 WATER SUPPLY					
	Voted:	..	62740	62740	(a)
02 FLOODS, CYCLONES ETC.					
101 GRATUITOUS RELIEF					
98 FOOD AND CLOTHING					
	Voted:	..	41408	41408	(a)
96 SUPPLY OF MEDICINE					
	Voted:	..	13722	13722	(a)
95 SUPPLY OF SEEDS FERTILIZERS AND OTHER AGRICULTURAL IMPLEMENTS					
	Voted:	..	94827	94827	(a)
94 OTHER ITEMS					
	Voted:	..	21879	21879	(a)
102 DRINKING WATER SUPPLY					
99 DRINKING WATER SUPPLY					
	Voted:	..	1836	1836	(a)
105 VETERINARY CARE					
99 VETERINARY CARE					
	Voted:	..	6267	6267	(a)
106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES					
99 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES					
	Voted:	..	994536	994536	(a)
107 REPAIRS AND RESTORATION OF DAMAGAED GOVT.OFFICE BUILDINGS					
99 REPAIRS AND RESTORATION OF DAMAGAED GOVT.OFFICE BUILDINGS					
	Voted:	..	7965	7965	(a)

Head of Account	Plan	Non-Plan	Total	
	(Rupees in thousands)			
110 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS				
99 ASSISTANCE FOR REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS				
Voted:	..	4332	4332	(a)
111 EXGRATIA PAYMENTS TO BEREAVED FAMILIES				
99 EXGRATIA PAYMENTS TO BEREAVED FAMILIES				
Voted:	..	33186	33186	(a)
112 EVACUATION OF POPULATION				
99 EVACUATION OF POPULATION				
Voted:	..	9171	9171	(a)
113 ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES				
99 ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES				
Voted:	..	55793	55793	(a)
114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURAL INPUTS				
99 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURAL INPUTS				
Voted:	..	73863	73863	(a)
115 ASSISTANCE TO FARMERS TO CLEAR SAND/SILT SALINITY FROM LANDS				
99 ASSISTANCE TO FARMERS TO CLEAR SAND/SILT SALINITY FROM LANDS				
Voted:	..	13766	13766	(a)
118 ASSISTANCE TO REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS FOR FISHING				
99 ASSISTANCE TO REPAIRS/REPLACEMENT OF DAMAGED BOATS AND EQUIPMENTS FOR FISHING				
Voted:	..	1369	1369	(a)
119 ASSISTANCE TO ARTISANS FOR REPAIRS/REPLACEMENT OF DAMAGED TOOLS AND EQUIPMENTS				
99 ASSISTANCE TO ARTISANS FOR REPAIRS/REPLACEMENT OF DAMAGED TOOLS AND EQUIPMENTS				
Voted:	..	1761	1761	(a)
122 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS				
99 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS				
Voted:	..	2	2	(a)
800 OTHER EXPENDITURE				
96 EXGRATIA PAYMENT FOR INJURED PERSONS				
Voted:	..	4882	4882	(a)
05 STATE DISASTER RESPONSE FUND				
101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS - STATE DISASTER RESPONSE FUND				
99 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS - STATE DISASTER RESPONSE FUND				
Voted:	..	1096900	1096900	(b)
80 GENERAL				
800 OTHER EXPENDITURE				
80 Other Miscellaneous Relief Expenditure				
Voted:	..	78178	78178	(a)
Total Revenue Section	..	**2638600**	**2638600**	
Voted:	..	**2638600**	**2638600**	
Charged:	..	..	..	

Total (Supplementary)	**..**	**2638600**	**2638600**
Voted:	..	**2638600**	**2638600**
Charged:	..	..	..

(a): Supplementary grant moved is to facilitate utilisation of the Central Assistance of Rs.109.69 crore released to the State Government from National Disaster Response Fund as per Government of India letter No.F 23(3)FCD/2010 dated 29.03.2012 towards relief necessitated by flood/landslide of 2011 in Kerala and also to utilise the unspent balance of Rs.44.48 crore in the State Disaster Response Fund as on 31.03.2012.

(b): Supplementary grant of Rs.109.69 crore moved under "2245-05" is to facilitate transfer of the Central Assistance from the National Disaster Response Fund towards flood/landslides 2011 to the State Public Account. The net impact of supplementary grant as at (a)&(b) on State's Consolidated Fund will be Rs.109.69 crore only.

DEMAND No. XXVII

CO-OPERATION

(See page 284 of Volume II of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1771390	858499	2629889
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	20002	..	20002
	Charged:	..	..	..
Total (Original plus Supplementary)		**1791392**	**858499**	**2649891**
	Voted:	**1791392**	**858499**	**2649891**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2425 CO-OPERATION				
003 TRAINING				
*87 RETAIL MANAGEMENT INSTITUTE AT IDUKKI AND PHARMACY COLLEGE AT THRISSUR UNDER CONSUMERFED				
36 Grant-in-Aid - General - Non Salary				
	Voted:	1	..	1 (a)
107 ASSISTANCE TO CREDIT CO-OPERATIVES				
72 STIMULUS INTEREST SUBSIDY ON PROMPT REPAYMENT OF AGRICULTURAL LOANS TAKEN FROM CO-OPERATIVE INSTITUTIONS				
*33 Subsidies				
	Voted:	..	20000	20000 (b)
108 ASSISTANCE TO OTHER CO-OPERATIVES				
47 GRANT TO CO-OPERATIVE ACADEMY FOR PROFESSIONAL EDUCATION				
35 Grants for the creation of capital Assets				
	Voted:	1	..	1 (c)
Total Revenue Section		**2**	**20000**	**20002**
	Voted:	**2**	**20000**	**20002**
	Charged:	..	..	..
Total (Supplementary)		**2**	**20000**	**20002**
	Voted:	**2**	**20000**	**20002**
	Charged:	..	..	..

* New Head of Account

(a): In the Budget speech 2012-13 an amount of Rs.1 crore was announced to start a Retail Management Institute in Idukki District and a Pharmacy college at Thrissur District under CONSUMERFED.The token Supplementary Grant sought for is to satisfy "New Service" procedure for incurring expenditure on this account.

(b): As per G.O(Rt)No.315/2012/Co-op Dated 26/05/2012,it was ordered to give interest subsidy (both by GOI & GOK) on prompt repayment of short term agricultural loans (with NABARD fund) taken from the Co-operative Banks of the State,thus making these laons totally interest free.The Supplementary Grant sought for is to provide interest free loans on this account.

(c): In the Budget Speech 2012-13 an amount of Rs 5 crore was announced for CAPE for starting Engineering Colleges at Muttathara, Thiruvananthapuram and at Athani, Vadakkancheri. The token Supplementary Grant sought for is to satisfy "New Service" procedure for incurring expenditure.

DEMAND No. XXIX

AGRICULTURE

(See page 324 of Volume II of Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	18118046	2264740	20382786
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	150007	4	150011
	Charged:	*331*	..	*331*
Total (Original plus Supplementary)		**18268384**	**2264744**	**20533128**
	Voted:	**18268053**	**2264744**	**20532797**
	Charged:	***331***	..	***331***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*	
		(Rupees in thousands)			
Revenue Section:					
2401 CROP HUSBANDRY					
104 AGRICULTURAL FARMS					
86 SPECIAL SUPPORT SCHEME FOR FARM SECTOR					
(01) DEBT RELIEF COMMISSION					
34 Other Charges					
	Voted:	..	50000	50000	(a)
*83 GREEN HOUSE SCHEME					
33 Subsidies					
	Voted:	1	..	1	(b)
108 COMMERCIAL CROPS					
*34 PRIMARY PROCESSING OF COCONUT TREES-KERAFED-FIT VENTURE					
	Voted:	1	..	1	(c)
*33 PINE APPLE MISSION					
	Voted:	1	..	1	(d)
*32 INVESTMENT SUBSIDY FOR UNITS ENGAGED IN PRODUCTION OF VALUE ADDED COCONUT PRODUCTS.					
33 Subsidies					
	Voted:	1	..	1	(e)
800 OTHER EXPENDITURE					
31 SMALL SCALE- NOMINAL FARMERS PENSION					
	Voted:	..	100000	100000	(f)
*25 SUBSIDY FOR THE PURCHASE OF TWO WHEELERS FOR COCONUT CLIMBERS					
33 Subsidies					
	Voted:	1	..	1	(g)
*24 "NIRAVU"-COMPREHENSIVE AGRICULTURAL DEVELOPMENT PROGRAMME.					
34 Other Charges					
	Voted:	1	..	1	(h)
2415 AGRICULTURAL RESEARCH AND EDUCATION					
01 CROP HUSBANDRY					
277 EDUCATION					
*87 INTERNATIONAL RESEARCH AND TRAINING CENTRE FOR BELOW SEA LEVEL FARMING IN KUTTANAD					
	Voted:	1	..	1	(i)
2551 HILL AREAS					
01 WESTERN GHATS					

Head of Account	Plan	Non-Plan	Total	
	(Rupees in thousands)			
101 INTEGRATED WATERSHED DEVELOPMENT SCHEMES				
08 INTEGRATED DEVELOPMENT FOR WATERSHEDS OF WESTERN GHATS REGION				
34 Other Charges				
Charged:	*331*	..	*331*	(j)
Total Revenue Section	**338**	**150000**	**150338**	
Voted:	**7**	**150000**	**150007**	
Charged:	***331***	..	***331***	

Head of Account	Plan	Non-Plan	Total	
	(Rupees in thousands)			
Capital Section:				
4401 CAPITAL OUTLAY ON CROP HUSBANDRY				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
*91 ESTABLISHMENT OF RICE BIO-PARK				
Voted:	1	..	1	(k)
*90 ESTABLISHMENT OF COCONUT BIO-PARK				
Voted:	1	..	1	(l)
4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
203 LAND RECLAMATION AND DEVELOPMENT				
*95 DEVELOPMENT OF KOLE LANDS IN THRISSUR DISTRICT(NABARD ASSISTED)				
Voted:	1	..	1	(m)
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES				
01 MARKETING AND QUALITY CONTROL				
101 MARKETING FACILITIES				
*96 AGRI SUPER MALLS (ANAYARA,MARADU AND VENGERI)				
Voted:	1	..	1	(n)
Total Capital Section	**4**	..	**4**	
Voted:	**4**	..	**4**	
Charged:	..	..	..	
Total (Supplementary)	**342**	**150000**	**150342**	
Voted:	**11**	**150000**	**150011**	
Charged:	***331***	..	***331***	

* New Head of Account

(a): The supplementary grant sought for is to provide funds for meeting expenditure of pending payments on account of awards passed by the Kerala State Farmer's Debt Relief Commission.

(b): In the Budget Speech 2012-13 , an amount of Rs.45 crore was announced as government contribution for the implementation of " Green House Scheme". The token supplementary grant moved is to satisfy 'New Service ' procedure and to incur expenditure on this account.

(c): In the Budget Speech 2012-13 , it was announced that Rs. 5 crore will be provided to KERAFED- FIT venture for primary processing of coconut trees. The token supplementary grant moved is to satisfy 'New Service ' procedure and to incur expenditure on this account.

(d): In the Budget Speech 2012-13 , an amount of Rs.1 crore was announced for the implementation of the scheme " Pineapple Mission". The token supplementary grant moved is to satisfy 'New Service ' procedure and to incur expenditure on this account.

(e): In the Budget Speech 2012-13 , it was announced that 25% of capital cost (maximum of Rs.25 lakh) over and above the assistance given by Coconut Development Board will be provided as subsidy to the new units to be started for the production of innovative coconut products.The token supplementary grant moved is to satisfy 'New Service ' procedure and to incur expenditure on this account.

(f): The supplementary grant sought is for the disbursement of pension to Small and Marginal Farmers as sanctioned in G.O(MS)No.26/2012/AD dated 13.02.2012.

(g): In the Budget Speech 2012-13 , it has been announced to provide 25% subsidy(maximum Rs12500) to those who purchase two wheelers availing bank loans and who are also engaged in coconut climbing on completion of their training given under the auspices of Coconut Development Board for friendship group of 5000 labourers. The token supplementary grant moved is to satisfy 'New Service ' procedure and to incur expenditure on this account.

(h): The token supplementary grant sought for is to satisfy 'New Service ' procedure and to incur expenditure for the implementation of "NIRAVU"-Comprehensive Agricultural Development Programme.

(i): In the Budget Speech 2012-13 , an amount of Rs.10 crore was announced for the setting up of " International Research and Training Centre for below sea level farming in Kuttanad".The token supplementary grant moved is to satisfy 'New Service ' procedure and to incur expenditure on this account.

(j): The supplementary appropriation sought for is to provide fund for making payment of decretal amount in OS 156/05 of Principal Sub Court ,Thiruvananthapuram as sanctioned in G.O(Rt) No.216/12/Plg dated 11.06.2012.

(k): In the Budget Speech 2012-13 , an amount of Rs.10 crore was announced for the implementation of the scheme " Establishment of Rice Bio-Park".The token supplementary grant moved is to satisfy 'New Service ' procedure and to incur expenditure on this account.

(l): In the Budget Speech 2012-13 , an amount of Rs.15 crore was announced for the implementation of the scheme " Establishment of Coconut Bio-Park".The token supplementary grant moved is to satisfy 'New Service ' procedure and to incur expenditure on this account.

(m): In the Budget Speech 2012-13 , It was announced that a mega project costing Rs.400 crore with the assistance of NABARD will be implemented for the development of kole fields in Thrissur district.The token supplementary grant moved is to satisfy 'New Service ' procedure and to incur expenditure on this account.

(n): In the Budget Speech 2012-13 , it was announced that the whole sale markets at Anayara,Maradu and Vengeri under Agriculture department will be upgraded to the level of Agri Super Malls.The token supplementary grant moved is to satisfy 'New Service ' procedure and to incur expenditure on this account.

DEMAND No. XXX

FOOD

(See page 1 of Volume III of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	6390105	456003	6846108
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	5202	15000	20202
	Charged:	..	..	..
Total (Original plus Supplementary)		**6395307**	**471003**	**6866310**
	Voted:	**6395307**	**471003**	**6866310**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2408 FOOD, STORAGE AND WAREHOUSING				
01 FOOD				
101 PROCUREMENT AND SUPPLY				
*96 Paddy Procurement through Kerala State Civil Supplies Corporation and Other Agencies				
33 Subsidies				
	Voted:	..	1	1 (a)
800 OTHER EXPENDITURE				
89 CONSUMER AWARENESS ACTIVITIES (CSS)				
	Voted:	5200	..	5200 (b)
3456 CIVIL SUPPLIES				
001 DIRECTION AND ADMINISTRATION				
*84 Global Positioning System				
	Voted:	1	..	1 (c)
Total Revenue Section		**5201**	**1**	**5202**
	Voted:	**5201**	**1**	**5202**
	Charged:	..	..	..

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Capital Section:				
4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING				
01 FOOD				
101 PROCUREMENT AND SUPPLY				
95 RENEWAL OF RATION CARDS				
	Voted:	..	15000	15000 (d)
Total Capital Section		..	**15000**	**15000**
	Voted:	..	**15000**	**15000**
	Charged:	..	..	..
Total (Supplementary)		**5201**	**15001**	**20202**
	Voted:	**5201**	**15001**	**20202**
	Charged:	..	..	..

* New Head of Account

(a): The supplementary grant sought for is to satisfy the "New Service" procedure to incur expenditure for paddy procurement through Kerala State Civil Supplies Corporation and also by other agencies.

(b): As per letter No. 22(6)/2011-Pub dated 24/10/2011 and letter No. 22(4)/2011 dated 19/3/2012 Government of India has released an amount of 52 lakh to the State for Consumer Awareness Activities. The supplementary grant sought for is to incur expenditure on this account.

(c): In the Budget Speech 2012-13, it has been announced that a global positiong system will be introduced to prevant the black marketing of ration commodities and also that a vehicle tracking system will be introduced to detect the vehicle diverting from the route to the destination. Token supplementary grant sought for is to satisfy the "New Service " procedure and to incur expenditure on this account.

(d): The Supplementary Grant sought for is to the payment of C-Dit in connection with printing and supply of Ration Cards.

DEMAND No. XXXII

DAIRY

(See page 41 of Volume III of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1332298	..	1332298
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	75000	..	75000
	Charged:	..	..	..
Total (Original plus Supplementary)		**1407298**	..	**1407298**
	Voted:	**1407298**	..	**1407298**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2404 DAIRY DEVELOPMENT				
195 ASSISTANCE TO CO-OPERATIVES				
*88 ESTABLISHMENT OF DAIRY PLANT AT ALAKKODE BY MALABAR CO-OPERATIVE MILK PRODUCERS UNION				
35 Grants for the creation of capital Assets				
	Voted:	75000	..	75000 (a)
Total Revenue Section		**75000**	..	**75000**
	Voted:	**75000**	..	**75000**
	Charged:	..	..	..
Total (Supplementary)		**75000**	**..**	**75000**
	Voted:	**75000**	..	**75000**
	Charged:	..	..	..

* New Head of Account

(a): The supplementary grant sought for is to satisfy 'New Service' procedure and for utilising the Additional Central Assistance of Rs.750 lakhs released by Govt of India towards the establishment of one lakh litre Dairy Plant at Alakkode, Kannur by MRCMPU for which Administrative Sanction has been issued vide G.O(Rt) No:799/2012/AD dated 31.03.2012

DEMAND No. XXXIII

FISHERIES

(See page 51 of Volume III of Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2018157	1388501	3406658
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	111000	110006	221006
	Charged:	..	..	..
Total (Original plus Supplementary)		**2129157**	**1498507**	**3627664**
	Voted:	**2129157**	**1498507**	**3627664**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*	
		(Rupees in thousands)			
Revenue Section:					
2405 FISHERIES					
103 MARINE FISHERIES					
*90 SEA SAFETY FOR FISHERMEN AT SEA (CSS)					
	Voted:	11000	..	11000	(a)
800 OTHER EXPENDITURE					
86 HOUSING SCHEME ASSISTED BY NATIONAL FISHERMEN WELFARE FUND (50 % STATE SHARE)					
	Voted:	100000	..	100000	(b)
Total Revenue Section		**111000**	..	**111000**	
	Voted:	**111000**	..	**111000**	
	Charged:	..	..	..	

Head of Account		*Plan*	*Non-Plan*	*Total*	
		(Rupees in thousands)			
Capital Section:					
4405 CAPITAL OUTLAY ON FISHERIES					
104 FISHING HARBOURS AND LANDING FACILITIES					
71 FISHING HARBOUR AT MANJESWARAM (75% CSS)					
	Voted:	1	..	1	(c)
70 FISHING HARBOUR AT VELLAYIL (75% CSS)					
	Voted:	1	..	1	(c)
69 FISHING HARBOUR AT PARAPPANANGADI (75% CSS)					
	Voted:	1	..	1	(c)
68 FISHING HARBOUR AT THANUR (75% CSS)					
	Voted:	1	..	1	(c)
67 FISHING HARBOUR AT VALIYATHURA (75% CSS)					
	Voted:	1	..	1	(c)
*64 FISHING HARBOUR AT ARTHUNGAL (75% CSS)					
	Voted:	1	..	1	(d)
800 OTHER EXPENDITURE					
82 RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD ASSISTED SCHEME)					
	Voted:	100000	..	100000	(e)
78 CONSTRUCTION OF BRIDGE AT NORTHERN SIDE OF ANDHAKARANAZHY IN ALAPPUZHA					

Head of Account		*Plan*	*Non-Plan*	*Total*	
		(Rupees in thousands)			
	Voted:	10000	..	10000	(f)
Total Capital Section		**110006**	..	**110006**	
	Voted:	**110006**	..	**110006**	
	Charged:	..	..	..	
Total (Supplementary)		**221006**	**..**	**221006**	
	Voted:	**221006**	..	**221006**	
	Charged:	..	..	..	

* New Head of Account

(a): Government of India have released an amount of Rs. 100 lakh for implementing the centrally sponsored scheme "Sea Safety for Fishermen at Sea". The supplementary Grant sought for is to satisfy the "New Service" procedure and to incur expenditure including State share on this account.

(b): In the Budget Speech 2011-12, an amount of Rs.10 crore was declared to be provided for the housing scheme of homeless fishermen. The Supplementary Grant sought for is to facilitate release of fund for this purpose.

(c): Token Supplementary Grant sought for is in anticipation of Government of India sanction for the newly proposed Fishing Harbours and for incurring expenditure in this regard.

(d): Token Supplementary Grant sought for is to satisfy the "New Service" procedure and to incur expenditure on this account, in anticipation of Government of India sanction.

(e): The Supplementary Grant sought is for the timely payment of the RIDF works which are progressing.

(f): The Supplementary Grant sought is for the payment of work of the Bridge at Andhakaranazhi in Alappuzha which is scheduled to be completed this year.

DEMAND No. XXXIV

FOREST

(See page 75 of Volume III of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	3699048	291000	3990048
	Charged:	*500*	..	*500*
Supplementary Estimate of the amount now required:	Voted:	4	..	4
	Charged:	..	..	..
Total (Original plus Supplementary)		**3699552**	**291000**	**3990552**
	Voted:	**3699052**	**291000**	**3990052**
	Charged:	***500***	..	***500***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2406 FORESTRY AND WILD LIFE				
01 FORESTRY				
101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION				
*82 Orchid Garden at Vagamon				
	Voted:	1	..	1 (a)
02 ENVIRONMENTAL FORESTRY AND WILD LIFE				
110 WILD LIFE PRESERVATION				
*48 Zoological Park, Wild Life Protection and Research Centre, Puthur.				
	Voted:	1	..	1 (b)
*47 Gandhi Smrithi Vanam, Purakkad				
	Voted:	1	..	1 (c)
*46 Elephant Care Centre, Kottoor and Kappukkadu.				
	Voted:	1	..	1 (d)
Total Revenue Section		**4**	..	**4**
	Voted:	**4**	..	**4**
	Charged:	..	..	..
Total (Supplementary)		**4**	**..**	**4**
	Voted:	**4**	..	**4**
	Charged:	..	..	..

* New Head of Account

(a): Supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of Orchid Garden at Vagamon in Idukki, as announced in the Budget Speech 2012-13.

(b): Supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of Zoological Park and Wild Life Protection & Research Centre, Puthur in Idukki, as announced in the Budget Speech 2012-13.

(c): Supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure towards the establishment of Gandhi Smrithi Vanam, Purakkad in Alapuzha, as announced in the Budget Speech 2012-13.

(d): Supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards setting up of Elephant Care Centres at Kottoor and Kappukadu in Thiruvananthapuram, as announced in the Budget Speech 2012-13.

DEMAND No. XXXV

PANCHAYAT

(See page 101 of Volume III of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2386828	513500	2900328
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	240001	..	240001
	Charged:	..	..	..
Total (Original plus Supplementary)		**2626829**	**513500**	**3140329**
	Voted:	**2626829**	**513500**	**3140329**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
001 DIRECTION AND ADMINISTRATION				
91 ENGINEERING WING FOR LOCAL SELF GOVERNMENT INSTITUTIONS - SUPERVISION				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (a)
101 PANCHAYAT RAJ				
68 CLEAN KERALA MISSION				
	Voted:	240000	..	240000 (b)
Total Revenue Section		**240000**	**1**	**240001**
	Voted:	**240000**	**1**	**240001**
	Charged:	..	..	..
Total (Supplementary)		**240000**	**1**	**240001**
	Voted:	**240000**	**1**	**240001**
	Charged:	..	..	..

(a): The token supplementary grant moved is to meet the expenditure towards the purchase of a new vehicle for the Office of the Chief Engineer, Local Self Government Department sanctioned as per G.O(Rt) No.3538/2010/LSGD dated 10.11.2010 and G.O(Rt) No.3148/2011/LSGD dated 30.12.2011.

(b): The supplementary grant sought for is to meet the expenditure for the scheme, Solid Waste Processing at source (Rural) under Suchitwa Mission, which was cleared by the Special Working Group in its meeting held on 17.05.2012

DEMAND No. XXXVI

COMMUNITY DEVELOPMENT

(See page 113 of Volume III of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	3967640	20000	3987640
	Charged:	*100*	..	*100*
Supplementary Estimate of the amount now required:	Voted:	104601	..	104601
	Charged:	..	..	..
Total (Original plus Supplementary)		**4072341**	**20000**	**4092341**
	Voted:	**4072241**	**20000**	**4092241**
	Charged:	***100***	..	***100***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2505 RURAL EMPLOYMENT				
02 RURAL EMPLOYMENT				
101 RURAL EMPLOYMENT				
96 SCHOOL KIT TO FEMALE WORKERS OFMAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAMME				
	Voted:	104600	..	104600 (a)
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
001 DIRECTION AND ADMINISTRATION				
49 RECURRING EXPENDITURE ON PERSONNEL RETAINED ON N.E.S PATTERN				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (b)
Total Revenue Section		**104600**	**1**	**104601**
	Voted:	**104600**	**1**	**104601**
	Charged:	..	..	..
Total (Supplementary)		**104600**	**1**	**104601**
	Voted:	**104600**	**1**	**104601**
	Charged:	..	..	..

(a): Administrative sanction was accorded as per G.O(Rt) No.1533/2012/LSGD dated 04.06.2012 for an amount of Rs.10.46 crore as announced in the Budget Speech 2012-13 for providing school kits to 104549 female workers (@ Rs.1000 each) who have completed 100 days of work in MGNREGP . The supplementary grant sought for is to satisfy 'New Service' procedure to facilitate expenditure on this account.

(b): The token supplementary grant moved is to satisfy New Service procedure to incur expenditure towards the purchase of vehicles for the offices of Assistant Development Commissioners.

DEMAND No. XXXVII

INDUSTRIES

(See Page 127 of Volume III of Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	3986274	4416177	8402451
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	150001	3	150004
	Charged:	..	..	..
Total (Original plus Supplementary)		**4136275**	**4416180**	**8552455**
	Voted:	**4136275**	**4416180**	**8552455**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*	
		(Rupees in thousands)			
Revenue Section:					
2851 VILLAGE AND SMALL INDUSTRIES					
106 COIR INDUSTRIES					
93 WELFARE MEASURES					
	Voted:	..	100000	100000	(a)
2852 INDUSTRIES					
80 GENERAL					
800 OTHER EXPENDITURE					
*68 FORMATION OF PUBLIC SECTOR ENTERPRISES BOARD					
	Voted:	1	..	1	(b)
2885 OTHER OUTLAYS ON INDUSTRIES AND MINERALS					
60 OTHERS					
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS					
93 ASSISTANCE TO KSIDC FOR THE CONDUCT OF THE INVESTORS MEET - EMERGING KERALA					
	Voted:	50000	..	50000	(c)
Total Revenue Section		**50001**	**100000**	**150001**	
	Voted:	**50001**	**100000**	**150001**	
	Charged:	..	..	..	

Head of Account		*Plan*	*Non-Plan*	*Total*	
		(Rupees in thousands)			
Capital Section:					
4859 CAPITAL OUTLAY ON TELECOMMUNICATION AND ELECTRONIC INDUSTRIES					
02 ELECTRONICS					
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS					
*92 AERO SPACE CENTER - INVESTMENTS					
	Voted:	1	..	1	(d)
6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES					
190 LOANS FOR PUBLIC SECTOR AND OTHER UNDERTAKINGS					
98 Loans to Handicrafts Development Corporation					
	Voted:	1	..	1	(e)
6885 OTHER LOANS TO INDUSTRIES AND MINERALS.					
60 OTHERS					

Head of Account	*Plan*	*Non-Plan*	*Total*
	(Rupees in thousands)		
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO KERALA INDUSTRIAL INFRASTRUCTURE DEVELOPMENT CORPORATION			
(01) LOANS TO KERALA INDUSTRIAL INFRASTRUCTURE DEVELOPMENT CORPORATION -State Plan-General			
Voted:	1	..	1 (f)
Total Capital Section	**3**	..	**3**
Voted:	**3**	..	**3**
Charged:	..	..	..
Total (Supplementary)	**50004**	**100000**	**150004**
Voted:	**50004**	**100000**	**150004**
Charged:	..	..	..

* New Head of Account

(a): The supplementary grant sought for is to meet the expenditure for the payment of arrears of pension of 2011-12 and for further release of pension upto August 2012 to the members of Kerala Coir Workers Welfare Fund Board.

(b): In the Budget Speech 2012-13, Rs.2crore was announced to integrate the Bureau of Public Enterprises (BPE) and Restructuring and Internal Audit Board (RIAB) to form a Public Sector Enterprises Board (PSEB). The supplementary grant sought for is to satisfy the ` New Service ' procedure for incurring the expenditure

(c): In the Budget Speech 2012-13, Rs. 5 crore was announced for conducting an investment meet 'Emerging Kerala' during September 2012. As per G.O.(Rt) No.15/2012/ID dated 05-01-2012 Administrative Sanction has been issued for the release of Rs.5 crore.The supplementary grant sought for is to provide fund to meet the expenses for the successful conduct of the meet.

(d): In the Budget Speech 2012-13, Rs.10 crore was announced to set up an Aero space Centre at Thiruvananthapuram as a joint venture, of Keltron and VSSC.The supplementary grant sought for is to satisfy the ` New Service ' procedure for incurring the expenditure.

(e): In the Budget Speech 2012-13, Minister (Finance) has announced financial assistance to Handicraft Development Corporation to settle the current liabilities. The supplementary grant sought for is to incur expenditure on this account.

(f): In the Budget Speech 2012-13, Rs.5 crore was announced to establish a Global Ayurveda Village and Rs.10 lakh for an Industrial Park at Irinjalakkuda with the assistance of KINFRA. The supplementary grant sought for is to satisfy the ` New Service ' procedure for incurring the expenditure.

DEMAND No. XXXVIII

IRRIGATION

(See page 187 of Volume III of the Original Demands for Grants 2012-13.)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	3323621	5291303	8614924
	Charged:	*214*	*5500*	*5714*
Supplementary Estimate of the amount now required:	Voted:	3	250001	250004
	Charged:	..	*2626*	*2626*
Total (Original plus Supplementary)		**3323838**	**5549430**	**8873268**
	Voted:	**3323624**	**5541304**	**8864928**
	Charged:	***214***	***8126***	***8340***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2700 MAJOR IRRIGATION				
80 GENERAL				
800 OTHER EXPENDITURE				
*98 BEAUTIFICATION OF DAM SITES				
	Voted:	..	1	1 (a)
2701 MEDIUM IRRIGATION				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
97 EXECUTION				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (b)
005 SURVEY AND INVESTIGATION				
96 DETAILED STUDY ON MULLAPPERIYAR DAM				
	Voted:	1	..	1 (c)
Total Revenue Section		**1**	**2**	**3**
	Voted:	**1**	**2**	**3**
	Charged:	..	..	..

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Capital Section:				
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION				
16 PAMBA IRRIGATION PROJECT (Non Commercial)				
800 OTHER EXPENDITURE				
90 DISTRIBUTORIES				
	Charged:	*6*	..	*6* (d)
21 MEEANACHIL PROJECT (Non Commercial)				
800 OTHER EXPENDITURE				
87 MASTER PLAN FOR MEENACHIL RIVER VALLEY PROJECT				
	Voted:	1	..	1 (e)
27 KALLADA IRRIGATION PROJECT (Non Commercial)				
800 OTHER EXPENDITURE				
92 CANALS				
	Charged:	*2552*	..	*2552* (f)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION				
12 ATTAPPADY SCHEME (Non Commercial)				

Head of Account	*Plan*	*Non-Plan*	*Total*	
	(Rupees in thousands)			
800 OTHER EXPENDITURE				
97 DAM AND APPURTENANT WORKS				
Charged:	*68*	..	*68*	(g)
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
02 ANTI SEA EROSION PROJECTS				
103 CIVIL WORKS				
92 PRIORITY SCHEMES UNDER 13TH FINANCE COMMISSION AWARD.				
(01) WORKS				
Voted:	205900	..	205900	(h)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2701-80-GENERAL				
Voted:	41100	..	41100	(i)
(03) TOOLS AND PLANT SHARE DEBIT FROM 2701-80 - GENERAL				
Voted:	3000	..	3000	(j)
Total Capital Section	**252627**	..	**252627**	
Voted:	**250001**	..	**250001**	
Charged:	***2626***	..	***2626***	
Total (Supplementary)	**252628**	**2**	**252630**	
Voted:	**250002**	**2**	**250004**	
Charged:	***2626***	..	***2626***	

* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to facilitate incurring expenditure for 'Beautification of Dam Sites' of Karapuzha, Kuttiadi, Mankara and Peppara as attractive tourist destinations as in Malampuzha as announced in the Budget Speech 2012-13.

(b): The supplementary grant sought for is to satisfy 'New Service' procedure and to facilitate incurring expenditure for the purchase of vehicles for Irrigation Department, sanction for which was issued in G.O(MS) No. 62/09/WRD dated 24.12.2009.

(c): The supplementary grant moved is to satisfy 'New Service' procedure and to facilitate incurring expenditure for the detailed study on 'Mullaperiyar Dam'.

(d): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 4996/12/Fin dated 8.5.2012.

(e): A token supplementary grant moved is to satisfy 'New Service' procedure and to facilitate incurring expenditure for the first phase of 'Meenachil River Valley Project' as announced in the Budget Speech 2012-13.

(f): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 4833/12/Fin dated 30.4.2012.

(g): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 4662/12/Fin dated 24.4.2012.

(h): The supplementary grant moved is for reclassification of budget estimate amounting to Rs. 25 crore which was already provided under the head '5075-60-800-84(PV)' towards Coastal Zone Management so as to facilitate booking of expenditure for Priority Schemes under 13th FC Award under the proper head of account. Out of Rs. 2059 lakh, an amount of Rs.383.15 lakh is for regularising the additional expenditure authorised for clearing pending bills and Rs. 1675.85 lakh for incurring fresh expenditure.

(i): The supplementary grant sought for is to provide funds for meeting the establishment share debit corresponding to works on the Priority Schemes under 13th Finance commission Award.

(j): The supplementary grant sought for is for providing funds for Tools and Plants share debit corresponding to works on the Priority Schemes under 13 th Finance Commission Award.

DEMAND No. XXXIX

POWER

(See page 263 of Volume III of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1005041	237500	1242541
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	500000	..	500000
	Charged:	..	..	..
Total (Original plus Supplementary)		**1505041**	**237500**	**1742541**
	Voted:	**1505041**	**237500**	**1742541**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2801 POWER				
80 GENERAL				
101 ASSISTANCE TO ELECTRICITY BOARDS				
99 SUBSIDY TO THE K S E BOARD TOWARDS POWER TARIFF CONCESSIONS				
33 Subsidies				
	Voted:	..	500000	500000 (a)
Total Revenue Section		..	**500000**	**500000**
	Voted:	..	**500000**	**500000**
	Charged:	..	..	..
Total (Supplementary)		**..**	**500000**	**500000**
	Voted:	..	**500000**	**500000**
	Charged:	..	..	..

(a): As per G.O(Rt) No.110/2012/PD dated 13.06.2012 Government have sanctioned an amount of Rs 50 crore as subsidy to K.S.E.B to compensate the revenue gap on account of exempting domestic consumers using electricity upto 120 units per month from thermal surcharge. The supplementary grant sought is to accommodate expenditure on this account.

DEMAND No. XL

PORTS

(See page 271 of Volume III of the Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	374211	5707800	6082011
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	2	..	2
	Charged:	..	*10169*	*10169*
Total (Original plus Supplementary)		**374213**	**5717969**	**6092182**
	Voted:	**374213**	**5707800**	**6082013**
	Charged:	..	***10169***	***10169***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
3051 PORTS AND LIGHT HOUSES				
02 MINOR PORTS				
001 DIRECTION AND ADMINISTRATION				
98 HARBOUR ENGINEERING DEPARTMENT				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (a)
103 DREDGING AND SURVEYING				
99 HYDROGRAPHIC SURVEY WING				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (b)
Total Revenue Section		..	**2**	**2**
	Voted:	..	**2**	**2**
	Charged:	..	..	..

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Capital Section:				
5051 CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES				
02 MINOR PORTS				
200 OTHER SMALL PORTS				
76 CARGO BERTH AT THANGASSERY, KOLLAM (HED)				
	Charged:	*10169*	..	*10169* (c)
Total Capital Section		**10169**	..	**10169**
	Voted:	..	..	..
	Charged:	***10169***	..	***10169***
Total (Supplementary)		**10169**	**2**	**10171**
	Voted:	..	**2**	**2**
	Charged:	***10169***	..	***10169***

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to meet the expenditure for the purchase of a vehicle for Harbour Engineering Department.

(b): The token supplementary grant moved is to satisfy 'New Service' procedure and to meet the expenditure for the purchase of a vehicle for Hydrographic Survey Wing.

(c): The supplementary appropriation sought for is to recoup the advance drawn from the Contigency Fund vide G.O(Rt) No.3023/12/Fin dated 31.03.2012 for effecting payment of decretal amount in compliance with the judgment of Hon'ble High Court in WP(C) No 15106/2011.

DEMAND No. XLI

TRANSPORT

(See Page 289 of volume III of the Original Demands for Grants 2012-2013)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	1602145	13600905	15203050
	Charged:	*150300*	..	*150300*
Supplementary Estimate of the amount now required:	Voted:	201	8	209
	Charged:	..	..	..
Total (Original plus Supplementary)		**1752646**	**13600913**	**15353559**
	Voted:	**1602346**	**13600913**	**15203259**
	Charged:	***150300***	..	***150300***

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
*3053 CIVIL AVIATION				
02 AIRPORTS				
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
99 GRANT TO KANNUR INTERNATIONAL AIRPORT PROMOTION SOCIETY				
	Voted:	..	200	200 (a)
3075 OTHER TRANSPORT SERVICES				
60 OTHERS				
800 OTHER EXPENDITURE				
93 FEASIBILITY STUDY OF AIRPORT IN IDUKKI				
	Voted:	1	..	1 (b)
Total Revenue Section		**1**	**200**	**201**
	Voted:	**1**	**200**	**201**
	Charged:	..	..	..

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Capital Section:				
5053 CAPITAL OUTLAY ON CIVIL AVIATION				
02 AIRPORTS				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
*95 LAND ACQUISITION FOR NEW AIRSTRIPS				
	Voted:	1	..	1 (c)
93 LAND ACQUISITION FOR THE DEVELOPMENT OF KOZHIKODE AIRPORT.				
	Voted:	..	1	1 (d)
5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES				
60 OTHERS				
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
96 KOCHI METRO RAIL LTD				
	Voted:	..	1	1 (e)
800 OTHER EXPENDITURE				
94 INLAND NAVIGATION (STATE SECTOR) DIRECTION AND ADMINISTRATION				

Head of Account		*Plan*	*Non-Plan*	*Total*	
		(Rupees in thousands)			
(03) WORKS					
	Voted:	1	..	1	(f)
82 HIGH SPEED RAIL CORRIDOR PROJECT					
	Voted:	..	1	1	(g)
*78 PERSONAL RAPID TRANSIST SYSTEM					
	Voted:	..	1	1	(h)
77 MONO RAIL PROJECT AT THIRUVANANTHAPURAM					
	Voted:	..	1	1	(i)
*76 MONO RAIL PROJECT AT KOZHIKODE					
	Voted:	..	1	1	(j)
Total Capital Section		**2**	**6**	**8**	
	Voted:	**2**	**6**	**8**	
	Charged:	..	..	..	
Total (Supplementary)		**3**	**206**	**209**	
	Voted:	**3**	**206**	**209**	
	Charged:	..	..	..	

* New Head of Account

(a): The supplementary grant sought for is to satisfy 'New Service' procedure and to provide financial assistance to Kannur International Airport Promotion Society.

(b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the feasibility study of Idukki airport as announced in Budget Speech 2012-2013.

(c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the construction of Airstrips in Kollam and Kottayam districts as announced in Budget Speech 2012-2013.

(d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the land acquisition and development of Kozhikode International Airport as announced in Budget Speech 2012-2013.

(e): The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure for the project Kochi Metro Rail Ltd towards preparatory work being done by DMRC and equity infusion by Government of Kerala.

(f): The token supplementary grant sought for is to incur expenditure for the work - "Dredging the slit of the mouth of Ashtamudi Kayal in the upstream and downstream of Dalavapuram-pallikodi bridge except National Waterways III and depositing the same at the places pointed out by the local panchayaths".

(g): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the High speed rail corridor project from Thiruvananthapuram to Kasargod as announced in Budget Speech 2012-2013.

(h): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for implementing the project Personal Rapid Transist System in Thiruvananthapuram and kottayam districts as announced in Budget Speech 2012-2013.

(i): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the Mono rail project in Thiruvananthapuram as announced in Budget Speech 2012-2013.

(j): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the Mono rail project in Kozhikode as announced in Budget Speech 2012-2013.

DEMAND No. XLII

TOURISM

(See page 308 of volume III of Original Demand for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	2016465	296501	2312966
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	46221	7	46228
	Charged:	..	..	..
Total (Original plus Supplementary)		**2062686**	**296508**	**2359194**
	Voted:	**2062686**	**296508**	**2359194**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
3452 TOURISM				
01 TOURIST INFRASTRUCTURE				
102 TOURIST ACCOMODATION				
*83 TOURIST DESTINATION AT MALAMPUZHA (100% CSS)				
	Voted:	9641	..	9641 (a)
*82 DEVELOPMENT OF DHARMADAM ISLAND AND MUZHIPPILANGAD BEACH (100% CSS)				
	Voted:	7120	..	7120 (a)
*81 DEVELOPMENT OF TOURIST DESTINATION AT KOLLAM (100% CSS)				
	Voted:	5727	..	5727 (a)
*80 DEVELOPMENT OF RANIPURAM AS AN ECO TOURIST SPOT (100% CSS)				
	Voted:	7141	..	7141 (a)
*79 DEVELOPMENT OF ALAPPUZHA HERITAGE CITY (100% CSS)				
	Voted:	3241	..	3241 (a)
*78 TOURIST DESTINATION AT VAZHANI (100% CSS)				
	Voted:	3165	..	3165 (a)
*77 CONVENTION CENTRE AT SAMUDRA HOTEL, KOVALAM (100%CSS)				
	Voted:	7936	..	7936 (a)
80 GENERAL				
003 TRAINING				
98 CAPACITY BUILDING FOR SERVICE PROVIDERS (100%CSS)				
	Voted:	2250	..	2250 (b)
Total Revenue Section		**46221**	..	**46221**
	Voted:	**46221**	..	**46221**
	Charged:	..	..	..
Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Capital Section:				
5452 CAPITAL OUTLAY ON TOURISM				
01 TOURIST INFRASTRUCTURE				
800 OTHER EXPENDITURE				

Head of Account	*Plan*	*Non-Plan*	*Total*
	(Rupees in thousands)		
79 DEVELOPMENT OF BHOOTHATHANKETTU			
Voted:	1	..	1 (c)
*69 HOPE ON HOPE OFF SERVICES IN SELECTED TOURIST CENTRES			
Voted:	1	..	1 (d)
*68 EASTERN CORRIDOR ECO CIRCUIT FOR MALABAR REGION			
Voted:	1	..	1 (e)
*67 NILA TOURISM SCHEME			
Voted:	1	..	1 (f)
*66 INTEGRATED PILGRIM TOURISM CIRCUIT DEVELOPMENT PROJECT CONNECTING MURUKANMALA, THANGALPARA WITH KURISUMALA			
Voted:	1	..	1 (g)
*65 THANNERTHADAM BIRD SANCTURY IN MUNDERY PANCHAYATH OF KANNUR DISTRICT			
Voted:	1	..	1 (h)
*64 HARIPPAD PILGRIM MEGA TOURISM PROJECT			
Voted:	1	..	1 (i)
Total Capital Section	**7**	..	**7**
Voted:	**7**	..	**7**
Charged:	..	..	..
Total (Supplementary)	**46228**	**..**	**46228**
Voted:	**46228**	..	**46228**
Charged:	..	..	..

* New Head of Account

(a): Govt of India have released an amount of Rs.439.71 lakh for the implementation of 7 Tourism projects.The supplementary grant sought is to satisfy new service procedure and to incur expenditure on this account.

(b): An amount of Rs. 30 lakh was released by Govt of India for this scheme and out of this Rs. 7.5 lakh was provided in the final batch of supplementary grants, March 2012. The supplementary grant sought is to utilize the balance amount released by Government of India.

(c): The token supplementary grant moved is to facilitate expenditure for the development of Bhoothathankettu as a Tourist Spot.

(d): In the budget speech 2012-13, Minister (Finance) has announced that Hope on hope off services will be started in selected Tourist Centres.The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

(e): In the budget speech 2012-13, it was announced that Eastern Corridor Eco Circuit will be started for Malabar region. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

(f): In the budget speech 2012-13, Minister (Finance) has announced an amount of Rs.10 Lakh would be set apart for starting Nila Tourism Scheme.The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

(g): In the budget speech 2012-13, Minister (Finance) has announced an amount of Rs.25 Lakh for starting Integrated Pilgrim Tourism Circuit Project connecting Murukanmala and Thangalpara with Kurisumala.The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

(h): In the budget speech 2012-13, Minister (Finance) has announced that the Thannerthadam in Mundery panchayath in Kannur District would be developed as a bird sanctury. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

(i): In the budget speech 2012-13, Minister (Finance) has announced an amount of Rs.20 Lakh for starting Harippad Pilgrim Mega Tourism Project. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

DEMAND No. XLV

MISCELLANEOUS LOANS AND ADVANCES

(See page 344 of Volume III of Demands for Grants for 2012-2013)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	..	1508690	1508690
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	15600	15600
	Charged:	..	..	..
Total (Original plus Supplementary)		..	**1524290**	**1524290**
	Voted:	..	**1524290**	**1524290**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*	
		(Rupees in thousands)			
Capital Section:					
7610 Loans to Government Servants etc					
800 Other advances					
91 Interest free advance to employees of state aided educational institutions					
	Voted:	..	600	600	(a)
7615 Miscellaneous Loans					
200 Miscellaneous Loans					
*89 House Building Advance to MLAs					
	Voted:	..	10000	10000	(b)
*88 Motor Conveyance Advance to MLAs					
	Voted:	..	5000	5000	(c)
Total Capital Section		..	**15600**	**15600**	
	Voted:	..	**15600**	**15600**	
	Charged:	..	..	..	
Total (Supplementary)		**..**	**15600**	**15600**	
	Voted:	..	**15600**	**15600**	
	Charged:	..	..	..	

* New Head of Account

(a): The supplementary grant sought for is to satisfy "New Service" procedure and to meet the expenditure for sanctioning Interest Free Medical Advance to Sri.Vijayan,UD Clerk ,Carmel Polytechnic College,Alappuzha for the cancer treatment of his wife.

(b): The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure for implementing the House Building Advance Scheme to MLAs pursuant to section 8B of the Payment of Salaries and Allowances (Second Amendment) Act 2012 (Act 4 of 2012).

(c): The supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure for implementing the Scheme of the interest free Motor Vehicle Advance to MLAs pursuant to section 8B of the Payment of Salaries and Allowances (Second Amendment) Act 2012, (Act 4 of 2012).

DEMAND No. XLVI

SOCIAL SECURITY AND WELFARE

(See page 348 of Volume III of Original Demands for Grants 2012-13)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	16087701	11501	16099202
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	20002	1	20003
	Charged:	..	..	..
Total (Original plus Supplementary)		**16107703**	**11502**	**16119205**
	Voted:	**16107703**	**11502**	**16119205**
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Revenue Section:				
2235 SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
101 WELFARE OF HANDICAPPED				
*77 SPEECH THERAPY TRAINING UNDER NISH				
	Voted:	20000	..	20000 (a)
102 CHILD WELFARE				
55 IMPROVING CONDITIONS OF ANGANWADI WORKERS AND HELPERS				
*01 Salaries				
5 Other Allowances				
	Voted:	..	1	1 (b)
*53 CHILD RIGHT COMMISSION				
	Voted:	..	1	1 (c)
Total Revenue Section		**20000**	**2**	**20002**
	Voted:	**20000**	**2**	**20002**
	Charged:	..	..	..

Head of Account		*Plan*	*Non-Plan*	*Total*
		(Rupees in thousands)		
Capital Section:				
4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
02 SOCIAL WELFARE				
102 CHILD WELFARE				
*98 CONSTUCTION OF CHILDREN'S HOME IN IDUKKI				
(01) WORKS				
	Voted:	1	..	1 (d)
Total Capital Section		**1**	..	**1**
	Voted:	**1**	..	**1**
	Charged:	..	..	..
Total (Supplementary)		**20001**	**2**	**20003**
	Voted:	**20001**	**2**	**20003**
	Charged:	..	..	..

* New Head of Account

(a): In the Budget Speech 2012-13, an amount of Rs.2 crore was announced for conducting speech therapy training under NISH.The supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(b): The additional honorarium @ Rs.1000/- per month to the Anganwadi Workers and Helpers given by State Government was met from the State Plan allocation during 2011-12. In the current year, there is no plan allocation for this purpose. The token supplementary grant moved is to facilitate meeting the expenditure from the Non Plan provision.

(c): In the Budget Speech 2012-13, it was announced that a Child Right Commission will be established in tune with UN Declaration for the protection of child rights. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.

(d): In the Budget Speech 2012-13, it was announced that a Children's home in Idukki district will be established. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.