



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XLIII - COMPENSATION AND ASSIGNMENTS -
AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '3604 -
COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS' -
SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -J) DEPARTMENT

G.O.(Rt)No.21/2019/Fin

Dated, Thiruvananthapuram 2-January-2019

- Read:-
1. G.O(P)No.51/2018/Fin dated 28.03.2018
 2. G.O(P)No.3151/2018/Fin dated 03.04.2018
 3. G.O(Rt)No.5228/2018/Fin dated 21.06.2018
 4. G.O(Rt)No.5779/2018/Fin dated 07.07.2018
 5. G.O(Rt)No.8138/2018/Fin dated 03.10.2018
 6. e.File No.SFC-A2/20/2018/Fin dated 26/12/2018.

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.406756000/- (Rupees Forty Crore Sixty Seven Lakh Fifty Six Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PA	
MIH 200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS	
SH 88 GENERAL PURPOSE FUND/FUNDS FOR TRADITIONAL FUNCTIONS - 5th SFC RECOMMENDATIONS	
SSH (01) CORPORATIONS (NonPlan - Voted)	336429000/-
SSH (02) MUNICIPALITIES (NonPlan - Voted)	15570000/-
SSH (03) DISTRICT PANCHAYATS (NonPlan - Voted)	53073000/-
SSH (05) GRAMA PANCHAYATS (NonPlan - Voted)	1684000/-

2). The Additional Expenditure authorised is to provide funds to compensate the amount resumed from the General Purpose Fund of Local Governments in the financial year 2017-18 as per the Government Orders read 1st and 2nd above.

3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)

RAJESH PRAKASH

DEPUTY SECRETARY

To

The Principal Accountant General (A&E/G&SSA/E&RSA) Kerala, Thiruvananthapuram

The Director of Treasuries, Thiruvananthapuram

The Director of Panchayats, Thiruvananthapuram

The Commissioner for Rural Development, Thiruvananthapuram

The Director of Urban Affairs, Thiruvananthapuram

The Finance (SFC-A) Department

The Nodal Officer, www.finance.kerala.gov.in

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Accounts Officer