



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XVIII - MEDICAL AND PUBLIC HEALTH - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2210 - MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.10646/2018/Fin

Dated, Thiruvananthapuram 29-December-2018

- Read:- 1. Letter No. F1-6000/2018/DIMS dated 27/11/2018 from the Director of Insurance Medical Services, Thiruvananthapuram.
2. E-File No: LBRD-F1/175/2018-LBRD dated 06/12/2018 of the Labour & Skills(F) Department.
3. E- File No: LBR-2/88/2018-FIN dated 19/12/2018 of the Finance(Labour) Department.

ORDER

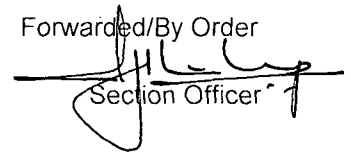
Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.2210000/- (Rupees Twenty Two Lakh Ten Thousand Only) under the head(s) of account as detailed in Statement No. 1 appended..

(By order of the Governor)
REJI JOHN
DEPUTY SECRETARY

To

- The Principal Accountant General (A&E / G&SSA), Kerala, Thiruvananthapuram
The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Director of Insurance Medical Services, Thiruvananthapuram.
The Finance(Labour) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Stock File/Interleaved Budget/Office Copy

Forwarded/By Order

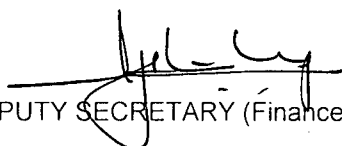

Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2018-19

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(NON PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 01 URBAN HEALTH SERVICES- ALLOPATHY			
MIH 102 EMPLOYEES STATE INSURANCE SCHEME			
SH 99 ADMINISTRATIVE UNIT			
DH 21 Motor Vehicles			
OH 2 Repairs and Maintenance	91000		25000 (+) (a)
DH 45 P.O.L.	157000		35000 (+) (a)
SH 98 DISPENSARIES			
DH 04 Travel Expenses			
OH 1 Tour T. A	1628000		100000 (+) (a)
DH 21 Motor Vehicles			
OH 2 Repairs and Maintenance	370000		50000 (+) (a)
DH 24 Materials and Supplies	2300000		500000 (+) (a)
DH 34 Other Charges			
OH 1 Water Charges	2530000		1500000 (+) (a)
Total REVENUE VOTED			2210000
<u>Head of Account Reduced</u>			
REVENUE(NON PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 01 URBAN HEALTH SERVICES- ALLOPATHY			
MIH 102 EMPLOYEES STATE INSURANCE SCHEME			
SH 96 EXPENDITURE ON SPECIAL COMPONENTS UNDER ESI			
SSH (03) SUPER SPECIALITY TREATMENT	297025000		2210000 (-) (b)
Total REVENUE VOTED			2210000

Reasons For Modifications:

- (a) The meagre fund provided is almost exhausted.
(b) Balance provision is sufficient enough for the rest of the current financial year.


For DEPUTY SECRETARY (Finance)