

**GOVERNMENT OF KERALA**

**Abstract**

**BUDGET ESTIMATES 2018-19 - DEMAND NO.XLVI - SOCIAL SECURITY AND WELFARE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2235 - SOCIAL SECURITY AND WELFARE' - SANCTIONED - ORDERS ISSUED**

**FINANCE (BUDGET WING -H) DEPARTMENT**

**G.O.(Rt)No.10592/2018/Fin**

**Dated, Thiruvananthapuram 26-December-2018**

- Read:- 1. Letter No. WCDA 1-23252/18 dated 16/10/2018 from the Director, Women & Child Development, Thiruvananthapuram  
2. E-file No. SJD-A3/154/2018-SJD dated 05/12/2018 from the Social Justice (A) Department

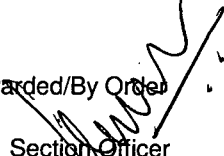
**ORDER**

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.35000/- (Rupees Thirty Five Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)  
**REJI JOHN**  
**DEPUTY SECRETARY**

To

The Accountant General (A&E) Kerala, Thiruvananthapuram.  
The Principal Accountant General (G& SSA), Kerala, Thiruvananthapuram.  
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.  
The Director of Treasuries, Thiruvananthapuram  
The Director, Woman and Child Development Department  
The Finance (Welfare Wing) Department  
The Social Justice(A)Department  
The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
Stock File/Office Copy/Interleaved Budget

Forwarded/By Order  
  
Section Officer

**STATEMENT I**  
**SANCTION OF REAPPROPRIATION OF FUNDS 2018-19**

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<b><u>Head of Account Increased</u></b>			
<b>REVENUE(PLAN VOTED)</b>			
<b>MH 2235 SOCIAL SECURITY AND WELFARE</b>			
<b>SMH 02 SOCIAL WELFARE</b>			
<b>MIH 103 WOMEN'S WELFARE</b>			
SH 68	Women Development Programmes		
SSH (02)	Gender Advisory Board		
DH 21	Motor Vehicles		
OH 2	Repairs and Maintenance	10000	10000 (+) (a)
DH 45	P.O.L.	30000	25000 (+) (a)
<b>Total REVENUE VOTED</b>			<b>35000</b>
<b><u>Head of Account Reduced</u></b>			
<b>REVENUE(PLAN VOTED)</b>			
<b>MH 2235 SOCIAL SECURITY AND WELFARE</b>			
<b>SMH 02 SOCIAL WELFARE</b>			
<b>MIH 103 WOMEN'S WELFARE</b>			
SH 68	Women Development Programmes		
SSH (02)	Gender Advisory Board		
DH 34	Other Charges		
OH 3	Other items	9500000	1170000
<b>Total REVENUE VOTED</b>			<b>35000</b>

**Reasons For Modifications:**

- (a) Re-appropriation is sanctioned to meet the expenditure towards Repairs & Maintenance and POL
- (b) Sufficient saving is anticipated

  
For DEPUTY SECRETARY (Finance)