



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XVIII - MEDICAL AND PUBLIC HEALTH - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2210 - MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.10569/2018/Fin

Dated, Thiruvananthapuram 26-December-2018

- Read:-
1. Letter No. DME /25340/2018/P dated 14/11/2018 from the Director of Medical Education, Thiruvananthapuram.
 2. E-File No. HEALTH-P2/378/2018-HEALTH dated 4/12/2018 of Health and Family Welfare (P) Department
 3. E-File No. HLT-A2/20/2018-FIN dated 21/12/2018 of Finance (HLT-A) Department.

ORDER

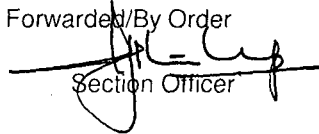
Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.2858000/- (Rupees Twenty Eight Lakh Fifty Eight Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
REJI JOHN
DEPUTY SECRETARY

To

- The Principal Accountant General (A&E / G&SSA), Kerala, Thiruvananthapuram
- The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.
- The Director of Treasuries, Thiruvananthapuram
- The Director of Medical Education, Thiruvananthapuram.
- The Health & Family Welfare (A/B/D/E/F/K/J/M/P/S) Department.
- The Finance(Health-A) Department.
- ✓ The Nodal Officer, www.finance.kerala.gov.in
- The Stock File/Interleaved Budget/Office Copy

Forwarded/By Order



Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2018-19

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 05	MEDICAL EDUCATION , TRAINING AND RESEARCH		
MIH 105	ALLOPATHY		
SH 57	REGIONAL INSTITUTE OF OPHTHALMOLOGY		
DH 19	Machinery and Equipment	10000000	2858000 (+) (a)
Total REVENUE VOTED			2858000
<u>Head of Account Reduced</u>			
REVENUE(PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 05	MEDICAL EDUCATION , TRAINING AND RESEARCH		
MIH 105	ALLOPATHY		
SH 57	REGIONAL INSTITUTE OF OPHTHALMOLOGY		
DH 24	Materials and Supplies	10000000	2858000 (-) (b)
Total REVENUE VOTED			2858000

Reasons For Modifications:

- (a) Re-appropriation sought for is to re-allocate the existing budget provision to the appropriate detail head of account for the implementation of the Scheme ' Regional Institute of Ophthalmology' vide GO(Rt) No. 3141/2018/HFWD dated 15.10.2018.
- (b) Balance provision is sufficient for the rest of the current financial year.


For DEPUTY SECRETARY (Finance)