



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XXVII - CO-OPERATION - REAPPROPRIATION OF FUNDS
UNDER THE MAJOR HEAD(S) OF ACCOUNT '2425 - CO-OPERATION' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -G) DEPARTMENT

G.O.(Rt)No.10329/2018/Fin

Dated, Thiruvananthapuram 17-December-2018

- Read:- 1. Letter No. Fin (3) 13668/18 dated 27.11.2018 from the Registrar of Co-operative Societies,
Thiruvananthapuram.
2. e-File No. Co-op-A2/611/2018-Co-op dated 07.12.2018 from Co-operation (A) Department.
3. e-File No. Agri-C1/232/2018-Fin dated 13.12.2018 from Finance (Agriculture Wing-C) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.5000/- (Rupees
Five Thousand Only) under the head(s) of account as detailed in Statement No. I appended.

(By order of the Governor)
RAJESH PRAKASH
DEPUTY SECRETARY

To

- The Principal Accountant General (A&E), Kerala, Thiruvananthapuram.
The Principal Accountant General (G&SSA), Kerala, Thiruvananthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Registrar of Co-operative Societies, Thiruvananthapuram.
The Co-operation (A/B) Department
The Finance (Agriculture Wing-C) Department.
The Nodal Officer, "www.finance.kerala.gov.in".
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order
SECTION OFFICER

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2018-19

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of Account Increased			
REVENUE(NON PLAN VOTED)			
MH 2425 CO-OPERATION			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 89 VIGILANCE WING			
DH 04 Travel Expenses			
OH 4 Leave Travel Concession	30000		5000 (+) (a)
Total REVENUE VOTED			5000
Head of Account Reduced			
REVENUE(NON PLAN VOTED)			
MH 2425 CO-OPERATION			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 89 VIGILANCE WING			
DH 34 Other Charges			
OH 3 Other items	75000		5000 (-) (b)
Total REVENUE VOTED			5000

Reasons For Modifications:

- (a) The re-appropriation sought is for settling the LTC claim in respect of Smt.Sreedevi.M.S, Joint Registrar (Vigilance) for the year 2018-19.
- (b) The expenditure under the head of account is less than anticipated. Hence the savings.

For DEPUTY SECRETARY (Finance).

Signature valid

Digitally signed by PRATHA
/S
Date: 2018.12.19 10:16:40 IST
Reason: Approved