



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XXVII - CO-OPERATION - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2425 - CO-OPERATION' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -G) DEPARTMENT

G.O.(Rt)No.10326/2018/Fin

Dated, Thiruvananthapuram 17-December-2018

- Read:- 1. Letter No. Fin (3) 15528/18 dated 26.11.2018 from the Registrar of Co-operative Societies, Thiruvananthapuram.
2. e-File No. Co-op-A2/610/2018-Co-op dated 07.12.2018 from Co-operation (A) Department.
3. e-File No. Agri-C1/239/2018-Fin dated 13.12.2018 from Finance (Agriculture Wing-C) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.227000/- (Rupees Two Lakh Twenty Seven Thousand Only) under the head(s) of account as detailed in Statement No. I appended.

(By order of the Governor)
RAJESH PRAKASH
DEPUTY SECRETARY

To

- The Principal Accountant General (A&E), Kerala, Thiruvananthapuram
The Principal Accountant General (G&SSA), Kerala, Thiruvananthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Registrar of Co-operative Societies, Thiruvananthapuram.
The Co-operation (A/B) Department
The Finance (Agriculture wing-C) Department
The Nodal Officer, "www.finance.kerala.gov.in".
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order
SECTION OFFICER

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2018-19

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of Account Increased			
REVENUE(NON PLAN VOTED)			
MH 2425 CO-OPERATION			
MIH 101 AUDIT OF CO-OPERATIVES			
SH 93 CO-OPERATIVE ARBITRATION COURT			
DH 06 Rent, Rates and Taxes	300000		227000 (+) (a)
Total REVENUE VOTED			227000
Head of Account Reduced			
REVENUE(NON PLAN VOTED)			
MH 2425 CO-OPERATION			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 99 OFFICE OF THE REGISTRAR OF CO- OPERATIVE SOCIETIES			
DH 04 Travel Expenses			
OH 1 Tour T. A	1300000		227000 (-) (b)
Total REVENUE VOTED			227000

Reasons For Modifications:

- (a) The re-appropriation sought is to meet the expenditure towards rent of the southern and northern regional office buildings of Co-operative Arbitration Court for the year 2018-19.
- (b) The expenditure under the head of account is less than anticipated. Hence the savings.

For DEPUTY SECRETARY (Finance)

Signature valid

Digitally signed by PRATHA
VS
Date: 2018.12.19 10:12:56 IST
Reason: Approved