

**SUPPLEMENTARY
DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF KERALA
FOR
2018-19**

The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained

December, 2018

INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 3509.23 crore included in this volume comprise of the second batch of Supplementary Demands for Grants of the State Government relating to the financial year 2018-19 as detailed below:

(Rupees in crore)

Category	Voted	Charged	Total
Expenditure on REVENUE ACCOUNT	2396.45	22.08	2418.53
Expenditure on CAPITAL ACCOUNT	389.41	69.46	458.87
LOANS AND ADVANCES	630.86	0.97	631.83
Total	3416.72	92.51	3509.23

The Supplementary Demands for Grants include a total provision of ₹ 3509.23 crore. Out of which ₹ 876.86 crore is towards Plan expenditure and ₹ 2632.37 crore is towards Non-plan expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2018-19

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted:	1	..	1	1
2	III ADMINISTRATION OF JUSTICE	Voted:	2	..	2	2
3	VIII EXCISE	Voted:	1	..	1	3
4	DEBT CHARGES	Charged:	191700	..	191700	4
5	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted:	400001	..	400001	5
6	XII POLICE	Voted: Charged:	230426 1000	.. ..	230426 1000	6
7	XIII JAILS	Voted:	17700	..	17700	8
8	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted:	1	..	1	9
9	XV PUBLIC WORKS	Voted:	9952	2	9954	10
10	XVI PENSION AND MISCELLANEOUS	Voted:	15282798	..	15282798	12
11	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted: Charged:	40277 ..	1 75030	40278 75030	14
12	XVIII MEDICAL AND PUBLIC HEALTH	Voted:	150003	2	150005	16
13	XXII URBAN DEVELOPMENT	Voted: Charged:	.. 183	110430 619377	110430 619560	19
14	XXIV LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS	Voted: Charged:	1 27900	.. ..	1 27900	21
15	XXV WELFARE OF SCHEDULED CASTES/ SCHEDULED TRIBES/OTHER BACKWARD CLASSES AND MINORITIES	Voted:	1	..	1	23
16	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted:	6000000	..	6000000	24
17	XXVII CO-OPERATION	Voted:	657	170000	170657	25
18	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted:	3	3	6	27
19	XXX FOOD	Voted:	1550000	..	1550000	29
20	XXXIII FISHERIES	Voted:	182683	23050	205733	30
21	XXXV PANCHAYAT	Voted:	100001	750000	850001	32
22	XXXVI RURAL DEVELOPMENT	Voted:	..	2461	2461	34

SUPPLEMENTARY DEMANDS FOR GRANTS 2018-19

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
23	XXXVII INDUSTRIES	Voted:	1	1	2	35
24	XL PORTS	Voted:	..	736914	736914	37
25	XLI TRANSPORT	Voted:	1	5311132	5311133	38
		Charged:	..	9850	9850	
26	XLII TOURISM	Voted:	1	..	1	40
27	XLV MISCELLANEOUS LOANS AND ADVANCES	Voted:	..	2098722	2098722	41
28	XLVI SOCIAL SECURITY AND WELFARE	Voted:	2	1000000	1000002	42
Total:			24185296	10906975	35092271	
Total Voted:			23964513	10202718	34167231	
Total Charged:			220783	704257	925040	

DEMAND No. I
STATE LEGISLATURE

(See page 1 of Volume I of Demands for Grants 2018-19)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1052170	..	1052170
	Charged: 7821	..	7821
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	Charged: ..	..	..
Total (Original plus Supplementary)	1059992	..	1059992
	Voted: 1052171	..	1052171
	Charged: 7821	..	7821

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
02 STATE/UNION TERRITORY LEGISLATURES			
101 LEGISLATIVE ASSEMBLY			
99 LEGISLATIVE ASSEMBLY			
01 Salaries			
5 Other Allowances			
	Voted: ..	1	1 (a)
Total Revenue Section	..	1	1
	Voted: ..	1	1
	Charged: ..	..	..
Total (Supplementary)	..	1	1
	Voted: ..	1	1
	Charged: ..	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on account of revision of allowances sanctioned as per the Payment of Salaries and Allowances (Amendment) Act, 2018 (Kerala Gazette Notification No.5912/Legn.12/2018/Law dated 31.03.2018)

DEMAND No. III
ADMINISTRATION OF JUSTICE

(See page 44 of Volume I of Demands for Grants 2018-19 and page 2 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	7616073	..	7616073
	Charged:	1335924	..	1335924
Supplementary Grants/Appropriation obtained:	Voted:	4	..	4
	Charged:	1	..	1
Supplementary Estimate of the amount now required:	Voted:	2	..	2
	Charged:	..	..	..
Total (Original plus Supplementary)		8952004	..	8952004
	Voted:	7616079	..	7616079
	Charged:	1335925	..	1335925

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2014 ADMINISTRATION OF JUSTICE				
116 STATE ADMINISTRATIVE TRIBUNALS				
99 KERALA ADMINISTRATIVE TRIBUNAL				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (a)
99 Information Technology				
	Voted:	1	..	1 (b)
Total Revenue Section		1	1	2
	Voted:	1	1	2
	Charged:	..	..	..
Total (Supplementary)		1	1	2
	Voted:	1	1	2
	Charged:	..	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of two new vehicles for the official use of the members of Kerala Administrative Tribunal, as sanctioned in G.O.(Ms) No.16/2018/P&ARD dated 26.10.2018.

(b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of a comprehensive e-governance programme for an IT based functioning system at Kerala Administrative Tribunal.

DEMAND No. VIII**EXCISE**

(See page 111 of Volume I of Demands for Grants 2018-19)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3008275	..	3008275
	Charged: 1000	..	1000
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1	..	1
	Charged: ..	..	..
Total (Original plus Supplementary)	3009276	..	3009276
	Voted: 3008276	..	3008276
	Charged: 1000	..	1000

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2039 STATE EXCISE			
001 DIRECTION AND ADMINISTRATION			
*87 Anti Drug Campaigns in Schools			
	Voted: 1	..	1 (a)
Total Revenue Section	1	..	1
	Voted: 1	..	1
	Charged: ..	..	..
Total (Supplementary)	1	..	1
	Voted: 1	..	1
	Charged: ..	..	..

* New Head of Account

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the implementation of the scheme ' Anti drug campaigns in schools', as announced in the Budget Speech 2018-19.

DEBT CHARGES

(See page 120 of Volume I of Demands for Grants 2018-19)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ..	..	..
	<i>Charged:</i> 149377068	..	149377068
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	<i>Charged:</i> ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	..	..
	<i>Charged:</i> 191700	..	191700
Total (Original plus Supplementary)	149568768	..	149568768
	Voted: ..	..	..
	<i>Charged:</i> 149568768	..	149568768

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2049 INTEREST PAYMENTS			
05 INTEREST ON RESERVE FUNDS			
105 INTEREST ON GENERAL AND OTHER RESERVE FUNDS			
99 STATE DISASTER RESPONSE FUND			
	<i>Charged:</i> ..	191700	191700 (a)
Total Revenue Section	..	191700	191700
	Voted: ..	..	..
	<i>Charged:</i> ..	191700	191700
Total (Supplementary)	..	191700	191700
	Voted: ..	..	..
	<i>Charged:</i> ..	191700	191700

(a): The supplementary appropriation moved is for transferring the interest amount on SDRF at the rate of Overdrafts under Overdraft Regulation Guidelines of RBI as calculated by the Accountant General from 2010-11 to 2014-15 to the State Disaster Response Fund kept under the reserve fund of the Public Account division of the State.

DEMAND No. XI
DISTRICT ADMINISTRATION AND MISCELLANEOUS

(See page 148 of Volume I of Demands for Grants 2018-19 and page 5 of Supplementary Demands for Grants, June 2018)

	Revenue		Capital	Total
	(Rupees in thousands)			
I. Original Grant:	Voted:	6740443	..	6740443
	Charged:	10715	..	10715
Supplementary Grants/Appropriation obtained:	Voted:	2	..	2
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	400001	..	400001
	Charged:	..	..	..
Total (Original plus Supplementary)		7151161	..	7151161
	Voted:	7140446	..	7140446
	Charged:	10715	..	10715

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2047 OTHER FISCAL SERVICES			
103 PROMOTION OF SMALL SAVINGS			
87 REMUNERATION TO NATIONAL SAVINGS /SAS AGENTS FOR ADDITIONAL DUTIES.			
	Voted:	.. 400000	400000 (a)
2053 DISTRICT ADMINISTRATION			
093 DISTRICT ESTABLISHMENTS			
99 COLLECTORS AND MAGISTRATES			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	.. 1	1 (b)
Total Revenue Section		.. 400001	400001
	Voted:	.. 400001	400001
	Charged:	.. ..	.. ..
Total (Supplementary)		.. 400001	400001
	Voted:	.. 400001	400001
	Charged:	.. ..	.. ..

(a): The supplementary grant moved is to meet the requirement towards remuneration including arrears of SAS/MPKBY Agents of National Savings Department.

(b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicles as sanctioned in G.O.(Rt).No. 2926/2018/Rev dated 23.07.2018.

DEMAND No. XII
POLICE

(See page 172 of Volume I of Demands for Grants 2018-19 and page 6 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	39715589	1150508	40866097
	Charged:	57620	..	57620
Supplementary Grants/Appropriation obtained:	Voted:	7578	..	7578
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	230426	..	230426
	Charged:	1000	..	1000
Total (Original plus Supplementary)		40012213	1150508	41162721
	Voted:	39953593	1150508	41104101
	Charged:	58620	..	58620

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2055 POLICE				
115 MODERNISATION OF POLICE FORCE				
99 MODERNISATION OF POLICE FORCE				
(01) CENTRAL SHARE (60%)				
	Voted:	108300	..	108300 (a)
(02) STATE SHARE (40%)				
	Voted:	72200	..	72200 (a)
117 INTERNAL SECURITY				
*98 SECURITY RELATED EXPENDITURE FOR CURBING LEFT WING EXTREMISM (60% CSS)				
	Voted:	48925	..	48925 (b)
*97 SPECIAL INFRASTRUCTURE SCHEME FOR LEFT WING EXTREMISM AFFECTED STATES (CSS)				
	Voted:	1	..	1 (c)
2062 VIGILANCE				
103 LOKAYUKTA/UP-LOKAYUKTA				
99 The Kerala Lok Ayukta, 1998				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Charged:	..	1000	1000 (d)
105 OTHER VIGILANCE AGENCIES				
94 Enquiry Commissioner & Special Judge-Kottayam				
21 Motor Vehicles				
1 Purchase of Vehicles				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	1000	1000 (e)
Total Revenue Section	229426	2000	231426
Voted:	229426	1000	230426
Charged:	..	1000	1000
Total (Supplementary)	229426	2000	231426
Voted:	229426	1000	230426
Charged:	..	1000	1000

* New Head of Account

- (a): The supplementary grant moved is for accommodating the central share and to provide the corresponding state share towards the scheme 'Modernization of Police Force'.
- (b): The supplementary grant moved is to satisfy 'New Service' procedure and to provide central share of Rs. 293.55 lakh along with the corresponding state share of Rs. 195.70 lakh towards the scheme 'Security Related Expenditure for curbing Left Wing Extremism'.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the scheme 'Special Infrastructure Scheme for Left Wing Extremism Affected States'.
- (d): The supplementary appropriation moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicle for the use of the Investigation Agency of Kerala Lok Ayukta as sanctioned in G.O.(Rt)No.180/2017/VIG dated 13.10.2017.
- (e): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards purchase of a new Car for the use of Office of the Enquiry Commissioner & Special Judge, Kottayam as sanctioned in G.O.(Rt)No.62/2018/VIG dated 28.03.2018.

DEMAND No. XIII**JAILS**

(See page 209 of Volume I of Demands for Grants 2018-19 and page 8 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1432668	..	1432668
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1298	..	1298
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	17700	..	17700
	Charged:	..	..	..
Total (Original plus Supplementary)		1451666	..	1451666
	Voted:	1451666	..	1451666
	Charged:	..	..	..
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2056 JAILS				
101 JAILS				
*98 E- PRISONS PROJECT (CSS)				
	Voted:	17700	..	17700 (a)
Total Revenue Section		17700	..	17700
	Voted:	17700	..	17700
	Charged:	..	..	..
Total (Supplementary)		17700	..	17700
	Voted:	17700	..	17700
	Charged:	..	..	..

* New Head of Account

(a): The supplementary grant moved is to satisfy 'New Service' procedure and to accommodate the central share received for the implementation of 'E-Prisons Project' in the State.

DEMAND No. XIV
STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES

(See page 215 of Volume I of Demands for Grants 2018-19 and page 9 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
		(Rupees in thousands)		
I. Original Grant:	Voted:	5534309	105000	5639309
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1	..	1
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
Total (Original plus Supplementary)		5534311	105001	5639312
	Voted:	5534311	105000	5639311
	Charged:	..	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		(Rupees in thousands)		
Revenue Section:				
2058 STATIONERY AND PRINTING				
103 GOVERNMENT PRESSES				
99 GOVERNMENT PRESSES				
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (a)
Total Revenue Section		..	1	1
	Voted:	..	1	1
	Charged:	..	..	..
Total (Supplementary)		..	1	1
	Voted:	..	1	1
	Charged:	..	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a new vehicle for the official use of the Director of Printing, as sanctioned in G.O.(Rt) No.1813/2018/H.Edn. dated 05.10.2018.

DEMAND No. XV
PUBLIC WORKS

(See page 233 of Volume I of Demands for Grants 2018-19 and page 11 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	30362127	24616504	54978631
	Charged:	29295	800003	829298
Supplementary Grants/Appropriation obtained:	Voted:	..	..	..
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	9952	2	9954
	Charged:	..	..	..
Total (Original plus Supplementary)		30401374	25416510	55817884
	Voted:	30372079	24616506	54988585
	Charged:	29295	800004	829299

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
3054 ROADS AND BRIDGES			
01 NATIONAL HIGHWAYS			
337 ROAD WORKS			
99 URGENT REPAIRS TO NATIONAL HIGHWAY STRETCHES IN THE STATE			
	Voted:	.. 9952	9952 (a)
Total Revenue Section		.. 9952	9952
	Voted:	.. 9952	9952
	Charged:	.. ..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

Capital Section:

5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
80 GENERAL			
337 ROAD WORKS			
*88 Reconstruction of Damaged Roads/ Bridges in flood affected areas			
	Voted:	1 ..	1 (b)
800 OTHER EXPENDITURE			
68 IMPLEMENTATION OF P.P.P (ANNUITY) ROAD MAINTENANCE			
	Voted:	1 ..	1 (c)
Total Capital Section		2 ..	2

	Voted:	2	..	2
	Charged:	..	..	..
Total (Supplementary)		2	9952	9954
	Voted:	2	9952	9954
	Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant moved is for carrying out the adjustment required for clearing the debit balance of Rs.99,51,753/- under the suspense head of account '3054-80-799-Miscellaneous Work Advances' by giving contra debit to the functional head of account. There will be no cash outflow consequent on this supplementary grant.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the reconstruction of damaged roads/ bridges in flood affected areas sanctioned in G.O(Rt)No.1309/2018/PWD dated 21/08/2018.
- (c): During the financial year 2017-18, an amount of Rs.1073.00 lakh was incurred under the head of account '5054-80-800-69-State Road Improvement Project (PV)' towards the annuity payment to the concessionaire in connection with P.P.P(annuity) road maintenance. The token supplementary grant moved is for reclassifying the amount of Rs.1073.00 lakh incurred under the head of account '5054-80-800-69-State Road Improvement Project' to '5054-80-800-68-Implementation of P.P.P(annuity) Road Maintenance' through Proforma correction.

DEMAND No. XVI
PENSION AND MISCELLANEOUS

(See page 275 of Volume I of Demands for Grants 2018-19 and page 12 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	264548571	..	264548571
	Charged:	814661	..	814661
Supplementary Grants/Appropriation obtained:	Voted:	1	..	1
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	15282798	..	15282798
	Charged:	..	..	..
Total (Original plus Supplementary)		280646031	..	280646031
	Voted:	279831370	..	279831370
	Charged:	814661	..	814661
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2071 PENSIONS AND OTHER RETIREMENT BENEFITS				
01 CIVIL				
102 COMMUTED VALUE OF PENSIONS				
99 PAYMENTS IN INDIA				
	Voted:	..	9660000	9660000 (a)
98 GOVT.SHARE ON THE COMMUTATION OF PENSION PAID BY GOVERNMENT OF TAMILNADU AND ALLOCATED TO KERALA GOVT. UNDER THE PROVISIONS OF S.R.ACT, 1956				
	Voted:	..	170000	170000 (a)
95 GOVT. SHARE OF COMMUTED VALUE OF PENSION IN RESPECT OF GOVT. SERVANTS TRANSFERRED TO KERALA AGRI.UNIVERSITY				
	Voted:	..	150000	150000 (a)
104 GRATUITIES				
99 GRATUITIES				
	Voted:	..	3000000	3000000 (a)
88 INTEREST CHARGES ON DELAY IN SETTLING GRATUITY				
	Voted:	..	120000	120000 (a)
115 LEAVE ENCASHMENT BENEFITS				
99 LEAVE ENCASHMENT BENEFITS				
	Voted:	..	750000	750000 (a)
117 CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
97 GOVERNMENT CONTRIBUTION TO NATIONAL PENSION SYSTEM -STATE GOVERNMENT EMPLOYEES.				
Voted:	..	950000	950000	(a)
800 OTHER EXPENDITURE				
98 INTEREST CHARGES ON DELAY IN SETTLING PENSION				
Voted:	..	380000	380000	(a)
2075 MISCELLANEOUS GENERAL SERVICES				
103 STATE LOTTERIES				
94 DIRECTORATE OF STATE LOTTERIES				
21 Motor Vehicles				
1 Purchase of Vehicles				
Voted:	..	1	1	(b)
800 OTHER EXPENDITURE				
*09 REPAYMENT OF INTEREST SUBVENTION IN CONNECTION WITH HBA TAKE OVER BY PUNJAB NATIONAL BANK AND FEDERAL BANK				
Voted:	..	2797	2797	(c)
*08 FINANCIAL ASSISTANCE TO OTHER STATES TOWARDS RELIEF ACTIVITIES ON NATURAL CALAMITIES				
(01) 'GAJA' CYCLONE IN TAMIL NADU				
Voted:	..	100000	100000	(d)
Total Revenue Section	..	15282798	15282798	
Voted:	..	15282798	15282798	
Charged:	
Total (Supplementary)	..	15282798	15282798	
Voted:	..	15282798	15282798	
Charged:	

* New Head of Account

- (a): The supplementary grant moved is to meet the requirement towards pension and other retirement benefits of the current financial year.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicle for the official use of the Director, State Lotteries Department as sanctioned in G.O.(Rt).No.437/2018/Taxes dated 23/06/2018.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to regularise the additional expenditure authorised in G.O.(Rt).No.9104/2018/Fin dated 03/11/2018 to meet the expenses towards the interest subvention in connection with the House Building Advance take over by Punjab National Bank and Federal Bank.
- (d): The supplementary grant moved is to satisfy 'New Service' procedure and to provide financial assistance to the people of Tamil Nadu affected by the cyclone 'Gaja'.

DEMAND No. XVII
EDUCATION, SPORTS, ART AND CULTURE

(See page 295 of Volume I of Demands for Grants 2018-19 and page 13 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	203528900	5363700	208892600
	Charged:	2000	..	2000
Supplementary Grants/Appropriation obtained:	Voted:	1378033	4	1378037
	Charged:	..	60883	60883
Supplementary Estimate of the amount now required:	Voted:	40277	1	40278
	Charged:	..	75030	75030
Total (Original plus Supplementary)		204949210	5499618	210448828
	Voted:	204947210	5363705	210310915
	Charged:	2000	135913	137913

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2202 GENERAL EDUCATION			
03 UNIVERSITY AND HIGHER EDUCATION			
103 GOVT.COLLEGES AND INSTITUTES			
99 ARTS AND SCIENCE COLLEGES			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (a)
3435 ECOLOGY AND ENVIRONMENT			
04 PREVENTION AND CONTROL OF POLLUTION			
103 PREVENTION OF AIR AND WATER POLLUTION			
96 KERALA STATE POLLUTION CONTROL BOARD			
	Voted:	40276	..
			40276 (b)
Total Revenue Section		40276	1
	Voted:	40276	1
	Charged:	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

Capital Section:

4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

 02 TECHNICAL EDUCATION

 104 POLYTECHNICS

 91 Land Acquisition charges for Polytechnics

Charged: 51686 .. 51686 (c)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
03 SPORTS AND YOUTH SERVICES			
102 SPORTS STADIUM			
86 Construction of Municipal Sports Complex, Changanasserry			
Voted:	1	..	1 (d)
04 ART AND CULTURE			
800 OTHER EXPENDITURE			
94 Land acquisition charges of cultural institutions			
Charged:	23344	..	23344 (e)
Total Capital Section	75031	..	75031
Voted:	1	..	1
Charged:	75030	..	75030
Total (Supplementary)	115307	1	115308
Voted:	40277	1	40278
Charged:	75030	..	75030

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the pay and allowances of the employees of new Arts & Science colleges at Kinanoor-Kasargod, Kuthanoor-Palakkad and Santhanpara-Idukki, as announced in the Budget Speech 2018-19.
- (b): The supplementary grant moved is for effecting the reimbursement of the state share of the cost of remedial work of Eloor Kuzhikandam Thodu in Ernakulam District, to Kerala State Pollution Control Board, as sanctioned in G.O(Rt) No.89/2018/Envtd dated 13.7.2018 and as affirmed before the Hon'ble High Court of Kerala.
- (c): The supplementary appropriation moved is for regularising the additional expenditure authorised in G.O (Rt) No. 7352/2018/Fin dated 03.09.2018 for depositing the decretal amount of Rs.254.85 lakh in E.P No 42 of 2017 in L.A.R No. 94 of 2010 of the Sub Court, Thodupuzha and for providing funds to deposit the decretal amount of Rs.231.85 lakh in LAR No. 2/2011 and 93/2010 of the Sub Court, Thodupuzha in connection with the acquisition of land for the construction of Government Polytechnic College, Purappuzha, Thodupuzha. Rs.30.16 lakh is also provided for recouping the amount drawn and deposited by the District Collector, Thrissur by debit to the head of account '2075-00-800-54' towards the satisfaction of the judgment in LAR No. 45/1993 of the Sub Court, Thrissur in connection with the acquisition of land for Maharajas Technological Institute, Thrissur as sanctioned in G.O (Rt) No. 3188/2012/RD dated 16.06.2012 and G.O (Rt) No. 3762/2012/RD dated 30.06.2012.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide fund towards the contribution of Sports & Youth Affairs Department for the construction of Municipal Sports complex, Changanasserry, as sanctioned in GO(Rt) No.73/16/S&YA dated 04.03.2016.
- (e): The supplementary appropriation moved is for regularising the additional expenditure authorised in G.O (Rt) No. 7522/2018/Fin dated 07.09.2018 for depositing the decretal amount of Rs.233.44 lakh in L.A.R No. 155 of 2005, L.A.R No. 166 of 2005 and L.A.R No. 169 of 2005 of the Sub Court, Thiruvananthapuram in connection with the acquisition of land for Kumaranasan National Institute of Culture, Thonnakkal.

DEMAND No. XVIII
MEDICAL AND PUBLIC HEALTH

(See page 1 of Volume II of Demands for Grants 2018-19 and page 17 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	62788148	4483770	67271918
	Charged:	1645	81	1726
Supplementary Grants/Appropriation obtained:	Voted:	5	..	5
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	150003	2	150005
	Charged:	..	..	..
Total (Original plus Supplementary)		62939801	4483854	67423655
	Voted:	62938156	4483772	67421928
	Charged:	1645	82	1727

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2210 MEDICAL AND PUBLIC HEALTH				
03 RURAL HEALTH SERVICES- ALLOPATHY				
103 PRIMARY HEALTH CENTRES				
99 PRIMARY HEALTH UNITS AND HEALTH CENTRES				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (a)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH				
101 AYURVEDA				
*76 MAINTENANCE AND REPAIRS OF BUILDINGS OF AYURVEDA COLLEGES				
	Voted:	1	..	1 (b)
06 PUBLIC HEALTH				
104 DRUG CONTROL				
*94 STRENGTHENING OF DRUG REGULATORY SYSTEM(60% CSS)				
	Voted:	134167	..	134167 (c)
789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
*97 STRENGTHENING OF DRUG REGULATORY SYSTEM (60% CSS)				
	Voted:	13667	..	13667 (c)
796 TRIBAL AREA SUB PLAN				
*93 STRENGTHENING OF DRUG REGULATORY SYSTEM (60% CSS)				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	2167	..	2167 (c)
Total Revenue Section	150002	1	150003
Voted:	150002	1	150003
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES			
110 HOSPITALS AND DISPENSARIES			
*54 CONSTRUCTION OF OP BLOCK AND LABOUR ROOMS FOR COMMUNITY HEALTH CENTRE AT WANDOOR, MALAPPURAM (NABARD - RIDF)			
(01) WORKS			
Voted:	1	..	1 (d)
02 RURAL HEALTH SERVICES			
110 HOSPITALS AND DISPENSARIES			
*91 ALLOPATHY-IMPROVEMENT OF HEALTH FACILITIES - CONSTRUCTION OF BUILDINGS FOR TALUK HOSPITAL, PAMPADY			
(01) WORKS			
Voted:	1	..	1 (e)
Total Capital Section	2	..	2
Voted:	2	..	2
Charged:	..	..	..
Total (Supplementary)	150004	1	150005
Voted:	150004	1	150005
Charged:	..	..	..

* New Head of Account

- (a): As per GO(Ms) No.204/2018/H&FWD dated 25/10/2018, sanction was accorded to create 12 posts in K. R. Narayanan Memorial Government Speciality Hospital, Uzhavoor, Kottayam. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the pay and allowances of the employees.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the renovation and maintenance works of Ayurveda Medical College, Thiruvananthapuram.
- (c): The supplementary grant moved is to satisfy 'New Service' procedure and to provide fund for the central share received and the corresponding state share under the General, SCP and TSP components for the implementation of the scheme 'Strengthening of the Drug Regulatory System'.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the NABARD assisted work- Construction of OP Block and Labour Rooms for Community Health Centre at Wandoor, Malappuram.

- (e): The token supplementary grant moved is to satisfy 'New Service' procedure for clearing the pending bills of Contractors' in respect of Public Works(Buildings) Department and to incur expenditure on this account.
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DEMAND No. XXII
URBAN DEVELOPMENT

(See page 185 of Volume II of Demands for Grants 2018-19 and page 20 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	26018548	100	26018648
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	2500002	..	2500002
	Charged:	..	4465	4465
Supplementary Estimate of the amount now required:	Voted:	..	110430	110430
	Charged:	183	619377	619560
Total (Original plus Supplementary)		28518733	734372	29253105
		Voted: 28518550	110530	28629080
		Charged: 183	623842	624025

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2217 URBAN DEVELOPMENT				
80 GENERAL				
001 DIRECTION AND ADMINISTRATION				
99 DIRECTORATE OF URBAN AFFAIRS				
34 Other Charges				
3 Other items				
	<i>Charged:</i>	..	183	183 (a)
Total Revenue Section		..	183	183
	Voted:	..	..	..
	Charged:	..	183	183
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Capital Section:				
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT				
01 STATE CAPITAL DEVELOPMENT				
800 OTHER EXPENDITURE				
99 CAPITAL REGION DEVELOPMENT PROJECT				
	Voted:	110430	..	110430 (b)
	Charged:	619377	..	619377 (c)
Total Capital Section		729807	..	729807
	Voted:	110430	..	110430
	Charged:	619377	..	619377

Total (Supplementary)	729807	183	729990
Voted:	110430	..	110430
Charged:	619377	183	619560

- (a): The supplementary appropriation moved is for regularising the additional expenditure authorised in GO(Rt) No. 6114/2018/Fin dated 18.07.2018 to remit the fine imposed by Hon'ble Supreme Court in the Order SMW(C)No.1/2015 dated 10.07.2018 for failure of the State in framing a State Policy in terms of Rule 11&15 of Solid Waste Management Rules, 2016 and GO(Rt)No.9045/2018/Fin dated 01.11.2018 for the payment of interest on delay in sanctioning the pensionary benefits to Shri.M.B.Sasi, Health Supervisor (Rtd), Muvattupuzha Municipality.
- (b): The supplementary grant moved is for regularising the additional expenditure authorised in GO(Rt) No.3813/2018/Fin dated 30.04.2018 to compensate the amount resumed in the financial year 2017-18 from the Special TSB Account of Capital Region Development Project.
- (c): The supplementary appropriation moved is for regularising the additional expenditure authorised in GO (Rt) No. 4844/2018/Fin dated 07.06.2018 to compensate the amount resumed in the financial year 2017-18 from the Special TSB Account of Capital Region Development Project.

DEMAND No. XXIV
LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS

(See page 216 of Volume II of Demands for Grants 2018-19 and page 23 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	10916146	2021500	12937646
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	320032	..	320032
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	27900	..	27900
Total (Original plus Supplementary)		11264079	2021500	13285579
	Voted:	11236179	2021500	13257679
	Charged:	27900	..	27900

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01 LABOUR			
103 GENERAL LABOUR WELFARE			
07 Payment of dues to the workmen of the private Tea estates in Kerala			
	<i>Charged:</i>	..	27900
		27900	27900 (a)
03 TRAINING			
101 INDUSTRIAL TRAINING INSTITUTES			
99 INDUSTRIAL TRAINING INSTITUTES			
01 Salaries			
1 Pay			
	Voted:	..	1
		1	1 (b)
Total Revenue Section		..	27901
	Voted:	..	1
	Charged:	..	27900
Total (Supplementary)		..	27901
	Voted:	..	1
	Charged:	..	27900

(a): The supplementary appropriation moved is to resume the advance of Rs.2.79 crore drawn from the Contingency Fund of the State as per GO(Rt) No.6408/2018/Fin dated 28.07.2018 for the payment of arrears to the Tea Estate workers so as to comply with the judgment of Hon'ble Supreme Court dated 04.04.2018 in contempt petition (C) No.16/2012 in WP(C) No.365/2006.

- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for the pay and allowances of the employees of new ITIs at Varkala, Pannyanoor, Kuttikol and Mayyanad sanctioned in GO(Ms) No.34/2018/LBR dated 08.06.2018, GO(Ms) No.36/2018/LBR dated 08.06.2018, GO(Ms) No.64/2018/LBR dated 05.10.2018 and GO(Ms) No.65/2018/LBR dated 05.10.2018 respectively.
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DEMAND No. XXV**Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.**

(See page 261 of Volume II of Demands for Grants 2018-19 and page 25 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	29338369	3003802	32342171
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	291983	1	291984
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
Total (Original plus Supplementary)		29630353	3003804	32634157
	Voted:	29630353	3003803	32634156
	Charged:	..	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2225 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES				
02 WELFARE OF SCHEDULED TRIBES				
800 OTHER EXPENDITURE				
12 SPECIAL ASSISTANCE TO ARALAM FARM	Voted:	1	..	1 (a)
Total Revenue Section		1	..	1
	Voted:	1	..	1
	Charged:	..	..	..
Total (Supplementary)		1	..	1
	Voted:	1	..	1
	Charged:	..	..	..

(a): As per GO(Ms) No.30/2018/SCSTDD dated 28.03.2018, VRS/VSS benefits have been sanctioned to the workers and employees of Aralam farm. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.

DEMAND No. XXVI
RELIEF ON ACCOUNT OF NATURAL CALAMITIES

(See page 308 of Volume II of Demands for Grants 2018-19)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4439998	..	4439998
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 6000000	..	6000000
	Charged: ..	..	..
Total (Original plus Supplementary)	10439998	..	10439998
	Voted: 10439998	..	10439998
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
05 STATE DISASTER RESPONSE FUND			
101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS - STATE DISASTER RESPONSE FUND			
99 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS - STATE DISASTER RESPONSE FUND			
	Voted: ..	6000000	6000000 (a)
Total Revenue Section	..	6000000	6000000
	Voted: ..	6000000	6000000
	Charged: ..	..	..
Total (Supplementary)	..	6000000	6000000
	Voted: ..	6000000	6000000
	Charged: ..	..	..

(a): The supplementary grant moved is for transfer crediting the amount to the State Disaster Response Fund kept under the Public Account division of the State, being the central assistance received from the National Disaster Response Fund in the wake of flood of 2018 in the state.

**DEMAND No. XXVII
CO-OPERATION**

(See page 318 of Volume II of Demands for Grants 2018-19 and page 27 of Supplementary Demand for Grants June, 2018)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 4419418	1313910	5733328
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 2101	1000000	1002101
	Charged: ..	1	1
Supplementary Estimate of the amount now required:	Voted: 657	170000	170657
	Charged: ..	..	..
Total (Original plus Supplementary)	4422176	2483911	6906087
	Voted: 4422176	2483910	6906086
	Charged: ..	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2425 CO-OPERATION			
001 DIRECTION AND ADMINISTRATION			
98 DISTRICT ADMINISTRATION			
01 Salaries			
1 Pay	Voted: ..	1	1 (a)
101 AUDIT OF CO-OPERATIVES			
93 CO-OPERATIVE ARBITRATION COURT			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	656	656 (b)
Total Revenue Section	..	657	657
	Voted: ..	657	657
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

Capital Section:

4425 CAPITAL OUTLAY ON CO-OPERATION			
107 INVESTMENTS IN CREDIT CO-OPERATIVES			
89 INVESTMENT/ CONTRIBUTION TO PACS	Voted: 170000	..	170000 (c)
Total Capital Section	170000	..	170000

	Voted:	170000	..	170000
	Charged:	..	..	..
Total (Supplementary)		170000	657	170657
	Voted:	170000	657	170657
	Charged:	..	..	..

- (a): The token supplementary grant moved is to satisfy ' New Service' procedure and to incur expenditure towards the pay and allowances of employees in the newly formed 14 Assistant Registrar (General) Offices sanctioned in G.O. (Ms) No. 29/2018/Co-op dated 10.08.2018.
- (b): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of vehicle for the use of Co-operative Arbitration Court sanctioned in G.O. (Rt) No. 624/2018/Co-op dated 02.11.2018.
- (c): The supplementary grant moved is for regularising the additional expenditure authorised in G.O. (Rt) No.7404/2018/Fin dated 04.09.2018 for providing share capital assistance to Thiruvananthapuram District Co-operative Bank Limited to meet the Capital to Risk Asset Ratio (CRAR) as per norms.

DEMAND No. XXVIII
MISCELLANEOUS ECONOMIC SERVICES

(See page 337 of Volume II of Demands for Grants 2018-19 and page 29 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1913747	16754859	18668606
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1000000	..	1000000
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	3	3	6
	Charged:	..	..	..
Total (Original plus Supplementary)		2913750	16754863	19668613
	Voted:	2913750	16754862	19668612
	Charged:	..	1	1
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
3454 CENSUS SURVEYS AND STATISTICS				
02 SURVEYS AND STATISTICS				
112 ECONOMIC ADVICE AND STATISTICS				
97 RATIONALISATION OF MINOR IRRIGATION STATISTICS (C S S 100%)				
34 Other Charges				
3 Other items				
	Voted:	1	..	1 (a)
3475 OTHER GENERAL ECONOMIC SERVICES				
106 REGULATION OF WEIGHTS AND MEASURES				
99 REGULATION OF WEIGHTS AND MEASURES - ADOPTION OF METRIC SYSTEM				
01 Salaries				
1 Pay				
	Voted:	..	1	1 (b)
*115 FINANCIAL SUPPORT FOR INFRASTRUCTURE DEVELOPMENT				
99 POST FLOOD PROJECTS UNDER THE REBUILD KERALA INITIATIVE				
	Voted:	1	..	1 (c)
Total Revenue Section		2	1	3
	Voted:	2	1	3
	Charged:	..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
115 Financial Support for Infrastructure Development			
*95 ASSISTANCE TO THE CORPUS OF KIIFB FOR MOBILIZING RESOURCE FROM EXTERNAL SOURCE-TRANSFER FROM MAJOR INFRASTRUCTURE DEVELOPMENT PROJECT	Voted:	1	..
			1 (d)
*94 POST FLOOD PROJECTS UNDER THE REBUILD KERALA INITIATIVE	Voted:	1	..
			1 (c)
800 OTHER EXPENDITURE			
*81 CONSTRUCTION OF WORKING STANDARD LABORATORIES(CSS)			
(01) CONSTRUCTION OF WORKING STANDARD LABORATORIES-CENTRAL SHARE	Voted:	1	..
			1 (e)
Total Capital Section	3	..	3
	Voted:	3	..
	Charged:	..	..
Total (Supplementary)	5	1	6
	Voted:	5	1
	Charged:	..	..

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on providing funds to the Economics and Statistics Department for implementing the programmes under Sixth Minor Irrigation Census as sanctioned in the Administrative Approval No. F.No. V-57/1/4/2017-MI(State)/1066 dated 23.11.2017 by the Ministry of Water Resources, Government of India.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on various items required for the functioning of the new Legal Metrology Inspector Offices formed as per G.O.(Rt)No.27/2018/CAD dated 06.07.2018.
- (c): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on providing funds for the implementation post flood projects envisaged under the Rebuild Kerala Initiative(RKI) operationalized as per G.O.(P)No.16/2018/P&EA dated 09.11.2018.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure for carrying out the account-adjustment required to reclassify the seed money capital provided to KIIFB in 2015-16 (Rs. 873,85,52,778/-) and 2016-17 (Rs.1624,56,74,966/-) from the h/a 5475-00-800-92 (PV) to the h/a 5475-00-115-95(PV) as sanctioned in the G.O.(Rt) No.9578/2018/Fin dated 21.11.2018.
- (e): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on providing funds for the construction of Working Standard Laboratories for strengthening the legal metrology infrastructure of the State as sanctioned in the Order No. WM-8(8)/2018 dated 29.06.2018 by the Ministry of Consumer Affairs, Food and Public Distribution, Government of India.

DEMAND No. XXX**FOOD**

(See page 1 of Volume III of Demands for Grants 2018-19 and page 31 of Supplementary Demands for Grants, June 2018)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 17254190	942185	18196375
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 60000	..	60000
	Charged: ..	1	1
Supplementary Estimate of the amount now required:	Voted: 1550000	..	1550000
	Charged: ..	..	..
Total (Original plus Supplementary)	18864190	942186	19806376
	Voted: 18864190	942185	19806375
	Charged: ..	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2408 FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
94 RATION SUBSIDY			
(01) REIMBURSEMENT OF PRICE DIFFERENCE TO FCI			
33 Subsidies	Voted: ..	1050000	1050000 (a)
102 FOOD SUBSIDIES			
99 GRANT TO KERALA STATE CIVIL SUPPLIES CORPORATION LIMITED FOR MARKET INTERVENTION OPERATIONS.			
33 Subsidies	Voted: ..	500000	500000 (b)
Total Revenue Section	..	1550000	1550000
	Voted: ..	1550000	1550000
	Charged: ..	..	..
Total (Supplementary)	..	1550000	1550000
	Voted: ..	1550000	1550000
	Charged: ..	..	..

(a): The supplementary grant sought is to provide fund to meet the expenditure towards ration subsidy.

(b): The supplementary grant sought is to provide fund for the market intervention operations of Supplyco.

DEMAND No. XXXIII**FISHERIES**

(See page 55 of Volume III of Demands for Grants 2018-19 and page 36 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3993762	4340500	8334262
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	412317	..	412317
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	182683	23050	205733
	Charged:	..	..	..
Total (Original plus Supplementary)		4588762	4363550	8952312
	Voted:	4588762	4363550	8952312
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2405 FISHERIES				
103 MARINE FISHERIES				
83 PRODUCTION BONUS TO FISHERMEN	Voted:	19316	..	19316 (a)
82 NCDC ASSISTED INTEGRATED FISHERIES DEVELOPMENT PROJECT PHASE II (STATE SHARE)				
33 Subsidies	Voted:	163367	..	163367 (b)
Total Revenue Section		182683	..	182683
	Voted:	182683	..	182683
	Charged:	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

Capital Section:

4405 CAPITAL OUTLAY ON FISHERIES				
103 MARINE FISHERIES				
91 SPECIAL REHABILITATION PACKAGE FOR THE FISHERFOLK WHO LOST LAND AND HOUSE IN SEA EROSION	Voted:	23050	..	23050 (c)
Total Capital Section		23050	..	23050
	Voted:	23050	..	23050

	Charged:	..	..	..
Total (Supplementary)		205733	..	205733
	Voted:	205733	..	205733
	Charged:	..	..	..

- (a): The supplementary grant moved is for disbursing the production bonus to Fishermen for the year 2017-18.
- (b): The supplementary grant moved is for clearing the pending subsidy amount under Integrated Fisheries Development Project 2014-15 and 2015-16 sanctioned in G.O. (Rt) No.237/2015/F&PD dated 30.03.2015 and G.O. (Rt) No. 350/2016/F&PD dated 18.06.2016 respectively.
- (c): The supplementary grant moved is to provide fund for implementing the scheme 'Special Rehabilitation Package for Fisherfolk who Lost Houses in Sea Erosion' as sanctioned in G.O. (Rt) No.789/2016/F&PD dated 14.10.2016.

**DEMAND No. XXXV
PANCHAYAT**

(See page 112 of Volume III of Demands for Grants 2018-19 and page 38 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6067804	6726201	12794005
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	2	60000	60002
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	100001	750000	850001
	Charged:	..	..	..
Total (Original plus Supplementary)		6167807	7536202	13704009
	Voted:	6167807	7536201	13704008
	Charged:	..	1	1
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
101 PANCHAYATI RAJ				
55 ASSISTANCE TO AGRICULTURAL CO-OPERATIVE SOCIETY, MEENANGADI FOR THE PROMOTION OF PLANTING TREES				
	Voted:	100000	..	100000 (a)
*53 BIODIVERSITY PARK IN KOZHIKODE BLOCK PANCHAYAT				
	Voted:	1	..	1 (b)
Total Revenue Section		100001	..	100001
	Voted:	100001	..	100001
	Charged:	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

Capital Section:

4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
800 OTHER EXPENDITURE				
96 Projects under Legislative Assembly Constituency Asset Development Scheme (LAC ADS)				
	Voted:	..	750000	750000 (c)
Total Capital Section		..	750000	750000
	Voted:	..	750000	750000

	Charged:	..	..	..
Total (Supplementary)		100001	750000	850001
	Voted:	100001	750000	850001
	Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.5033/2018/Fin dated 14.6.2018 for the encashment of the bill kept in the treasury queue for the financial year 2017-18.
- (b): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the scheme 'Biodiversity Park in Kozhikode Block Panchayat' as announced in the Budget Speech 2018-19.
- (c): The supplementary grant moved is to provide fund for the payment towards works taken up under Legislative Assembly Constituency - Asset Development Scheme.

DEMAND No. XXXVI
RURAL DEVELOPMENT

(See page 127 of Volume III of Demands for Grants 2018-19 and page 40 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	38709592	1	38709593
	Charged:	12	..	12
Supplementary Grants/Appropriation obtained:	Voted:	2	..	2
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	..	2461	2461
	Charged:	..	..	..
Total (Original plus Supplementary)		38709606	2463	38712069
	Voted:	38709594	2462	38712056
	Charged:	12	1	13

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

Capital Section:

4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES
103 RURAL DEVELOPMENT
98 Construction of New Building to Government Transport and Equipment Organisation, Muvattupuzha
16 Major Works

		2461	..	2461 (a)
Total Capital Section		2461	..	2461
	Voted:	2461	..	2461
	Charged:	..	..	..
Total (Supplementary)		2461	..	2461
	Voted:	2461	..	2461
	Charged:	..	..	..

(a): The supplementary grant moved is for regularising the additional expenditure authorised in GO(Rt) No. 5229/2018/Fin dated 21.06.2018 to settle the final bill towards the construction of a new building for Government Transport and Equipment Organization, Muvattupuzha.

DEMAND No. XXXVII
INDUSTRIES

(See page 144 of Volume III of Demands for Grants 2018-19 and page 42 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	6003442	9954302	15957744
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	155003	3	155006
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	1	1	2
	Charged:	..	..	..
Total (Original plus Supplementary)		6158446	9954307	16112753
	Voted:	6158446	9954306	16112752
	Charged:	..	1	1
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2852 INDUSTRIES			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTORATE OF INDUSTRIES AND COMMERCE			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	..	1
			1 (a)
Total Revenue Section		1	1
	Voted:	..	1
	Charged:	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

Capital Section:

4858 CAPITAL OUTLAY ON ENGINEERING INDUSTRIES			
02 OTHER INDUSTRIAL MACHINERY INDUSTRIES			
800 OTHER EXPENDITURE			
*99 TAKE OVER OF INSTRUMENTATION LIMITED, PALAKKAD			
	Voted:	1	..
			1 (b)
Total Capital Section		1	1
	Voted:	1	1
	Charged:	..	..

Total (Supplementary)	1	1	2
Voted:	1	1	2
Charged:	..	..	..

* New Head of Account

- (a): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure towards the purchase of a car for the official use of the Chairman, KELPALM as sanctioned in G.O.(Rt) No.730/2018/ID dated 25.06.2018.
- (b): The token supplementary grant sought is to satisfy 'New Service' procedure and to incur expenditure in connection with the take over of Instrumentation Limited, Palakkad as sanctioned in G.O.(Ms) No.52/2018/ID dated 20.07.2018.

DEMAND No. XL
PORTS

(See page 295 of Volume III of Demands for Grants 2018-19 and page 45 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	724760	1110550	1835310
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	..	270001	270001
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	736914	736914
	Charged:	..	..	..
Total (Original plus Supplementary)		724760	2117465	2842225
	Voted:	724760	2117465	2842225
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Capital Section:				
5051 CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES				
01 MAJOR PORTS				
001 MAJOR PORTS- DIRECTION AND ADMINISTRATION				
99 DEVELOPMENT OF VIZHINJAM DEEP WATER INTERNATIONAL TRANSHIPMENT TERMINAL				
	Voted:	736914	..	736914 (a)
Total Capital Section		736914	..	736914
	Voted:	736914	..	736914
	Charged:	..	..	..
Total (Supplementary)		736914	..	736914
	Voted:	736914	..	736914
	Charged:	..	..	..

(a): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.3855/2018/Fin dated 02.05.2018, G.O(Rt) No.4009/2018/Fin dated 09.05.2018 and G.O(Rt) No.7476/2018/Fin dated 06.09.2018 for the development of Vizhinjam International Container Transhipment Terminal Project.

**DEMAND No. XLI
TRANSPORT**

(See page 311 of Volume III of Demands for Grants 2018-19 and page 46 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	660949	5868304	6529253
	Charged:	702987	3	702990
Supplementary Grants/Appropriation obtained:	Voted:	..	2	2
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	1	5311132	5311133
	Charged:	..	9850	9850
Total (Original plus Supplementary)		1363937	11189291	12553228
	Voted:	660950	11179438	11840388
	Charged:	702987	9853	712840

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			

Revenue Section:

3075 OTHER TRANSPORT SERVICES

60 OTHERS

800 OTHER EXPENDITURE

84 Feasibility Study for New Schemes / Projects

*(01) Traffic /Transportation Studies under Urban Transport Planning in Kochi(CFA) (State Share)

Voted: 1 .. 1 (a)

Total Revenue Section

1 .. 1

Voted: 1 .. 1

Charged:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			

Capital Section:

5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES

60 OTHERS

800 OTHER EXPENDITURE

94 INLAND NAVIGATION (STATE SECTOR) DIRECTION AND ADMINISTRATION

(03) WORKS

Charged: 120 .. 120 (b)

83 METRO RAIL SYSTEM IN KOCHI CITY

Voted: 1101240 .. 1101240 (c)

7053 LOANS FOR CIVIL AVIATION

02 Airports

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
190 Loans to Public Sector and Other Undertakings			
99 Loans to Thiruvananthapuram Airport Development Authority			
<i>Charged:</i>	..	9730	9730 (d)
*98 Loans to Malabar International Airport Development Society (MIADS) for the repayment to HUDCO			
<i>Voted:</i>	266800	..	266800 (e)
7055 LOANS FOR ROAD TRANSPORT			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO KERALA STATE ROAD TRANSPORT CORPORATION			
<i>Voted:</i>	3943092	..	3943092 (f)
Total Capital Section	5311252	9730	5320982
<i>Voted:</i>	5311132	..	5311132
<i>Charged:</i>	120	9730	9850
Total (Supplementary)	5311253	9730	5320983
<i>Voted:</i>	5311133	..	5311133
<i>Charged:</i>	120	9730	9850

* New Head of Account

- (a): The token supplementary grant moved is to satisfy 'New Service' procedure and to provide matching state share (20%) for the traffic transportation studies conducted by Kochi Metro Rail Limited under the Central Finance Assistance(CFA) scheme 'Urban Transport Planning for Traffic/Transportation Studies'.
- (b): The supplementary appropriation moved is for regularizing the additional expenditure authorized in G.O(Rt) No.8796/2018/Fin dated 26.10.2018 and G.O(Rt) No.9429/2018/Fin dated 15.11.2018 towards the payment of compensation amount in L.A.R cases.
- (c): The supplementary grant moved is to provide fund for making payment of principal and interest (2nd installment) of the loan availed from Ernakulam District Co-operative Bank Limited (EDCB) by Kochi Metro Rail Limited sanctioned in G.O (Ms) No. 20/2015/Trans dated 25.03.2015 and G.O(Ms) No. 24/2015/Trans dated 30.04.2015.
- (d): The supplementary appropriation moved is for regularizing the additional expenditure authorized in G.O(Rt) No. 5427/2018/Fin dated 27.06.2018 towards the payment of compensation award as per section 28(A) of LA Act in connection with the land acquired by TRIADS for the development of Thiruvananthapuram International Airport.
- (e): The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards the repayment of principal and interest of the loan availed by Malabar International Airport Development Society (MIADS) from HUDCO in connection with the development of Calicut International Airport.
- (f): The supplementary grant moved is for regularizing the additional expenditure authorized in G.O(Rt) No.6624/2018/Fin dated 03.08.2018, G.O(Rt) No. 7169/2018/Fin dated 21.08.2018, G.O(Rt) No.7248/2018/Fin dated 29.08.2018, G.O(Rt) No.8122/2018/Fin dated 01.10.2018, G.O(Rt) No.8462/2018/Fin dated 11.10.2018, G.O(Rt) No.9146/2018/Fin dated 05.11.2018, G.O(Rt) No.9351/2018/Fin dated 12.11.2018 and G.O(Rt) No.9486/2018/Fin dated 16.11.2018 for meeting the requirements of KSRTC.

DEMAND No. XLII
TOURISM

(See page 334 of Volume III of Demands for Grants 2018-19 and page 47 of Supplementary Demands for Grants, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2240717	2436601	4677318
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1	..	1
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	1	..	1
	Charged:	..	..	..
Total (Original plus Supplementary)		2240719	2436602	4677321
	Voted:	2240719	2436601	4677320
	Charged:	..	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
3452 TOURISM				
01 TOURIST INFRASTRUCTURE				
103 TOURIST TRANSPORT SERVICES				
99 TRANSPORT				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	1	1 (a)
	Total Revenue Section	..	1	1
	Voted:	..	1	1
	Charged:	..	..	..
	Total (Supplementary)	..	1	1
	Voted:	..	1	1
	Charged:	..	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on providing funds to the Tourism Department for making payment in respect of the BMW car handed over to that Department by the LBS Centre for Science and Technology.

DEMAND No. XLV
MISCELLANEOUS LOANS AND ADVANCES

(See page 369 of Volume III of the Demands for Grants 2018-19)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: ..	1585244	1585244
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	2098722	2098722
	Charged: ..	..	..
Total (Original plus Supplementary)	..	3683966	3683966
	Voted: ..	3683966	3683966
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Capital Section:			
7610 LOANS TO GOVERNMENT SERVANTS ETC			
201 House Building Advances			
98 State service officers			
	Voted: ..	2098722	2098722 (a)
Total Capital Section	..	2098722	2098722
	Voted: ..	2098722	2098722
	Charged: ..	..	..
Total (Supplementary)	..	2098722	2098722
	Voted: ..	2098722	2098722
	Charged: ..	..	..

(a): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No. 8418/2018/Fin dated 10.10.2018 and for clearing the pending applications of House Building Advance for the financial year 2017-18.

DEMAND No. XLVI
SOCIAL SECURITY AND WELFARE

(See page 373 of Volume III of Demands for Grants 2018-19 and page 48 of Supplementary Demands for Grant, June 2018)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	45532466	1233630	46766096
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	8966330	4	8966334
	Charged:	..	1	1
Supplementary Estimate of the amount now required:	Voted:	2	1000000	1000002
	Charged:	..	..	..
Total (Original plus Supplementary)		54498798	2233635	56732433
	Voted:	54498798	2233634	56732432
	Charged:	..	1	1
II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:				

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2235 SOCIAL SECURITY AND WELFARE				
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
102 PENSION UNDER SOCIAL SECURITY SCHEME				
*89 Assistance to Kerala Social Security Pension Limited				
	Voted:	1	..	1 (a)
200 OTHER PROGRAMMES				
80 CHIEF MINISTER'S SAINIK WELFARE FUND-GOVERNMENT CONTRIBUTION				
10 Contributions				
	Voted:	..	1	1 (b)
Total Revenue Section		1	1	2
	Voted:	1	1	2
	Charged:	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

Capital Section:

4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

02 SOCIAL WELFARE

190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

*94 Share Capital Investment in Kerala Social Security Pension Limited

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
	Voted:	1000000	.. 1000000 (c)
Total Capital Section	1000000	..	1000000
	Voted:	1000000	.. 1000000
	Charged:	..	.. ..
Total (Supplementary)	1000001	1	1000002
	Voted:	1000001	1 1000002
	Charged:	..	.. ..

* New Head of Account

- (a): As per G.O (Ms) No. 232/2018/Fin. dated 26/06/2018, sanction was accorded for the constitution of Kerala Social Security Pension Limited for the smooth disbursement of Social Security Pensions. The token supplementary grant moved is to satisfy 'New Service' procedure and to provide assistance to the Company.
- (b): The token supplementary grant moved is to provide fund for the Chief Minister's Sainik Welfare Fund for the welfare of the dependents of defence personnel killed in action and for the disabled and injured or their dependents.
- (c): As per G.O (Ms) No. 232/2018/Fin. dated 26/06/2018, sanction was accorded for the constitution of Kerala Social Security Pension Limited for the smooth disbursement of Social Security Pensions. The supplementary grant moved is to satisfy 'New Service' procedure and to provide authorized Share Capital to the Company.