



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.1 - STATE LEGISLATURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2011 - PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -F) DEPARTMENT

G.O.(Rt)No.8516/2018/Fin

Dated, Thiruvananthapuram 12-October-2018

Read:- 1. U.O.(F) No. 23601/AC.F3/2018/Leg.Sec. dated 04/10/2018 from the Kerala Legislature Secretariat.

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.1500000/- (Rupees Fifteen Lakh Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

Head of account

Additional Amount
Authorised (Rs.)

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	
SMH 02 STATE/UNION TERRITORY LEGISLATURES	
MIH 103 LEGISLATIVE SECRETARIAT	
SH 99 LEGISLATIVE SECRETARIAT	
DH 01 Salaries	
OH 4 Medical Reimbursement (NonPlan - Voted)	1000000/-
DH 04 Travel Expenses	
OH 1 Tour T. A (NonPlan - Voted)	500000/-

2). The additional expenditure authorised is to meet the increased requirement on medical reimbursement and Tour TA of Legislature Secretariat, due to the relaxation in treatments in private hospitals and tours as part of Diamond Jubilees Celebration of the Kerala Legislative Assembly.

3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)

SOBHA V. R.

DEPUTY SECRETARY

To

The Accountant General (A&E), Kerala, Thiruvananthapuram.
The Accountant General (G&SSA), Kerala, Thiruvananthapuram
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Secretary, Kerala Legislature Secretariat, Thiruvananthapuram.
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/The Stock file/O.C

Forwarded/By Order


Accounts Officer