



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XLVI - SOCIAL SECURITY AND WELFARE -  
AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '4235 -  
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -H) DEPARTMENT

G.O.(Rt)No.8385/2018/Fin

Dated, Thiruvananthapuram 9-October-2018

Read:- 1. U.O (N) No. BW-E1/277/2018/Fin. dated 09/10/2018 from the Finance (Budget Wing - E)  
Department

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.13488000/- (Rupees One Crore Thirty Four Lakh Eighty Eight Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
<b>MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>	
<b>SMH 02 SOCIAL WELFARE</b>	
<b>MIH 102 CHILD WELFARE</b>	
SH 95 CONSTRUCTION OF MODEL ANGANWADIES (ONE TIME ACA)	
SSH (01) WORKS (Plan - Voted)	3684000/-
SH 92 Projects under Legislative Assembly Constituency Asset Development Scheme.(LAC ADS) (NonPlan - Voted)	2176000/-
SH 90 CONVERGENCE OF PRE-SCHOOL AND PRE-PRIMARY EDUCATION CENTRES IN ANGANWADIES	
SSH (01) WORKS (Plan - Voted)	2064000/-
<b>MIH 800 OTHER EXPENDITURE</b>	
SH 99 MODERNISATION OF SOCIAL JUSTICE DEPARTMENT	
SSH (01) WORKS (Plan - Voted)	2108000/-
<b>SMH 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>	
<b>MIH 800 OTHER EXPENDITURE</b>	
SH 98 BUILDINGS FOR THE SOCIAL WELFARE INSTITUTIONS	
SSH (01) WORKS (Plan - Voted)	3456000/-

2).The additional expenditure authorised is to clear pending bills of Contractors for February 2018 in respect of Public Works (Buildings and Local Works) Department

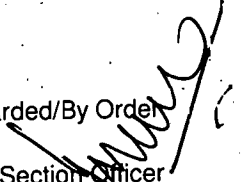
3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)  
REJI JOHN  
DEPUTY SECRETARY

To

The Accountant General (A&E) Kerala, Thiruvananthapuram.  
The Principal Accountant General (G& SSA), Kerala, Thiruvananthapuram.  
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.

The Director of Treasuries, Thiruvananthapuram  
The Chief Engineer( Buildings & Local Works), Thiruvananthapuram.  
The Finance (Budget Wing-E) Department  
The Public Works (C) Department  
✓ The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
Stock File/Office Copy/Interleaved Budget

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Section Officer