



GOVERNMENT OF KERALA

Finance (Planning B) Department

93/2018/Fin

15/10/2018

No:...../2018/Fin.

Dated, Thiruvananthapuram, 12.10.2018

Circular

Sub: -Annual Plan 2018-19- Plan cut/reprioritisation of plan schemes – Clarifications-Issued.

Ref: - GO(P) No. 153/2018/Fin dated 29.09.2018.

As per the Government Order read above detailed instructions have been issued regarding plan cut/reprioritisation of Annual plan schemes for 2018-19. It has come to the notice that doubts have been expressed by the departments regarding the exemption of plan schemes fall under capital heads of other departments which are operated by PWD under 20 % plan cut and whether dropped schemes include partially reduced schemes also.

2. The following clarifications/instructions are issued in this regard.

- (i) 20 % plan cut will not be applicable for plan schemes of PWD (Roads), Water Resources Department and scholarship schemes of various departments. The plan schemes which fall under capital heads of other departments and are operated by PWD should also be reckoned in the calculation of state plan schemes for 20 % plan cut.
- (ii) The item No.6 in the Annexure to the G.O read above stands modified as '*Details of plan schemes to be dropped/partially reduced under 20% plan cut*'.

MANOJ JOSHI

Principal Secretary (Finance)

To

The Principal Accountant General (G&SSA/A&E), Kerala,
Thiruvananthapuram.

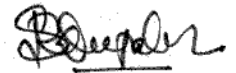
The Accountant General (E&RSA), Kerala, Thiruvananthapuram

The Private Secretary to Chief Minister

The Private Secretary to all Ministers

All Additional Chief Secretaries/Principal Secretaries/Secretaries /
Special Secretaries.
All Departments in Government Secretariat.
The Additional Secretary to Chief Secretary
All Heads of Departments
General Administration (SC) Department
All Public Sector Undertakings/Autonomous Bodies/
Grant-in-aid- institutions.
The Director of Treasuries, Thiruvananthapuram.
The Nodal Officer, Finance (www.finance.kerala.gov.in)
The Stock File/Office Copy.

Forwarded /By Order



Section Officer

Details of state plan schemes of 2018-19 for re-prioritisation including those to be dropped / amended and proposal for new schemes to be placed before the specially convened Special Working Group

1. Name of the Administrative Department :
2. Type of the Scheme
(State Plan) :
3. Need / Justification :
4. Total State Plan outlay for the
department for 2018-19 (Rs. in lakhs) :
5. Total modified plan outlay
(after adjusting 20% plan cut) and
percentage to total Plan outlay
(Rs. in lakhs) :
6. Details of plan schemes to be dropped /
partially reduced under 20% plan cut :

TABLE - 1

(Rs. in lakh)

Details of plan schemes to be dropped /partially reduced under 20% plan cut				
Sl. No.	Name of scheme & Head of Account	Budget provision of dropped/partially reduced schemes	Amount for which AS already issued, if any	Remarks
	Total*			

*Note :- Total of budget outlay of dropped schemes should be limited within 20% plan cut.

7. Details of Schemes proposed for re-prioritisation and to be replaced with new schemes:

TABLE - 2

(Rs. in lakh)

Sl. No.	Name of scheme with Head of Account	Budget Provision	Amount for which AS already issued	Amount for which revised AS required	Remarks
1	2	3	4	5	6
	Total*				

8. Details of new schemes proposed on the basis of re-prioritisation:

TABLE - 3

(Rs. in lakh)

Sl. No.	Name of scheme with Head of Account	Budget Provision	Amount for which AS required	Remarks
1	2	3	4	5
	Total*			

* Note :- Total of column 5 of table 2 above should be tallied with total of column 4 of table 3.

Signature

Secretary to Government

..... Department