



GOVERNMENT OF KERALA

Abstract

Up-gradation of budget preparation software, 'BOUGETTE' and development of new web-based applications for plan scheme management and dissemination of published budget data of the State- entrusting the up-gradation and development works to the National Informatics Centre and releasing funds-sanctioned- orders issued.

FINANCE (BUDGET WING-F) DEPARTMENT

G.O. (Ms) No. 327 /2018/Fin.

Dated, Thiruvananthapuram, 04/09/2018.

Read: - 1. Project proposal submitted by the NIC, Kerala State Centre.
2. Proforma invoice No. PMPKL181764 dated 05/07/2018 from the National Informatics Centre Services Inc., New Delhi.

ORDER

The software, 'BOUGETTE' used for the preparation of State budget is working on client - server model in a Local Area Network. It is designed on power builder Ver 6.5 as frontend and IBM DB2 server as backend. The National Informatics Centre entrusted with the task of providing technical assistance to the software has informed that this kind of architecture is an outdated one and hence its maintenance/modification for meeting present-day requirements has become very difficult. As part of revamping plan, the NIC has submitted a comprehensive proposal covering the development of new version of budget preparation software (Budget 2.0), Plan Scheme Management System (PSMS) and Kerala Budget Web Portal. The main features of the new software to be developed on web-based technology are as detailed below.

- (i) **Budget 2.0** is a web-based application facilitating automated processing of budget estimates, post budget activities, report generations and data transfer to the constituent web utilities. It is designed on the platform of PHP 7.0 as frontend and IBM DB2 Ver. 10.5 as backend. It is supported in any operating system with latest web browser at client side and RHEL Ver. 7.0 at server side.
- (ii) **Plan Scheme Management System (PSMS)** is a web-based application to monitor the implementation of plan schemes in the State. It would facilitate preparation of plan proposals, issuing Administrative Sanction orders for plan schemes, tracking financial and physical progress of plan schemes, fund allotment, preparation of bills to settle claims and utilization certificate of plan schemes.
- (iii) **Kerala Budget Web Portal** is a web-based application for the dissemination of published budget data of State for the latest years to the general public. It would facilitate accessing a comprehensive over-view of State finances in the form of reports, charts, graphs, etc.

[P.T.O]

2. Government have examined the matter in detail and are pleased to accord sanction for the development of above web-based applications by the National Informatics Centre.

3. The NIC shall complete the process of development of the software within the **time limit** fixed as detailed below.

- (i) The development of modules required for **post budget activities** for **2019-20** under **Budget 2.0** and **PSMS**, including training of staff will be completed by the end of **Feb-2019** for operationalising the new software from **01/04/2019** onwards.
- (ii) The development of **budget preparation modules** under Budget 2.0 will be completed by the end of **June-2019** for enabling the preparation of **State budget for 2020-21** through the new software with the technical support of NIC during the budget preparation process.
- (iii) The development of **Kerala Budget Web Portal** will be completed timely for its hosting from **01/04/2019** onwards.

4. Sanction is also accorded for the release of funds to the tune of Rs. 13,69,768/- (Rupees Thirteen Lakh Sixty Nine Thousand Seven Hundred and Sixty Eight only) (including IGST@18%) to the NIC for the hire charges of technical personnel for a period of six months.

5. The Under Secretary, Finance (Accounts) Department will draw the amount and make payment to the **NICSI's A/c No. NICSIPMPKL181764 at ICICI Bank, CMS Branch, IFSC Code ICIC0000104.**

6. The expenditure on this account will be met by debit to the head of account **2052-00-090-96-05-4 Other Items (NP).**

(By Order of the Governor)


S.ANOOP

Additional Secretary (Finance)

To

The Accountant General (A&E), Kerala, Thiruvananthapuram.
The Accountant General (G&SSA), Kerala, Thiruvananthapuram.
The Accountant General (E&RSA) Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The State Informatics Officer, National Informatics Centre, Kerala State Centre,
C-DAC Building, Vellayambalam.
The Finance (Accounts A & B /Budget Wing-A/Planning A) Department
✓ The Nodal Officer www.finance.kerala.gov.in
The Interleaved budget/ Stock file/Office copy.

Forwarded/By Order



Accounts Officer.