



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATE 2017-18 - DEMAND NO.VI - LAND REVENUE - FINAL SETTLEMENT OF APPROPRIATION THROUGH RESUMPTION OF FUNDS UNDER THE MAJOR HEAD (S) OF ACCOUNT '2029 - LAND REVENUE', 2035 - COLLECTION OF OTHER TAXES ON PROPERTY AND CAPITAL TRANSACTIONS - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -A) DEPARTMENT

G.O.(Rt)No.4752/2018/Fin

Dated, Thiruvananthapuram 4-June-2018

- Read:-
1. Letter No FB(A3)-19713/2017 dated 31.03.2017 from The Commissioner of Land Revenue, Thiruvananthapuram.
 2. Letter No D1-9393/2017 dated 31.03.2017 from The Director of Survey and Land Records, Thiruvananthapuram.
 3. Letter No LB.F1/3018/2017 dated 31.03.2018 from The Secretary Land Board, Thiruvananthapuram.

ORDER

Sanction is accorded for the final settlement of appropriation for the financial year 2017-18 by way of Resumption of a sum of Rs.608659000/- (Rupees Sixty Crore Eighty Six Lakh Fifty Nine Thousand Only) as detailed in Statement No.I appended.

(By order of the Governor)
B.K.RAJESH KUMAR
JOINT SECRETARY

To

The Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram.
The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Director of Survey and Land Records, Thiruvananthapuram.
The Commissioner of Land Revenue, Thiruvananthapuram
The Secretary, Land Board, Thiruvananthapuram.
The Revenue (F) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Accounts Officer

SANCTION OF RESUMPTION OF FUNDS 2017-18

Head of Account		Existing/ Modified Rs	Actual Expenditure Rs	Amount Resumed Rs
(NON-PLAN VOTED)				
MH	2029 LAND REVENUE			
MIH	001 DIRECTION AND ADMINISTRATION			
SH	99 OFFICE OF THE COMMISSIONERATE OF LAND REVENUE			
DH	01 Salaries			
OH	1 Pay	119692000	113860000	5832000 (a)
OH	2 Dearness Allowance	20806000	15273000	5533000 (a)
OH	3 House Rent Allowance	6430000	6189000	241000 (a)
OH	4 Medical Reimbursement	729000	458000	271000 (a)
DH	02 Wages			
OH	1 Pay	1265000	--	1265000 (a)
OH	2 Dearness Allowance	186000	--	186000 (a)
OH	3 Other Allowances	35000	--	35000 (a)
OH	4 Consolidated Pay	529000	336000	193000 (a)
DH	04 Travel Expenses			
OH	1 Tour T. A	1700000	1679000	21000 (b)
OH	2 Transfer T. A.	200000	37000	163000 (b)
DH	05 Office Expenses			
OH	2 Electricity Charges	3500000	2938000	562000 (b)
OH	3 Telephone Charges	531000	463000	68000 (b)
OH	4 Other Items	1570000	1490000	80000 (b)
DH	06 Rent, Rates and Taxes	1000	--	1000 (c)
DH	13 Hospitality/Entertainment Expenses	1000	--	1000 (c)
DH	17 Minor Works	1000	--	1000 (c)
DH	18 Maintenance	1000	--	1000 (c)
DH	21 Motor Vehicles			
OH	2 Repairs and Maintenance	835000	682000	153000 (b)
DH	26 Implementation of Official Language	1000	--	1000 (c)
DH	34 Other Charges			
OH	3 Other items	600000	370000	230000 (b)
DH	45 P.O.L.	1614000	954000	660000 (b)
DH	99 Information Technology	4200000	4084000	116000 (b)
MIH	101 COLLECTION CHARGES			
SH	99 VILLAGE ESTABLISHMENT			
DH	01 Salaries			
OH	1 Pay	2934499000	2888178000	46321000 (a)
OH	2 Dearness Allowance	475682000	420352000	55330000 (a)
OH	3 House Rent Allowance	121962000	116048000	5914000 (a)
OH	4 Medical Reimbursement	7400000	6043000	1357000 (a)
DH	02 Wages			
OH	1 Pay	84570000	27806000	56764000 (b)
OH	2 Dearness Allowance	20845000	246000	20599000 (b)
OH	3 Other Allowances	170000	--	170000 (c)
DH	04 Travel Expenses			
OH	1 Tour T. A	10534000	7666000	2868000 (b)
OH	2 Transfer T. A.	1210000	428000	782000 (b)
OH	4 Leave Travel Concession	104000	14000	90000 (b)
DH	05 Office Expenses			
OH	1 Water Charges	574000	400000	174000 (b)
OH	2 Electricity Charges	6000000	5356000	644000 (b)
OH	3 Telephone Charges	7000000	5567000	1433000 (b)
OH	4 Other Items	8200000	4391000	3809000 (b)
DH	06 Rent, Rates and Taxes	3700000	3203000	497000 (b)
DH	17 Minor Works	1000	--	1000 (c)
DH	18 Maintenance	1000	--	1000 (c)

(NON-PLAN VOTED)

DH	21 Motor Vehicles			
OH	2 Repairs and Maintenance	13000	9000	4000 (b)
DH	26 Implementation of Official Language	1000	--	1000 (c)
DH	34 Other Charges			
OH	3 Other items	150000	50000	100000 (b)
DH	45 P.O.L.	47000	26000	21000 (b)
SH	97 SPECIAL STAFF FOR COLLECTION OF ARREARS OF LAND REVENUE			
DH	01 Salaries			
OH	1 Pay	81512000	81411000	101000 (a)
OH	2 Dearness Allowance	13213000	11858000	1355000 (a)
OH	3 House Rent Allowance	3938000	3755000	183000 (a)
OH	4 Medical Reimbursement	90000	--	90000 (c)
OH	5 Other Allowances	3656000	2937000	719000 (a)
DH	04 Travel Expenses			
OH	1 Tour T. A	150000	19000	131000 (b)
OH	2 Transfer T. A.	25000	11000	14000 (b)
OH	4 Leave Travel Concession	60000	--	60000 (c)
DH	05 Office Expenses			
OH	3 Telephone Charges	10000	--	10000 (c)
OH	4 Other Items	10000	--	10000 (c)
MIH	102 SURVEY AND SETTLEMENT OPERATIONS			
SH	99 SURVEY DEPARTMENT(GENERAL)			
DH	01 Salaries			
OH	1 Pay	133471000	112005784	21465000 (a)
OH	2 Dearness Allowance	21635000	15889013	5745000 (a)
OH	3 House Rent Allowance	13851000	6183564	7667000 (a)
OH	5 Other Allowances	8560000	4380392	4179000 (a)
DH	02 Wages			
OH	1 Pay	1310000	686127	623000 (b)
OH	2 Dearness Allowance	212000	--	212000 (c)
DH	04 Travel Expenses			
OH	1 Tour T. A	390000	367373	22000 (b)
OH	2 Transfer T. A.	184000	131744	52000 (b)
OH	4 Leave Travel Concession	136000	110769	25000 (b)
DH	05 Office Expenses			
OH	1 Water Charges	110000	16553	93000 (b)
OH	2 Electricity Charges	864000	853012	10000 (b)
OH	3 Telephone Charges	138000	97869	40000 (b)
OH	4 Other Items	363000	174892	188000 (b)
DH	06 Rent, Rates and Taxes	500000	390825	109000 (b)
DH	21 Motor Vehicles			
OH	1 Purchase of Vehicles	1000	--	1000 (c)
OH	2 Repairs and Maintenance	158000	68458	89000 (b)
DH	34 Other Charges			
OH	3 Other items	350000	59670	290000 (b)
DH	45 P.O.L.	194000	173211	20000 (b)
SH	98 HIGHER SURVEY TRAINING			
DH	01 Salaries			
OH	1 Pay	4919000	2541092	2377000 (a)
OH	2 Dearness Allowance	797000	403934	393000 (a)
OH	3 House Rent Allowance	447000	140322	306000 (a)
OH	4 Medical Reimbursement	70000	--	70000 (c)
OH	5 Other Allowances	410000	88513	321000 (a)
DH	02 Wages	1000	--	1000 (c)
DH	04 Travel Expenses			
OH	1 Tour T. A	1000	--	1000 (c)
OH	2 Transfer T. A.	1000	--	1000 (c)
OH	4 Leave Travel Concession	3000	--	3000 (c)
DH	05 Office Expenses			
OH	1 Water Charges	3000	--	3000 (c)
OH	2 Electricity Charges	1000	--	1000 (c)

File No.BW-A2/10/2018-FIN

(NON-PLAN VOTED)

OH	3 Telephone Charges	1000	--	1000 (c)
OH	4 Other Items	1000	--	1000 (c)
DH	34 Other Charges			
OH	3 Other items	1000	--	1000 (c)
SH	97 JOINT VERIFICATION OF INTER-STATE BOUNDARY	2000	--	2000 (c)
SH	96 SPECIAL STAFF FOR ASSIGNMENT OF GOVT.LANDS			
DH	05 Office Expenses			
OH	4 Other Items	1000	--	1000 (c)
SH	95 PREPARATION OF LAND RECORDS FOR THE IMPLEMENTATION OF LAND REFORMS-RESURVEY OF AREAS WHERE THE RECORDS ARE IN BAD CONDITION (CADASTRAL SURVEY)			
DH	01 Salaries			
OH	3 House Rent Allowance	67187000	53246482	13940000 (a)
OH	4 Medical Reimbursement	5590000	2728727	286000 (b)
OH	5 Other Allowances	55237000	42210387	13026000 (a)
DH	02 Wages			
OH	1 Pay	12940000	9127485	3812000 (b)
OH	2 Dearness Allowance	2097000	--	2097000 (c)
OH	4 Consolidated Pay	353000	344935	8000 (b)
DH	04 Travel Expenses			
OH	1 Tour T. A	6000000	4641968	1358000 (b)
OH	2 Transfer T. A.	1036000	705713	330000 (b)
OH	4 Leave Travel Concession	976000	45930	930000 (b)
DH	05 Office Expenses			
OH	1 Water Charges	500000	132236	367000 (b)
OH	2 Electricity Charges	3100000	2951250	148000 (b)
OH	3 Telephone Charges	751000	695685	55000 (b)
OH	4 Other Items	2662000	1735700	926000 (b)
DH	06 Rent, Rates and Taxes	8500000	7697998	802000 (b)
DH	12 Scholarships and Stipends	2500000	2369818	130000 (b)
DH	21 Motor Vehicles			
OH	2 Repairs and Maintenance	800000	493264	306000 (b)
DH	26 Implementation of Official Language	40000	11879	26000 (b)
DH	34 Other Charges			
OH	3 Other items	46300000	31168209	15131000 (b)
DH	45 P.O.L.	1165000	971217	195000 (b)
MIH	103 LAND RECORDS			
SH	99 DISTRICT SURVEY ESTABLISHMENT			
DH	01 Salaries			
OH	1 Pay	52717000	46930000	5787000 (a)
OH	2 Dearness Allowance	8545000	6167000	2376000 (a)
OH	3 House Rent Allowance	2438000	2084000	354000 (a)
OH	4 Medical Reimbursement	102000	2000	100000 (b)
OH	5 Other Allowances	1970000	1714000	256000 (a)
DH	02 Wages			
OH	5 Daily Wages	650000	--	650000 (c)
DH	04 Travel Expenses			
OH	1 Tour T. A	540000	179000	361000 (b)
OH	2 Transfer T. A.	31000	--	31000 (c)
OH	4 Leave Travel Concession	39000	--	39000 (c)
DH	05 Office Expenses			
OH	1 Water Charges	11000	--	11000 (c)
OH	2 Electricity Charges	60000	--	60000 (c)
OH	4 Other Items	29000	14000	15000 (b)
DH	06 Rent, Rates and Taxes	5000	--	5000 (c)
SH	98 TALUK SURVEY ESTABLISHMENT			
DH	01 Salaries			
OH	2 Dearness Allowance	22856000	20706000	2150000 (a)
OH	4 Medical Reimbursement	200000	116000	84000 (b)

(NON-PLAN VOTED)

OH	5 Other Allowances	5887000	5425000	462000 (a)
DH	04 Travel Expenses			
OH	1 Tour T. A	140000	69000	71000 (b)
OH	2 Transfer T. A.	12000	--	12000 (c)
DH	05 Office Expenses			
OH	4 Other Items	12000	--	12000 (c)
SH	97 SPECIAL OFFICE FOR SETTLEMENT OF CARDAMOM LANDS AT DEVIKULAM			
DH	01 Salaries	1000	--	1000 (c)
MIH	800 OTHER EXPENDITURE			
SH	96 IMPLEMENTATION OF SREE PANDARAVAKA LANDS (VESTING AND ENFRANCHISEMENT) ACT 1971			
DH	01 Salaries			
OH	1 Pay	9245000	8881000	364000 (a)
OH	2 Dearness Allowance	1499000	1249000	250000 (a)
OH	3 House Rent Allowance	529000	491000	38000 (a)
OH	4 Medical Reimbursement	110000	--	110000 (c)
OH	5 Other Allowances	406000	398000	8000 (a)
DH	02 Wages			
OH	1 Pay	168000	--	168000 (c)
OH	2 Dearness Allowance	29000	--	29000 (c)
DH	04 Travel Expenses			
OH	1 Tour T. A	57000	--	57000 (c)
OH	2 Transfer T. A.	16000	5000	11000 (b)
OH	4 Leave Travel Concession	7000	--	7000 (c)
DH	05 Office Expenses			
OH	2 Electricity Charges	30000	17000	13000 (b)
OH	3 Telephone Charges	8000	4000	8000 (c)
OH	4 Other Items	20000	--	20000 (c)
SH	95 COMPENSATION FOR ACQUISITION OR EXTINGUISHMENT OF EDAVAKAI RIGHTS UNDER THE T C EDAVAKAI RIGHTS ACQUISITION ACT 1955	1000	--	1000 (c)
SH	93 MICHAVARAM	1000	--	1000 (c)
SH	92 PAYMENT OF COMPENSATION UNDER THE KERALA JAMMIKARAM PAYMENT (ABOLITION ACT 1960)	500000	114000	386000 (b)
SH	91 COMPENSATION IN LIEU OF BERIZ DEDUCTION	1000	--	1000 (c)
SH	90 OTHER MISCELLANEOUS CHARGES	1000	--	1000 (c)
SH	89 IMPLEMENTATION OF TURUPPUVARAM PAYMENT ACT 1969-PAYMENT OF COMPENSATION OF TIRUPPU- HOLDERS	100000	76000	24000 (b)
SH	86 SPECIAL STAFF FOR ASSESSMENT AND REVISION OF PLANTATION TAX			
DH	01 Salaries			
OH	1 Pay	96708000	87566000	9142000 (a)
OH	2 Dearness Allowance	15676000	12836000	2840000 (a)
OH	4 Medical Reimbursement	190000	16000	174000 (b)
OH	5 Other Allowances	4698000	3023000	1675000 (a)
DH	04 Travel Expenses			
OH	1 Tour T. A	100000	25000	75000 (b)
OH	2 Transfer T. A.	30000	--	30000 (c)
OH	4 Leave Travel Concession	20000	--	20000 (c)
DH	05 Office Expenses			
OH	4 Other Items	5000	--	5000 (c)
SH	85 PAYMENT OF COMPENSATION UNDER THE KANAM TENANCY (ABOLITION ACT) 1976	1000	--	1000 (c)
SH	81 PAYMENT OF COMPENSATION UNDER THE SERVICE INAM LANDS(VESTING AND ENFRANCHISEMENT) ACT 1981	1000	--	1000 (c)
SH	79 MAINTENANCE OF ASSETS IN REVENUE DEPARTMENT- EXPENDITURE MET. OF ASSET MAINTENANCE FUND.	1000	--	1000 (c)
SH	75 Chief Minister's Debt Relief Scheme 2016.	1000	--	1000 (c)

File No.BW-A2/10/2018-FIN

(NON-PLAN VOTED)

SH	74 Restoration charges under Kerala Conservation of Paddy Land and Wet Land Act 2008.	1000000	--	1000000 (c)
MH	2035 COLLECTION OF OTHER TAXES ON PROPERTY AND CAPITAL TRANSACTIONS			
MIH	101 TAXES ON IMMOVABLE PROPERTY OTHER THAN AGRICULTURAL LAND			
SH	99 COLLECTION CHARGES			
DH	01 Salaries			
OH	1 Pay	2743000	2720000	23000 (a)
OH	2 Dearness Allowance	444000	399000	45000 (a)
OH	3 House Rent Allowance	170000	137000	33000 (a)
OH	4 Medical Reimbursement	39000	--	39000 (c)
OH	5 Other Allowances	155000	102000	53000 (a)
DH	04 Travel Expenses			
OH	1 Tour T. A	6000	--	6000 (c)
OH	2 Transfer T. A.	2000	--	2000 (c)
OH	4 Leave Travel Concession	3000	--	3000 (c)
DH	05 Office Expenses			
OH	4 Other Items	4000	--	4000 (c)
	Total (Non-Plan Voted)			345437000

(NON-PLAN CHARGE)

MH	2029 LAND REVENUE			
MIH	101 COLLECTION CHARGES			
SH	99 VILLAGE ESTABLISHMENT			
DH	34 Other Charges			
OH	3 Other items	75000	--	75000 (c)
MIH	800 OTHER EXPENDITURE			
SH	87 SREE PANDARAVAKA LAND ACT 1971-PAYMENT OF ANNUITY TO SRI PADMANABHA SWAMI TEMPLE TRIVANDRUM	60000	58500	1000 (c)
	Total (Non-Plan Charged)			76000

(PLAN VOTED)

MH	2029 LAND REVENUE			
MIH	001 DIRECTION AND ADMINISTRATION			
SH	98 Smart Revenue Offices in Kerala	304000000	144646000	159354000 (d)
SH	97 COMPUTERISATION OF REVENUE DEPARTMENT	160000000	75234000	84766000 (d)
MIH	102 SURVEY AND SETTLEMENT OPERATIONS			
SH	93 Modernisation of Survey Training Schools	10000000	5455715	4544000 (d)
MIH	103 LAND RECORDS			
SH	95 Integration of Land Record Service.Delivery	88022000	78339483	9682000 (d)
MIH	800 OTHER EXPENDITURE			
SH	77 Conservation of Heritage Buildings of Revenue Department	11000000	6200000	4800000 (d)
	Total (Plan Voted)			263146000

Grand Total 608659000

Reasons For Savings:

- (a) Requirement of pay revision arrear and interest there on was less than anticipated and also the rate of D A sanctioned was less.Hence the savings.
- (b) Expenditure limited to the minimum requirement.Hence the savings.
- (c) Necessity of expenditure didn't arise as expected .Hence the savings.

Reasons For Savings:

(d) Planned activities could not be carried out as anticipated.Hence the savings.

For JOINT SECRETARY (Finance).

Signature valid

Digitally signed by
YOOSURKHAN S
Date: 2018.06.07 13:42:50 IST
Reason: Approved