



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - 'DEMAND NO - XXXIII, FISHERIES - DISTRIBUTION OF LUMP SUM PROVISION UNDER MAJOR HEAD(S) OF ACCOUNT '4405 - CAPITAL OUTLAY ON FISHERIES' - SANCTIONED - ORDERS ISSUED.

FINANCE (BUDGET WING -G) DEPARTMENT

G.O.(Rt)No.4748/2018/Fin

Dated, Thiruvananthapuram 4-June-2018

- Read:- 1. Letter No. A1/3460/2017/CE dated 31.03.2018 from the Chief Engineer, Harbour Engineering Department, Thiruvananthapuram.
2. eFile No. FandP-B2/55/2018-FandP dated 10.04.2018 from the Fisheries and Ports (B) Department.
3. eFile No. Dev-2/101/2018-Fin dated 07.05.2018 from the Finance (Dev wing) Department.

ORDER

Sanction is accorded for the distribution of Lumpsum Provision shown in column No (2) as detailed in column No(1) below in the detailed Budget Estimates 2018-19

<u>Head of Account</u>		<u>Column (1)</u> Distributed Amt Rs	<u>Column (2)</u> Lumpsum Amt Rs
MH	- 4405 CAPITAL OUTLAY ON FISHERIES		
MIH	- 104 FISHING HARBOURS AND LANDING FACILITIES		
SH	- 59 FISHING HARBOUR AT CHETTUVA (STATE SCHEME) (Plan - Voted)		5000000
DH	- 01 Salaries		
OBH	- 1 Pay	3451000	
OBH	- 2 Dearness Allowance	521000	
OBH	- 3 House Rent Allowance	117000	
OBH	- 4 Medical Reimbursement	20000	
OBH	- 5 Other Allowances	35000	
DH	- 04 Travel Expenses		
OBH	- 1 Tour T. A	10000	
OBH	- 2 Transfer T. A.	10000	
OBH	- 4 Leave Travel Concession	10000	
DH	- 05 Office Expenses		
OBH	- 1 Water Charges	5000	
OBH	- 2 Electricity Charges	25000	
OBH	- 3 Telephone Charges	10000	
OBH	- 4 Other Items	20000	
DH	- 06 Rent, Rates and Taxes	50000	
DH	- 16 Major Works	696000	
DH	- 21 Motor Vehicles		
OBH	- 2 Repairs and Maintenance	10000	
DH	- 45 P.O.L.	10000	
SH	- 58 FISHING HARBOUR AT CHERUVATHUR (STATE SCHEME) (Plan - Voted).		5000000
DH	- 01 Salaries		
OBH	- 1 Pay	3159000	
OBH	- 2 Dearness Allowance	411000	
OBH	- 3 House Rent Allowance	99000	
OBH	- 4 Medical Reimbursement	25000	
OBH	- 5 Other Allowances	25000	

<u>Head of Account</u>		<u>Column (1)</u> Distributed Amt Rs	<u>Column (2)</u> Lumpsum Amt Rs
DH	- 04	Travel Expenses	
OBH	- 1	Tour T. A	20000
OBH	- 2	Transfer T. A.	10000
OBH	- 4	Leave Travel Concession	10000
DH	- 05	Office Expenses	
OBH	- 1	Water Charges	2000
OBH	- 2	Electricity Charges	15000
OBH	- 3	Telephone Charges	15000
OBH	- 4	Other Items	20000
DH	- 06	Rent, Rates and Taxes	10000
DH	- 16	Major Works	1159000
DH	- 19	Machinery and Equipment	
DH	- 21	Motor Vehicles	
OBH	- 2	Repairs and Maintenance	10000
DH	- 45	P.O.L.	10000

(By order of the Governor)
RAJESH PRAKASH
DEPUTY SECRETARY

To

- The Principal Accountant General (A&E), Kerala, Thiruvananthapuram
- The Principal Accountant General (G&SSA), Kerala, Thiruvananthapuram.
- The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
- The Director of Treasuries, Thiruvananthapuram
- The Director of Fisheries, Thiruvananthapuram.
- The Fisheries & Ports (B) Department
- The Chief Engineer, Harbour Engineering Department, Thiruvananthapuram.
- The Finance(Agri. Wing A/B/C) Department.
- ✓ The Nodal Officer, "www.finance.kerala.gov.in".
- The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

SECTION OFFICER

Signature valid

Digitally signed by Prathna V S
Date: 2018.06.05 12:22:00 IST
Reason: Approved

