

File No.BW-A3/20/2018-FIN



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.VIII - EXCISE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2039 - STATE EXCISE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -A) DEPARTMENT

G.O.(Rt)No.4399/2018/Fin

Dated, Thiruvananthapuram 22-May-2018

Read:- 1. Letter No. EXC/2116/2018-XFB 1 dated 17.05.2018 from the Excise Commissioner, Thiruvananthapuram.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.1100000/- (Rupees Eleven Lakh Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
B.K.RAJESH KUMAR
JOINT SECRETARY

To

The Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Commissioner of Excise, Thiruvananthapuram.
The Taxes (C/D/E/F) Department.
The Finance (Expenditure-A/B/C) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Accounts Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2018-19

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of Account Increased			
REVENUE(NON PLAN VOTED)			
MH 2039 STATE EXCISE			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 99 SUPERINTENDENCE			
DH 02 Wages			
OH 3 Other Allowances	--		100000 (+) (a)
OH 4 Consolidated Pay	--		1000000 (+) (b)
Total REVENUE VOTED			1100000
Head of Account Reduced			
REVENUE(NON PLAN VOTED)			
MH 2039 STATE EXCISE			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 99 SUPERINTENDENCE			
DH 02 Wages			
OH 1 Pay	11496000		1100000 (-) (c)
Total REVENUE VOTED			1100000

Reasons For Modifications:

- (a) Re-appropriation is to meet the expenditure in connection with the payment of compensatory allowance to the part time sweepers of Excise Department.
- (b) Re-appropriation is to meet the expenditure in connection with the payment of consolidated pay of the casual sweepers of Excise Department.
- (c) Less expenditure is anticipated. Hence the savings.

For JOINT SECRETARY (Finance)

Signature valid

Digitally signed by
YOOSUEKHAN S
Date: 2018.05.22 17:32:57 IST
Reason: Approved