



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XVIII - MEDICAL AND PUBLIC HEALTH - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2210 - MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.4395/2018/Fin

Dated, Thiruvananthapuram 22-May-2018

- Read:- 1. Letter No. A1/11777/2018/DME dated 21/04/2018 from the Director of Medical Education, Thiruvananthapuram.
2. E-File No: HEALTH-K1/143/2018-HEALTH dated 02/05/2018
3. E-File No: H&L-A3/161/2018-FIN dated 14/05/2018

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.116344000/- (Rupees Eleven Crore Sixty Three Lakh Forty Four Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 2210 MEDICAL AND PUBLIC HEALTH	
SMH 01 URBAN HEALTH SERVICES- ALLOPATHY	
MIH 110 HOSPITALS AND DISPENSARIES	
SH 97 ALLOPATHY MEDICAL COLLEGE HOSPITAL, KOZHIKODE	
DH 02 Wages	
OH 4 Consolidated Pay (NonPlan - Voted)	66053000/-
OH 5 Daily Wages (NonPlan - Voted)	32542000/-
SH 60 CHEST HOSPITAL, KOZHIKODE.	
DH 02 Wages	
OH 5 Daily Wages (NonPlan - Voted)	1429000/-
SMH 05 MEDICAL EDUCATION , TRAINING AND RESEARCH	
MIH 105 ALLOPATHY	
SH 97 ALLOPATHY MEDICAL COLLEGE, KOZHIKODE	
DH 02 Wages	
OH 4 Consolidated Pay (NonPlan - Voted)	16320000/-

2).The additional expenditure authorized is to meet the expenses for the rest of the current financial year.

3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)

REJI JOHN

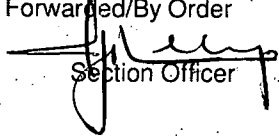
DEPUTY SECRETARY

To

The Principal Accountant General (A&E / G&SSA), Kerala, Thiruvananthapuram
The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.

The Director of Health Services, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Health & Family Welfare (A/B/D/E/F/K/J/M/P/S) Department.
The Finance (Health & Labour-A/B) Department.
The Director of Medical Education, Thiruvananthapuram.
The Nodal Officer, www.finance.kerala.gov.in
The Stock File/Interleaved Budget/Office Copy

Forwarded/By Order



Section Officer