



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19.- DEMAND NO.IX - TAXES ON VEHICLES - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2041 - TAXES ON VEHICLES' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -A) DEPARTMENT

G.O.(Rt)No.4384/2018/Fin

Dated, Thiruvananthapuram 22-May-2018

Read:- 1. Letter No. K1/E-61598/TC/18 dated 15.05.2018 from the Transport Commissioner, Thiruvananthapuram.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.14000/- (Rupees Fourteen Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
B.K.RAJESH KUMAR
JOINT SECRETARY

To

The Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Transport Commissioner, Thiruvananthapuram.
The Transport (B) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Accounts Officer

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2018-19

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of Account Increased			
REVENUE(NON PLAN VOTED)			
MH 2041 TAXES ON VEHICLES			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 99 ADMINISTRATION CHARGES			
DH 02 Wages			
OH 3 Other Allowances	--		14000 (+) (a)
Total REVENUE VOTED			14000
Head of Account Reduced			
REVENUE(NON PLAN VOTED)			
MH 2041 TAXES ON VEHICLES			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 99 ADMINISTRATION CHARGES			
DH 05 Office Expenses			
OH 4 Other Items	15100000		14000 (-) (b)
Total REVENUE VOTED			14000

Reasons For Modifications:

- (a) Re-appropriation is to meet the expenditure in connection with the payment of city compensatory allowance to the part time sweepers of Motor Vehicle Department.
- (b) Less expenditure is anticipated. Hence the savings.

For JOINT SECRETARY (Finance)

Signature valid

Digitally signed by
YOOSUEKHAN S
Date: 2018.05.22 13:02:52 IST
Reason: Approved