



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2018-19 - DEMAND NO.XVII - EDUCATION, SPORTS, ART AND CULTURE -
AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2205 -
ART AND CULTURE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -C) DEPARTMENT

G.O.(Rt)No.4364/2018/Fin

Dated, Thiruvananthapuram 21-May-2018

- Read:- 1. Letter No. A4-4836/2018/CAD dated 27.04.2018 from the Director of Culture.
2. U.O (F) No. CLAD-A2/180/2018-CLAD dated 02.05.2018 of the Cultural Affairs (A) Department.

ORDER

Government are pleased to authorise additional expenditure to the tune of- Rs.21500000/- (Rupees Two Crore Fifteen Lakh Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 2205 ART AND CULTURE	
MIH 102 PROMOTION OF ARTS AND CULTURE	
SH 77 Assistance to Cultural Institutions	
SSH (13) Sahodaran Ayyappan Smarakam, Cherai (NonPlan - Voted)	1000000/-
SSH (19) Lokadharmi, Kochi (NonPlan - Voted)	1500000/-
SSH (22) Fr. Xaviour Kudiymsey Coastal Education Society, Alappuzha (NonPlan - Voted)	2500000/-
SSH (26) Habitat Technology Group, Poojappura (NonPlan - Voted)	2500000/-
SSH (34) P J Antony Memorial Foundation, Kochi (NonPlan - Voted)	1000000/-
SSH (41) Magic Planet, Thiruvananthapuram (NonPlan - Voted)	4000000/-
SSH (46) Kesavadev Foundation (NonPlan - Voted)	2000000/-
SSH (48) Ayya Vaikundaswamy memorial (NonPlan - Voted)	1000000/-
SSH (50) Vaikom Muhammad Basheer Smaraka Trust (NonPlan - Voted)	1000000/-
SSH (54) Gandhi Bhavan, Pathanapuram (NonPlan - Voted)	5000000/-

Additional expenditure authorised is to disburse the one time financial assistance to various cultural institutions as announced in the Budget Speech 2017-18.

2). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)
B K RAJESH KUMAR
JOINT SECRETARY

To

The Principal Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram
The Accountant General(E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Director of Culture, Thycaud, Thiruvananthapuram.
The Cultural Affairs (A/B/C) Department.

File No.EDN-C3/130/2018-FIN

The Finance(Edn.A/B/C) Department
The Nodal Officer, www.finance.kerala.gov.in
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Accounts Officer

Signature valid

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SY
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