



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.XVII - EDUCATION, SPORTS, ART AND CULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2202 - GENERAL EDUCATION' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -C) DEPARTMENT

G.O.(Rt)No.3092/2018/Fin

Dated, Thiruvananthapuram 31-March-2018

- Read:- 1. Letter No.56/2017/RUSA-SPD dated 27.03.2018 from the State Project Co-ordinator, RUSA-SPD, Thiruvananthapuram.
2. U.O.(f) No.HEDN-B1/141/2018-HEDN dated 28.03.2018 from the Higher Education (B) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.50564000/- (Rupees Five Crore Five Lakh Sixty Four Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
AJITH KUMAR.A
DEPUTY SECRETARY

To

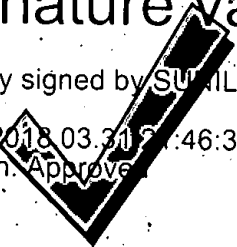
The Principal Accountant General (A&E)/(G&SSA),Kerala, Thiruvananthapuram
The Accountant General(E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The State Project Co-Ordinator,RUSA, Thiruvananthapuram.
The Higher Education(A/B/C/D/F/G/H/J/K/L)Department.
The Finance(Edn.A/B/C) Department .
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy
Chief, Plan Co-ordination Division, State Planning Board, Thiruvananthapuram

Forwarded/By Order

Accounts Officer

Signature valid

Digitally signed by SUNIL DAS
S Y
Date: 2018.03.31 17:46:34 IST
Reason: Approve



STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2017-18

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of Account Increased			
REVENUE(PLAN VOTED)			
MH 2202 GENERAL EDUCATION			
SMH 03 UNIVERSITY AND HIGHER EDUCATION			
MIH 789 Special Component Plan for Scheduled Castes			
SH 99 Rashtriya Uchchatar Shiksha Abhiyaan-RUSA(65%CSS)			
SSH (01) Central Share	20700000	20700000	20225000 (+) (a)
SSH (02) State Share	13800000	13800000	13484000 (+) (a)
MIH 796 Tribal Area Sub Plan			
SH 99 Rashtriya Uchchatar Shiksha Abhiyaan-RUSA(65%CSS)			
SSH (01) Central Share	10350000	10350000	10113000 (+) (a)
SSH (02) State Share	6900000	6900000	6742000 (+) (a)
Total REVENUE VOTED			50564000
Head of Account Reduced			
REVENUE(PLAN VOTED)			
MH 2202 GENERAL EDUCATION			
SMH 03 UNIVERSITY AND HIGHER EDUCATION			
MIH 103 GOVT COLLEGES AND INSTITUTES			
SH 57 Rashtriya Uchchatar Shiksha Abhiyaan-RUSA (60% CSS)			
SSH (01) Central Share	1210950000	106950000	30338000 (-) (a)
SSH (02) State Share	807300000	71300000	20226000 (-) (a)
Total REVENUE VOTED			50564000

Reasons For Modifications:

(a) Reappropriation is for reallocating the budget provision to meet the expenditure for Special Component Plan and Tribal Sub Plan.

For DEPUTY SECRETARY (Finance)

Signature valid

Digitally signed by SUMIL DAS
S Y
Date: 2018.03.31 21:47:55 IST
Reason: Approved