



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.XVIII - MEDICAL AND PUBLIC HEALTH - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2210 - MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.3073/2018/Fin

Dated, Thiruvananthapuram 31-March-2018

- Read:- 1. Letter No. A1-6836/2018/DME(I) dated 23/03/2018 from the Director of Medical Education, Thiruvananthapuram.
2. E-File No. HEALTH-K1/117/2018-HEALTH dated 26/03/2018 of Health and Family Welfare(K) Department.
3. E-File No. H&L-A3/122/2018-FIN dated 29/03/2018 of Finance(H&L-A) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.597000/- (Rupees Five Lakh Ninety Seven Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
REJI JOHN
DEPUTY SECRETARY

To

The Principal Accountant General (A&E / G&SSA), Kerala, Thiruvananthapuram
The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Director of Medical Education, Thiruvananthapuram.
The Health & Family Welfare (A/B/D/E/F/K/J/M/P/S) Department.
The Finance (Health &Labour-A/B) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Stock File/Interleaved Budget/Office Copy

Forwarded/By Order


Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2017-18

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(NON PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 03 RURAL HEALTH SERVICES- ALLOPATHY			
MIH 101 HEALTH SUB- CENTRES			
SH 98 HEALTH UNIT CHERUPA ,CALICUT			
DH 01 Salaries			
OH 4 Medical Reimbursement	28000		116000 (+) (a)
SMH 05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
MIH 105 ALLOPATHY			
SH 97 ALLOPATHY MEDICAL COLLEGE, KOZHIKODE			
DH 01 Salaries			
OH 4 Medical Reimbursement	540000		481000 (+) (a)
Total REVENUE VOTED			597000
<u>Head of Account Reduced</u>			
REVENUE(NON PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 01 URBAN HEALTH SERVICES- ALLOPATHY			
MIH 110 HOSPITALS AND DISPENSARIES			
SH 97 ALLOPATHY MEDICAL COLLEGE HOSPITAL, KOZHIKODE			
DH 01 Salaries			
OH 4 Medical Reimbursement	1654000		597000 (-) (b)
Total REVENUE VOTED			597000

Reasons For Modifications:

- (a) Re-appropriation sought for is to meet the expenses for the rest of the current financial year.
(b) Savings are due to the short fall in the anticipated expenditure.


For DEPUTY SECRETARY (Finance)