



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.XL - PORTS - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '3051 - PORTS AND LIGHT HOUSES' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -K) DEPARTMENT

G.O.(Rt)No.1405/2018/Fin

Dated, Thiruvananthapuram 23-February-2018

- Read:- 1. Letter No.A1-4271/2017 dated 29.01.2018 from The Director of Ports, Thiruvananthapuram
2. e-File No. Fand P-D1/33/2018-FandP dated 06.02.2018
3. e-File No. Dev-2/22/2018-FIN dated 12.02.2018

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.150000/- (Rupees One Lakh Fifty Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 3051 PORTS AND LIGHT HOUSES	
SMH 02 MINOR PORTS	
MIH 001 DIRECTION AND ADMINISTRATION	
SH 99 DIRECTORATE OF PORTS	
DH 02 Wages	
OH 5 Daily Wages (NonPlan - Voted)	100000/-
DH 05 Office Expenses	
OH 1 Water Charges (NonPlan - Voted)	10000/-
DH 21 Motor Vehicles	
OH 2 Repairs and Maintenance (NonPlan - Voted)	40000/-

2). Additional expenditure authorized is to provide fund for settling pending claims and also for meeting the requirement of current financial year.

3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)
REJI JOHN
DEPUTY SECRETARY

To

The Accountant General [A&E], Kerala, Thiruvananthapuram
The Principal Accountant General [G & SSA], Kerala, Thiruvananthapuram
The Principal Accountant General [E & RSA], Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram.
The Director of Ports, Thiruvananthapuram-33.
The Fisheries and Ports (D) Department.
The Finance (Development) Department.
The Nodal Officer (Website)
Inter Leaved Budget/Stock File/Office Copy/Spare Copy

Forwarded/By Order
Sajith
Section Officer