File No.Agri-B1/15/2018-FIN



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.XXIX - AGRICULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2702 - MINOR IRRIGATION' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -H) DEPARTMENT

G.O.(Rt)No.1397/2018/Fin

Dated, Thiruvananthapuram 23-February-2018

Read:- 1. E File No GW1//-WRD dated 08/01/2018

2. Letter No.F(1)5000/2017/DGW dated 15/12/2017

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.15762000/- (Rupees One Crore Fifty Seven Lakh Sixty Two Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)

B. SREEKUMAR

ADDITIONAL SECRETARY

To

The Principal Accountant General (A&E) Kerala, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Principal Accountant General (G& SSA), Kerala, Thiruvananthapuram.

The Accountant General (E&RSA), Kerala, Thiruvananthapuram.

The Water Resources (MI) Department.

The Director, Ground Water Department, Jala Vijnana Bhavan, Kowdiar P.O, Thiruvananthapuram.

The Nodal Officer, www.finance.kerala.gov.in

Stock File/Office Copy/Interleaved Budget

Forwarded/By Order

Section Officer

Signature valid

Digitally signed by BIN N NAIR

Date: 200,02.231 :00:48 IST

Reason

File No.Agri-B1/15/2018-FIN

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2017-18

	Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of	Account Increased	•		
RE	VENUE(NON PLAN VOTED)			
MH 2702	MINOR IRRIGATION			
SMH 02	GROUND WATER			
MIH 005	INVESTIGATION			
SH 99	GROUND WATER INVESTIGATION AND DEVELOPMENT			
DH 02	Wages		ŧ	•
OH 5	Daily Wages	37000000		15762000 (+) (a)
	Total REVENUE VOTED			15762000
Head of	Account Reduced			
RE	VENUE(NON PLAN VOTED)	•	,	
MH 2702	MINOR IRRIGATION			
SMH 02	GROUND WATER			
MIH 005	INVESTIGATION			
SH 99	GROUND WATER INVESTIGATION AND DEVELOPMENT		•	
DH 02	Wages			
ОН 3	Other Allowances	30209000		15762000 (-) (b)
Total REVENUE VOTED				15762000

Reasons For Modifications:

- (a) The reappropriation sought for is to meet the expenses towards the payment of daily wages to CLR workers
- (b) Savings are due to the shortfall in the anticipated expenditure

For ADDITIONAL SECRETARY (Finance)

Signature valid

Digitally signed by BIT J N

NAIR

Date: 2018 02.237 :08:17 IST

Reason Approve