



GOVERNMENT OF KERALA

**Abstract**

BUDGET ESTIMATES 2017-18 - DEMAND NO.III - ADMINISTRATION OF JUSTICE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2014 - ADMINISTRATION OF JUSTICE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -F) DEPARTMENT

G.O.(Rt)No.1355/2018/Fin

Dated, Thiruvananthapuram 22-February-2018

- Read:- 1. Letter No.1069/Fin-1/2017/KAT dated, 22.01.2018 from the Kerala Administrative Tribunal.  
2. e-file No.725167/AR12-2/6/2018-PandARD dated, 02.02.2018 from Personnel and Administrative Reforms Department.  
3. e-file No.740515/Exp.B2/83/2018-Fin dated, 19.02.2018

**ORDER**

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.600000/- (Rupees Six Lakh Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)  
AJITH KUMAR A  
DEPUTY SECRETARY

To

- The Principal Accountant General (G&SSA), Kerala, Thiruvananthapuram.  
The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram.  
The Accountant General (A&E), Kerala, Thiruvananthapuram.  
The Director of Treasuries, Thiruvananthapuram.  
The Registrar, Kerala Administrative Tribunal, Thiruvananthapuram.  
The Personnel & Administrative Reforms (AR.12) Department  
The Finance (Expenditure - B) Department  
✓ The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
The Interleaved Budget/The Stock file/O.C

Forwarded/By Order  
  
Section Officer

**STATEMENT I**  
**SANCTION OF REAPPROPRIATION OF FUNDS 2017-18**

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<b><u>Head of Account Increased</u></b>			
<b>REVENUE(NON PLAN VOTED)</b>			
MH 2014 ADMINISTRATION OF JUSTICE			
MIH 116 STATE ADMINISTRATIVE TRIBUNALS			
SH 99 KERALA ADMINISTRATIVE TRIBUNAL			
DH 01 Salaries			
OH 4 Medical Reimbursement			
DH 02 Wages	313000	927098	200000 (+) (a)
OH 5 Daily Wages			
	500000	3630203	400000 (+) ( )
<b>Total REVENUE VOTED</b>			<b>600000</b>
<b><u>Head of Account Reduced</u></b>			
<b>REVENUE(NON PLAN VOTED)</b>			
MH 2014 ADMINISTRATION OF JUSTICE			
MIH 116 STATE ADMINISTRATIVE TRIBUNALS			
SH 99 KERALA ADMINISTRATIVE TRIBUNAL			
DH 04 Travel Expenses			
OH 4 Leave Travel Concession			
	2300000	400540	600000 (-) (b)
<b>Total REVENUE VOTED</b>			<b>600000</b>

**Reasons For Modifications:**

- (a) Re-appropriation is for settling the claims on Medical Reimbursement and Wages pertaining to the Kerala Administrative Tribunal for the financial year 2017-18.
- (b) Expenditure is less than anticipated. Hence the savings.

  
For DEPUTY SECRETARY (Finance)