



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.IV - ELECTIONS - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2015 - ELECTIONS' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -D) DEPARTMENT

G.O.(Rt)No.853/2018/Fin

Dated, Thiruvananthapuram 3-February-2018

- Read:- 1. Letter No. A2-5501-2016-SEC dated 17/01/2018 from the Secretary, State Election Commission, Kerala
2. e file No. LSGD-EM2/15/2018-LSGD dated 23/01/2018 from the Local Self Government (EM) Department
3. e file No. DEV-2/11/2018-FIN dated 01/02/2018 from Finance (Development)Department

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.1100000/- (Rupees Eleven Lakh Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
RAJESH PRAKASH
DEPUTY SECRETARY

To

The Accountant General (A&E) Kerala, Thiruvananthapuram
The Accountant General (G&SSA) Kerala, Thiruvananthapuram
The Principal Accountant General (E&RSA) Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Secretary, State Election Commission, Kerala, Thiruvananthapuram.
The Local Self Government (EM) Department
The Finance(Development)Department
The Nodal Officer, www.finance.kerala.gov.in
Stock File/Office copy

Forwarded/By Order


Accounts Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2017-18

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
<u>Head of Account Increased</u>			
REVENUE(NON PLAN VOTED)			
MH 2015 ELECTIONS			
MIH 109 CHARGES FOR CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES			
SH 99 CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES			
DH 34 Other Charges			
OH 3 Other items	11000000		1100000 (+) (a)
Total REVENUE VOTED			1100000
<u>Head of Account Reduced</u>			
REVENUE(NON PLAN VOTED)			
MH 2015 ELECTIONS			
MIH 101 ELECTION COMMISSION			
SH 99 STATE ELECTION COMMISSION			
DH 04 Travel Expenses			
OH 1 Tour T. A	1100000		500000 (-) (a)
DH 05 Office Expenses			
OH 2 Electricity Charges	550000		200000 (-) (a)
DH 06 Rent, Rates and Taxes	1100000		200000 (-) (a)
DH 21 Motor Vehicles			
OH 2 Repairs and Maintenance	250000		50000 (-) (a)
DH 45 P.O.L.	360000		100000 (-) (a)
MIH 110 DELIMITATION COMMISSION			
SH 99 STATE DELIMITATION COMMISSION			
DH 02 Wages	50000		50000 (-) (a)
Total REVENUE VOTED			1100000

Reasons For Modifications:

(a) The reappropriation is to meet requirement on conduct of Bye election to Local Governments.



For DEPUTY SECRETARY (Finance)