



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.XI - DISTRICT ADMINISTRATION AND MISCELLANEOUS - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2053 - DISTRICT ADMINISTRATION' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -D) DEPARTMENT

G.O.(Rt)No.779/2018/Fin

Dated, Thiruvananthapuram 1-February-2018

- Read:- 1. Letters No.F.B.(A)1-19360/2017 dated 22.11.2017, No.F.B.(A)1/19359/17 dated 23.01.2018 from the Commissioner of Land Revenue, Thiruvananthapuram  
2. e File No.REV-F2/372/2017-REV dated 23.12.2017 from Revenue (F) Department  
3. e File No.EXP-B3/20/2018-FIN dated 16.01.2018 from Finance (Expenditure-B) Department

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.1992000/- (Rupees Nineteen Lakh Ninety Two Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 2053 DISTRICT ADMINISTRATION	
MIH 094 OTHER ESTABLISHMENTS	
SH 99 TALUK OFFICES	
DH 05 Office Expenses	
OH 4 Other Items (NonPlan - Voted)	692000/-
DH 21 Motor Vehicles	
OH 2 Repairs and Maintenance (NonPlan - Voted)	300000/-
DH 45 P.O.L. (NonPlan - Voted)	1000000/-

2). The additional expenditure authorized is to provide Rs.6.92 lakh, Rs. 3 lakh and Rs.10 lakh respectively to meet the requirement of insurance payments, repair and fuel charges of vehicles pertaining to Taluk Offices for the year 2017-18.

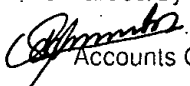
3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant, before the close of the current financial year.

(By order of the Governor)  
RAJESH PRAKASH  
DEPUTY SECRETARY

To

The Accountant General (A&E) Kerala, Thiruvananthapuram  
The Accountant General (G&SSA) Kerala, Thiruvananthapuram  
The Principal Accountant General (E&RSA) Kerala, Thiruvananthapuram  
The Director of Treasuries, Thiruvananthapuram  
The Commissioner, Land Revenue, Thiruvananthapuram  
The Revenue (F) Department.  
The Finance (Expenditure-B) Department.  
The Nodal Officer, www.finance.kerala.gov.in  
Stock File/Office copy

Forwarded/By Order

  
Accounts Officer