



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.XVIII - MEDICAL AND PUBLIC HEALTH - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '4210 - CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.771/2018/Fin

Dated, Thiruvananthapuram 1-February-2018

Read:- 1. UO(N) No. BW-E1/25/2018/Fin dated 21/01/2018 of Finance(BW-E) Department.

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.67556000/- (Rupees Six Crore Seventy Five Lakh Fifty Six Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
SMH 01 URBAN HEALTH SERVICES	
MIH 110 HOSPITALS AND DISPENSARIES	
SH 93 ALLOPATHY-IMPROVEMENT OF HEALTH FACILITIES-LAND ACQUISITION AND BUILDINGS	
SSH (01) WORKS (Plan - Voted)	5774000/-
SH 83 IMPROVEMENT OF HOSPITALS	
SSH (01) WORKS (Plan - Voted)	6534000/-
SH 78 ESTABLISHMENT OF NEW WOMEN AND CHILDREN HOSPITALS	
SSH (01) WORKS (Plan - Voted)	312000/-
SH 75 COMPLETION OF ONGOING CONSTRUCTION WORKS (MAJOR/MINOR) - GH/WCH/OTHER HOSPITALS UNDER DHS (NABARD)	
SSH (01) WORKS (Plan - Voted)	2701000/-
SH 65 CONSTRUCTION WORKS UNDER DHS(ACA)	
SSH (01) WORKS (Plan - Voted)	11909000/-
SMH 02 RURAL HEALTH SERVICES	
MIH 104 COMMUNITY HEALTH CENTRES	
SH 95 ALLOPATHY-LAND ACQUISITION AND BUILDINGS	
SSH (01) WORKS (Plan - Voted)	3562000/-
MIH 110 HOSPITALS AND DISPENSARIES	
SH 99 AYURVEDA-IMPROVEMENT OF HEALTH FACILITIES-LAND ACQUISITION AND BUILDINGS	
SSH (01) WORKS (NonPlan - Voted)	863000/-
SMH 03 MEDICAL EDUCATION, TRAINING AND RESEARCH	
MIH 101 AYURVEDA	
SH 89 AYURVEDA COLLEGE, THIRUVANANTHAPURAM (ACA)	
SSH (01) WORKS (Plan - Voted)	176000/-

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
SH 86 ASSISTANCE TO KERALA AYURVEDIC STUDIES AND RESEARCH SOCEITY, KOTTAKKAL (ACA)	
SSH (01) WORKS (Plan - Voted)	654000/-
MIH 102 HOMOEOPATHY	
SH 98 HOMOEEO MEDICAL COLLEGE COLLEGE HOSPITALS, COLLEGE HOSTELS KOZHIKODE-LAND ACQUISITION & BUILDINGS	
SSH (01) WORKS (Plan - Voted)	8994000/-
MIH 105 ALLOPATHY	
SH 95 PHARMACEUTICAL SCIENCE COLLEGE COLLEGE HOSTEL LAND ACQUISITION AND BUILDINGS	
SSH (01) WORKS (Plan - Voted)	99000/-
SH 93 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, ALAPPUZHA-LAND ACQUISITION AND BUILDINGS	
SSH (01) WORKS (Plan - Voted)	3828000/-
SH 92 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, KOZHIKODE-LAND ACQUISITION AND BUILDINGS	
SSH (01) WORKS (Plan - Voted)	18740000/-
SH 50 HOSTEL FOR UG AND PG STUDENTS IN GOVERNMENT MEDICAL COLLEGE, THRISSUR	
SSH (01) WORKS (Plan - Voted)	2202000/-
SH 47 LECTURE THEATRE COMPLEX AND AUDITORIUM FOR MEDICAL COLLEGE THIRUVANANTHAPURAM AND KOZHIKODE (ONE TIME ACA) (Plan - Voted)	1208000/-

2). Additional expenditure authorized is to meet the expenses towards the payment of pending bills of contractors in respect of Public Works (Buildings) Department for the month of July 2017.

3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)
REJI JOHN
DEPUTY SECRETARY

To

The Principal Accountant General (A&E / G&SSA), Kerala, Thiruvananthapuram
The Principal Accountant General (E&RSA), Kerala, Thiruvananthapuram:
The Director of Treasuries, Thiruvananthapuram
The Chief Engineer, PW(Buildings)Department, Thiruvananthapuram.
The Finance (Budget Wing-E) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Stock File/Interleaved Budget/Office Copy

Forwarded By Order


Section Officer