



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.XXIV - LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2230 - LABOUR AND EMPLOYMENT' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -C) DEPARTMENT

G.O.(Rt)No.9701/2017/Fin

Dated, Thiruvananthapuram 29-December-2017

- Read:- 1. Letter No.B2/34144/17 dated 24.11.2017 from the Director, Training, Thiruvananthapuram.
2. U.O.(f) No.LBRD-C4/239/2017-LBRD dated 30.11.2017 from the Labour & Skills (C) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.200000/- (Rupees Two Lakh Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
AJITH KUMAR.A
DEPUTY SECRETARY

To

The Principal Accountant General (A&E)/(G&SSA), Kerala, Thiruvananthapuram
The Accountant General(E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Director of Training, Thiruvananthapuram.
The Labour & Skills (B/C/D/E/G/H/J/R) Department.
The Finance (Health & Labour - A/B) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Accounts Officer

Signature valid

Digitally signed by SUNIL DAS
SY
Date: 2017.12.30 12:53:36 IST
Reason: Approved

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2017-18

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of Account Increased			
REVENUE(NON PLAN VOTED)			
MH 2230 LABOUR AND EMPLOYMENT			
SMH 03 TRAINING			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 99 DIRECTORATE OF TRAINING			
DH 05 Office Expenses			
OH 3 Telephone Charges			
Total REVENUE VOTED	173000	165786	200000 (+) (A)
200000			
Head of Account Reduced			
REVENUE(NON PLAN VOTED)			
MH 2230 LABOUR AND EMPLOYMENT			
SMH 03 TRAINING			
MIH 001 DIRECTION AND ADMINISTRATION			
SH 99 DIRECTORATE OF TRAINING			
DH 06 Rent, Rates and Taxes			
Total REVENUE VOTED	2000000	300000	2000000 (-) (b)
2000000			

Reasons For Modifications:

- (A) Reappropriation is to meet the requirement towards telephone charges for the rest of the financial year.
 (b) The balance provision is sufficient to meet the expenditure for the rest of the financial year.

For DEPUTY SECRETARY (Finance)

Signature valid

Digitally signed by SUMIL DAS

SY

Date: 2017.12.30 12:56:02 IST

Reason: Approve