



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.XI - DISTRICT ADMINISTRATION AND MISCELLANEOUS -
AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2053 -
DISTRICT ADMINISTRATION' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -D) DEPARTMENT

G.O.(Rt)No.6814/2017/Fin

Dated, Thiruvananthapuram 30-August-2017

- Read:- 1. Letter No.F.B(A)1-34085/14 dated 28.06.2017 and 22.08.2017 from the Commissioner of Land Revenue, Thiruvananthapuram
2. e File No.REV-F2/206/2017-REV dated 22.07.2017 from Revenue(F)Department
3. e File No.EXP-B3/379/2017-FIN dated 14.08.2017 from Finance(Expenditure-B)Department

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.145000/- (Rupees One Lakh Forty Five Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 2053 DISTRICT ADMINISTRATION	
MIH 094 OTHER ESTABLISHMENTS	
SH 65 SPECIAL STAFF FOR ACQUISITION OF LAND FOR NATIONAL HIGHWAY DEVELOPMENT PROJECT, MANNUTHY	
DH 04 Travel Expenses	
OH 2 Transfer T. A. (NonPlan - Voted)	29000/-
SH 56 SPECIAL STAFF FOR ACQUISITION OF LAND FOR VIZHINJAM INTERNATIONAL SEA PORT	
DH 01 Salaries	
OH 4 Medical Reimbursement (NonPlan - Voted)	26000/-
DH 04 Travel Expenses	
OH 1 Tour T. A (NonPlan - Voted)	43000/-
OH 2 Transfer T. A. (NonPlan - Voted)	47000/-

2).The additional expenditure authorized is to meet the requirement on Medical Reimbursement, Tour T.A. and Transfer T.A. for the year 2017-18.

3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)
RAJESH PRAKASH
DEPUTY SECRETARY

To

The Principal Accountant General (A&E) Kerala, Thiruvananthapuram
The Principal Accountant General (G&SSA) Kerala, Thiruvananthapuram
The Principal Accountant General (E&RSA) Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Commissioner, Land Revenue, Thiruvananthapuram
The Revenue (F) Department.
The Finance (Expenditure-B) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Interleaved Budget/Stock file/ Office Copy

Forwarded/By Order


Section Officer