



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.XVII - EDUCATION, SPORTS, ART AND CULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2202 - GENERAL EDUCATION' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -C) DEPARTMENT

G.O.(Rt)No.5339/2017/Fin

Dated, Thiruvananthapuram 4-July-2017

Read:- 1. U.O.(f) No.HEDN-B1/171/2017-HEDN dated 16.05.2017 from the Higher Education (B) Department.
2. Letter No.56/2017/RUSA-SPD/grants dated 22.06.2017 from the Project Director, RUSA, Thiruvananthapuram.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of Rs.51750000/- (Rupees Five Crore Seventeen Lakh Fifty Thousand Only) under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)
AJITH KUMAR.A
DEPUTY SECRETARY

To

The Principal Accountant General (A&E)/(G&SSA),Kerala, Thiruvananthapuram
The Accountant General(E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries,Thiruvananthapuram.
The State Co-ordinator,RUSA,Thiruvananthapuram
The Higher Education(A/B/C/D/F/G/H/J/K/L)Department.
The Finance(Edn.A/B/C) Department .
The Nodal Officer,www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Accounts Officer

Signature valid

Digitally signed by SUNIL DAS
SY
Date: 2017.07.05 18:13:23 IST
Reason: Approved

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2017-18

Head of Account	Existing/Modified Appropriation Rs	Actual Expenditure Rs	Modification (+) increase (-) reduction Rs
Head of Account Increased			
REVENUE(PLAN VOTED)			
MH 2202 GENERAL EDUCATION			
SMH 03 UNIVERSITY AND HIGHER EDUCATION			
MIH 789 Special Component Plan for Scheduled Castes			
SH 99 Rashtriya Uchchatar Shiksha Abhiyaan-RUSA(65%CSS)			
SSH (01) Central Share	--		20700000 (+) (a)
SSH (02) State Share	--		13800000 (+) (a)
MIH 796 Tribal Area Sub Plan			
SH 99 Rashtriya Uchchatar Shiksha Abhiyaan-RUSA(65%CSS)			
SSH (01) Central Share	--		10350000 (+) (a)
SSH (02) State Share	--		6900000 (+) (a)
Total REVENUE VOTED			51750000
Head of Account Reduced			
REVENUE(PLAN VOTED)			
MH 2202 GENERAL EDUCATION			
SMH 03 UNIVERSITY AND HIGHER EDUCATION			
MIH 103 GOVT.COLLEGES AND INSTITUTES			
SH 57. Rashtriya Uchchatar Shiksha Abhiyaan-RUSA (60% CSS)			
SSH (01) Central Share	1242000000		31050000 (-) (a)
SSH (02) State Share	828000000		20700000 (-) (a)
Total REVENUE VOTED			51750000

Reasons For Modifications:

(a) Reappropriation is for reallocating the budget provision to meet the expenditure for Special Component Plan and Tribal Sub Plan.

For DEPUTY SECRETARY (Finance)

Signature valid

Digitally signed by SUMIL DAS
S Y
Date: 2017.07.05 13:25:13 IST
Reason: Approved