



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2017-18 - DEMAND NO.XVII - EDUCATION, SPORTS, ART AND CULTURE -
AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '4202 -
CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -C) DEPARTMENT

G.O.(Rt)No.3356/2017/Fin

Dated, Thiruvananthapuram 12-April-2017

Read:- 1. U. O (N) No. BW-E1/509/2016/Fin dated 07.04.2017.

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.38987000/- (Rupees Three Crore Eighty Nine Lakh Eighty Seven Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	
SMH 01 GENERAL EDUCATION	
MIH 201 ELEMENTARY EDUCATION	
SH 99 ELEMENTARY EDUCATION BUILDINGS	
SSH (01) WORKS (Plan - Voted)	100000/-
SSH (01) WORKS (NonPlan - Voted)	243000/-
MIH 202 SECONDARY EDUCATION	
SH 99 SECONDARY SCHOOL BUILDINGS	
SSH (01) WORKS (Plan - Voted)	208000/-
SSH (01) WORKS (NonPlan - Voted)	20655000/-
MIH 203 UNIVERSITY AND HIGHER EDUCATION	
SH 88 COLLEGE INFRASTRUCTURE AND UPGRADATION PROGRAMME (CIUP) CONSTRUCTION OF BUILDINGS FOR COLLEGES AND HOSTELS (ONE TIME ACA)	
SSH (01) WORKS (Plan - Voted)	8503000/-
SH 87 DEVELOPMENT OF LABORATORIES AND LIBRARIES IN GOVERNMENT COLLEGES-ONE TIME ACA	
SSH (01) WORKS (Plan - Voted)	3996000/-
SMH 02 TECHNICAL EDUCATION	
MIH 104 POLYTECHNICS	
SH 94 POLYTECHNIC BUILDINGS (One time ACA)	
SSH (01) WORKS (Plan - Voted)	3919000/-
MIH 105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES	
SH 99 BUILDINGS	
SSH (01) WORKS (Plan - Voted)	1363000/-

2).Additional expenditure authorised is to clear the pending bills of contractors for the month of June 2016.

File No.BW-C3/28/2017-FIN

3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)

AJITH KUMAR.A

DEPUTY SECRETARY

To

The Principal Accountant General (A&E)/(G&SSA),Kerala, Thiruvananthapuram
The Accountant General(E&RSA), Kerala, Thiruvananthapuram.
The Director of Treasuries,Thiruvananthapuram.
The Chief Engineer,Public Works(Buildings& Local Works) Department,Thiruvananthapuram
The Public Works (C/D) Department.
The Finance (BW -D/E/F/G/H/K/J) Department
The Nodal Officer,www.finance.kerala.gov.in
The Interleaved Budget/Stock File/Office Copy

Forwarded/By Order

Section Officer(HG)

Signature valid

Digitally signed by SUNIL DAS

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Date: 2017.04.17 11:28:15 IST

Reason: Approved

